# Richardson Independent School District Skyview Elementary

2022-2023 Campus Improvement Plan



## **Mission Statement**

At Skyview we, commit to R.I.S.E. (Respect, Integrity, Scholarly, and Encouragement) by serving our culturally diverse scholars. We seek growth and equity for all scholars through differentiated and rigorous instruction by providing best practices, social emotional learning, and community connections.

## Vision

Living the Learning by...
-providing a safe and equitable learning environment
-building a community of critical thinkers and collaborative problem solvers
-creating a culture of innovation to enrich meaningful real-world learning experiences.

## **Value Statement**

The Skyview faculty and staff will provide district and campus services to parents and scholars with a high level of excellence and cultural awareness.

## **Table of Contents**

Comprehensive Needs Assessment	4
Demographics	4
Student Achievement	5
School Culture and Climate	6
Staff Quality, Recruitment, and Retention	7
Curriculum, Instruction, and Assessment	8
Parent and Community Engagement	9
School Context and Organization	10
Technology	11
Priority Problem Statements	12
Goals	13
Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of the graduate profile.	13
Goal 2: We will guarantee that all students will perform at or above grade level. Students will perform at the Meets level in all tested areas.	26
Goal 3: We will recruit, retain, and reward highly-qualified personnel.	45
Goal 4: We will ensure that ALL families, businesses, and community partners are fully engaged in the mission of our district.	50
Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.	55
Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.	57
Title I Personnel	61

## **Comprehensive Needs Assessment**

### **Demographics**

#### **Demographics Summary**

Demographics:

Skyview Elementary is composed of a diverse student population of over 720 PK - 6th scholars. Our Economically Disadvantaged scholar group rose to 91%. Our campus mobility rate has stabilized over the past three years to close to 18.2%. We currently serve scholars representing 34 various home languages. Skyview will continue its focus on equitable practices that enhance growth for our Economically Disadvantaged scholar and EB scholar groups. Skyview takes great pride in the culture and diversity that comprise our scholar population.

#### **Demographics Strengths**

Demographic Strengths:

Our campus has re-established a parent-led PTA Board. This PTA Board will help us to better design parent engagement events that meet the true needs of our scholars and their parents. The diversity of this parent-led PTA Board also keeps us better guided in being culturally responsive to relevant topics, holidays, and overall customs.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** The campus faces difficulty in scholars exiting the ESL program in less than four years, which negatively impacts their ability to grasp grade level curriculum and meet state standards. **Root Cause:** We have scholars representing 34 home languages who arrive with a wide spectrum of formal education.

#### **Student Achievement**

#### **Student Achievement Summary**

In 2021-22, Skyview achieved the Academic Rating of 71 which is a grade level C. The areas of greatest concern were overall achievement and Closing the Gaps.

#### **Student Achievement Strengths**

In the Academic Growth Domain, we had a target of 62 for African American scholars and we scored 63.

We did have 4 overall groups to hit their TEA targets in the Student Success(Student Achievement Domain Score).

- -African American scholars had a 36 target and scored 42.
- -Economic Disadvantaged had a target of 38 and scored 43.
- -EL Current and Monitored had a target of 37 and scored 43.
- -Special Education had a target of 23 and scored 32.

#### **Problem Statements Identifying Student Achievement Needs**

**Problem Statement 1:** The Closing the Gap and Growth domains dropped to D and F respectively. **Root Cause:** An emphasis was placed on Meet and not specific goals for each scholar.

#### **School Culture and Climate**

#### **School Culture and Climate Summary**

Our teachers and staff are working intentionally on helping scholars develop soft skills for high school and post-secondary success. Teachers are modeling and practicing proper handshakes with eye contact and proper hand gripping. Our teachers are establishing weekly hallway and classroom ambassadors who are greeting RISD badge wearing adults with handshakes and eye contact greetings. We are utilizing Positive Behavior Intervention Support (PBIS) and CHAMPS classroom management practices to create a positive learning environment. We highlight Respect, Integrity, Scholarship, Encouragement, Undaunted(courage for self and others), and Purpose (serving others) character attributes. Parents will be encouraged to participate in PBIS House Rally Events. We will continue to recite our Campus Daily Affirmation, Classroom Affirmations, and Teacher Affirmations daily. We will continue to incorporate the 2nd Step Social Emotional Learning lessons each morning following announcements.

#### **School Culture and Climate Strengths**

Skyview is an inclusive campus that is establishing effective classroom routines and procedures. Scholars embrace all staff including front office staff, custodial staff, and cafeteria staff in our respectful culture. All of the fore-mentioned staff members along with classroom teachers are members of PBIS Houses and participate in PBIS Spirit Mondays. This weekly visual helps scholars acknowledge that they are apart of a larger Skyview team which includes peers, teachers, front office staff, custodial staff, and cafeteria staff.

### Staff Quality, Recruitment, and Retention

#### Staff Quality, Recruitment, and Retention Summary

We had 17 total staff not return to Skyview. 10 were classroom teachers and/or Specials teachers. 1 was a counselors and one was a front office staff member. The Skyview Teacher Profile, which was created May 2018, was presented to each candidate prior to the candidate making a decision to join the Skyview Team.

#### Staff Quality, Recruitment, and Retention Strengths

We had eight staff members to receive promotions last school year. With the addition of ESSER funds, we were able to promote within the campus for Kinder and 1st grades. We have met twice per month during the first two months of school with our new to campus staff. Then we met once per semester.

### **Curriculum, Instruction, and Assessment**

#### **Curriculum, Instruction, and Assessment Summary**

Skyview is following the district's TRS and other pacing tools. We are embracing the RLA TEKS and Benchmark textbook adoption for RLA.

#### Curriculum, Instruction, and Assessment Strengths

We have clearly defined the grade levels and subject areas of support for our Instructional Coaches. With each instructional coach having their lane of focus, teachers understand exactly who will support their content questions. We were able to recruit a CRS who wanted to focus soley on MTA. She is embracing the role and will help to close reading gaps for our scholars.

### **Parent and Community Engagement**

#### **Parent and Community Engagement Summary**

Four Parent Engagement Title One events will occur as well this school year. Parent volunteers will be utilized throughout the building as the year permits. They will be recruited through the use of VOLY and PTA. They will work with teachers and scholars specifically in the library for literacy, garden, and outdoor lunch space (when available).

#### Parent and Community Engagement Strengths

We have support from both the Town Creek and Forest Meadow Home Owners Associations in the areas of volunteering and donations. We have networked with The Lake Highlands Improvement District to connect our families with resources. The admin will make positive phone call homes as well as create parent certificates for parent success moments.

### **School Context and Organization**

#### **School Context and Organization Summary**

Our campus has gained 7 PreK classroom that will educate four year old scholars in a full day setting. We also gained a PreK Coordinator for these 7 classrooms. This new campus implementation should help close the achievement gap. We have 41 classrooms of instruction. 5 sections of Kinder - 2nd grade, 3 sections of 3rd-6th grade, 7 Pre K classrooms, and 3 Developmental Learning Classrooms. We have one section of bilingual instruction for Kinder - 4th grades. We have four Special Education Resource teachers, 3 full time ESL teachers with 2 paraprofessionals, and 5 specials teachers.

#### **School Context and Organization Strengths**

We gained an additional Special Education and an additional ESL teacher allocation. We also have two new Teach 4 America teachers. One is in 2nd grade and one is in 6th grade.

### **Technology**

#### **Technology Summary**

We are in our 2nd year of 1:1 implementation for 2nd - 6th grades. We are continuing to utilize Central iTeam staff support to include effect blended learning opportunities within the classrooms.

#### **Technology Strengths**

May 2019, the district installed interactive whiteboards for all classroom areas of instruction. September 2021, the district installed Apple TVs for all classroom areas of instructions.

## **Priority Problem Statements**

## Goals

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of the graduate profile.

Performance Objective 1: Ensure a culture and environment that embraces equity, diversity and inclusion throughout RISD programs and systems of support

**High Priority** 

**HB3** Goal

**Evaluation Data Sources:** Increase hiring and representation of staff and students in all areas of district function.

Increased achievement of Hispanic, African American, Asian, EB and SPED performance as measured by STAAR (see performance growth goals).

Reports provided by Communities in Schools support of scholars in need.

Strategy 1 Details		Reviews		
Strategy 1: Scholars in Special Student Populations will increase performance on STAAR tests in 3rd-6th grades to meet or		Formative		Summative
exceed district and state averages in Reading, Math, and Science through targeted iTime interventions in all subject areas.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased Percentage of scholars performing at the Meets level. Increased success on Weekly formative assessment of iTime Instruction  Staff Responsible for Monitoring: Principals Instructional Coaches Classroom Teachers  TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy	40%	50%	65%	<b>→</b>

Strategy 2 Details		Rev	iews	
Strategy 2: Staff will continue to have opportunities to participate in Cultural and Linguistic Responsive Teaching and		Formative		Summative
Learning based on information given through the EDI Department ie. Equity is a Verb presentation.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved Impact summary from Culturally Responsive Cohort. Improved PBIS impact reports Improved Percentage of discipline referrals specifically as it relates to Special Student Populations. Staff Responsible for Monitoring: Student Culture Coach Principals PBIS team	35%	80%	85%	<b>→</b>
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction - Targeted Support Strategy				
Strategy 3 Details		Rev	iews	
Strategy 3: Teachers, Counselors, Instructional Coaches, Student Culture Coach, and Administration will meet monthly to		Formative		Summative
discuss and reassess intervention strategies of Tier 3 scholars based on academics and behavior.	Nov	Jan	Mar	June
=				
Strategy's Expected Result/Impact: Decreased number of TIER 3 scholars reflected in Teacher Data Meetings based on QSA and MAP data.  Decreased number of scholars represented as TIER 3 in Branching Minds behavioral data, showing that intervention strategies identified are successful.  Staff Responsible for Monitoring: Principals Instructional Coaches Student Culture Coaches	25%	50%	70%	<b>→</b>

Strategy 4 Details		Rev	iews	
Strategy 4: Teachers will meet monthly with Student Culture Coach to evaluate CHAMPS, PBIS, and Discipline Data for		Formative		Summative
their grade level in order to ensure clear and consistent implementation of school-wide discipline management plan.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Decrease on Office Referrals Increased performance on assessments, focusing on scholars with TIER 3 behavior that is documented in Branching Minds.	25%	60%	75%	<b>-</b>
Staff Responsible for Monitoring: Principals Student Culture Coach			)	
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Targeted Support Strategy - Additional Targeted Support Strategy				
Strategy 5 Details		Rev	iews	1
<b>Strategy 5:</b> Communities in Schools will support scholars in need throughout the building to support equity, diversity, and inclusion.		Formative		Summative
Strategy's Expected Result/Impact: Increase in scholar performance and emotional support through Communities in	Nov	Jan	Mar	June
Schools report.  Staff Responsible for Monitoring: Communities in Schools Administration	25%	80%	85%	$\rightarrow$
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				

**Performance Objective 2:** Integrate digital content and tools into instruction in meaningful ways to encourage scholar use of available resources to enhance learning.

**Evaluation Data Sources:** Move as a district from Proficient to Advanced in overall measurement in the area of classroom on the BrightBytes Survey. This includes teacher and data use of the 4 C's (Communication, Collaboration, Critical Thinking and Creativity), teacher and scholar Digital Citizenship skills, and using digital methods for assessment within the classroom.

Strategy 1 Details		Reviews		
Strategy 1: Promote Internet Safety and Digital Citizenship.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Scholars will use technology appropriately at school and home. The number of scholar infractions will decrease.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: L.I.T.E. Principal Assistant Principals Teachers Counselors	40%	65%	75%	$\rightarrow$
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools Funding Sources: - 199 - General Fund				

Strategy 2 Details		Reviews		
Strategy 2: Increase utilization of Classlink and Digital tools for Learning to enhance scholar engagement and learning,		Formative		Summative
through differentiated professional development.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase evidence of use by scholars as observed through teacher lesson plans and classroom walk throughs.  Staff Responsible for Monitoring: Principal Assistant Principal	40%	60%	80%	<b>→</b>
Teachers				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
Funding Sources: - 199 - General Fund				
No Progress Continue/Modify	X Discon	tinue		•

**Performance Objective 3:** Implement activities that support scholar's academic, social, and emotional growth.

Evaluation Data Sources: % of scholars who have to visit individually with counselors about peer interactions

% of scholar office referrals

Parent Night Sign-In Sheets

% of 6th grade scholars who interview for AVID

% of scholars who apply for magnet programs

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will lead Harmony Sanford lessons with fidelity in every classroom every day.		Formative		Summative
Strategy's Expected Result/Impact: A decrease in office referrals for issues related to scholar/scholar, adult/scholar, and interpersonal scholar relationships.  Staff Responsible for Monitoring: Campus admin Counselors  Title I: 2.4, 2.5  - TEA Priorities: Improve low-performing schools  Funding Sources: - 199 - General Fund	Nov 35%	Jan 60%	Mar 75%	June
Strategy 2 Details		Rev	iews	
Strategy 2: Counselors will outline CTE courses and career options with 6th grade scholars to communicate with scholars		Formative	T	Summative
and parents the alignment of the Individual Student 6-year plans and the transition to Post Secondary programs.  Strategy's Expected Result/Impact: Increase in the number of Individual Student 6-year plans that include CTE	Nov	Jan	Mar	June
courses.  Staff Responsible for Monitoring: Campus admin Counselors	25%	50%	80%	$\rightarrow$
Title I: 2.4, 2.6, 4.2 - TEA Priorities: Connect high school to career and college Funding Sources: - 199 - General Fund				

Strategy 3 Details		Rev	riews	
Strategy 3: Hold 6th Grade Community Night in conjunction with FMJH counselors and Advanced Learning staff to		Formative		Summative
educate parents on the programs available to all scholars in RISD.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase the number of scholars applying for Magnet Programs.  Staff Responsible for Monitoring: Campus admin Counselors	20%	80%	90%	$\rightarrow$
Title I: 2.4, 4.2 - TEA Priorities: Connect high school to career and college Funding Sources: - 199 - General Fund				
Strategy 4 Details		Rev	iews	•
Strategy 4: Educate scholars, teachers, and parents of newest Texas legislature regarding bullying including cyber-bullying		Formative		Summative
(David's Law). Establish visible Bully Boxes in two locations of the building for easy access. Communicate these two locations to scholars,	Nov	Jan	Mar	June
teachers, and parents.				
Strategy's Expected Result/Impact: Decrease the length of time between an actual bullying offense and the offense being reported. Fewer referrals for actual bullying.  Staff Responsible for Monitoring: Campus admin Counselors	35%	50%	65%	7
Title I: 2.5, 4.2 Funding Sources: - 199 - General Fund				
Strategy 5 Details		Rev	iews	
Strategy 5: Increase opportunities to experience post-secondary pathways to promote college/vocational/military oriented		Formative		Summative
culture for all scholars.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased use of Nepris Career Day exit tickets will be completed by scholars to determine the level of engagement/effectiveness of the Career Day.	30%	50%	65%	$\rightarrow$
Title I:				
2.4, 2.6 TEA Disjourities				
- TEA Priorities: Connect high school to career and college				
Funding Sources: - 199 - General Fund				

Strategy 6 Details		Reviews		
<b>Strategy 6:</b> Continued growth of PBIS/CHAMPS program in every classroom and common area.		Formative		Summative
Strategy's Expected Result/Impact: Every scholar knows and follows the expectations in all areas of the building.	Nov	Jan	Mar	June
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	30%	70%	85%	<b>→</b>
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 4:** Implement PK -12 programming to ensure student and staff health safety with a focus on immunizations, communicable diseases, cardiac health and safety drills, support of healthy and safe life choices.

**Evaluation Data Sources:** % of parents, staff, and scholars who use/attend the established programs.

Student body immunization compliance

Campus Emergency Response Team AED drills

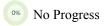
Absence reports due to Communicable Disease

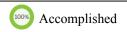
Suicide/Substance Prevention and Intervention training compliance

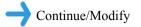
Summative Evaluation: Met Objective

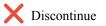
Strategy 1 Details		Rev	iews	
Strategy 1: Promote Live Wise Live Healthy Awareness month's topics through counselor guidance lessons.		Formative		Summative
Strategy's Expected Result/Impact: Scholars and parents will be able to identify programs available to them when a crisis occurs.  Staff Responsible for Monitoring: Campus admin Counselors  Title I: 2.4, 2.6, 4.2  Funding Sources: - 199 - General Fund	Nov 35%	Jan 50%	Mar 70%	June
Strategy 2 Details		Rev	Reviews	
Strategy 2: Meet district deadlines for Teen Screen for 6th graders.		Formative		Summative
Proper administration of the Teen Screen assessment and appropriate next steps will be followed for 6th graders	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Fewer scholars will go undetected for suicide and/or substance abuse needed support.  Staff Responsible for Monitoring: Campus admin Counselors  Title I: 2.4  Funding Sources: - 199 - General Fund	30%	30%	50%	$\rightarrow$

Strategy 3 Details		Rev	iews	
Strategy 3: Scholars will meet the district requirements for immunization and have access to information about		Formative		Summative
immunization clinics offered locally in efforts to reduce communicable diseases.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased percentage of scholars who are fully immunized and/or have access to immunizations.  Reduced scholar absences due to communicable diseases.  Staff Responsible for Monitoring: Nurse Administration Student Data Specialists	35%	70%	80%	<b>→</b>
TEA Priorities: Improve low-performing schools				
Strategy 4 Details		Rev	iews	•
Strategy 4: Campus Emergency Response Team (ERT) will conduct AED drills each semester		Formative		Summative
Strategy's Expected Result/Impact: ERT will be able to respond quickly should any cardiac event occur on campus	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Nurse Administration	30%	65%	75%	<b>→</b>
Strategy 5 Details		Rev	iews	
Strategy 5: All staff will engage in and participate in suicide/substance abuse prevention and intervention compliance		Formative		Summative
videos as well as administrator and counselor led training.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Earlier detection of suicide/substance abuse scholars who may be at risk Staff Responsible for Monitoring: Counselors Administration	40%	60%	85%	1
Strategy 6 Details		Rev	riews	
Strategy 6: Monitor student absences and educate scholars for purpose of reducing communicable disease issues on		Formative		Summative
campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Reduction in absences due to communicable disease.  Staff Responsible for Monitoring: Principals  Nurse	35%	60%	75%	7
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				









Performance Objective 5: Scholars in PreK will be provided high quality FrogStreet curriculum to ensure PreK guidelines and district goals are achieved.

**High Priority** 

Evaluation Data Sources: CLI engage

Summative Evaluation: Exceeded Objective

Strategy 1 Details		Reviews			
Strategy 1: Teachers will use a combination whole group and small group, open center, and peer to peer learning exercises.		Formative		Summative	
Strategy's Expected Result/Impact: 85% letter recognition and math scores based on CLI evaluation.  Staff Responsible for Monitoring: PreK Director Administration  TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy	Nov 30%	Jan 70%	Mar 100%	June	
No Progress Continue/Modify	X Discon	tinue			

**Performance Objective 6:** Monthly Graduate Profile focus with weekly highlights and incentives for scholars who demonstrate mastery of the identified skill, ie Financial Literacy, Critical Thinking/Problem Solving, Real World Connections, Effective Communication, and Emotional Intelligence.

#### **High Priority**

**Evaluation Data Sources:** Graduation Rating for District

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews				
Strategy 1: Provide weekly incentive (chain) for scholars who meet the criteria for mastery of skill.	Formative			Formative Sum	Summative
Strategy's Expected Result/Impact: Higher graduation rates and understanding of what is required to be a successful	Nov	Jan	Mar	June	
RISD graduate.  Staff Responsible for Monitoring: Principals Instructional Coaches Classroom Teachers	30%	35%	65%	$\rightarrow$	
TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction					
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 1: Improve scholar performance and ensure Campus rating of B or Higher

**High Priority** 

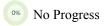
**HB3** Goal

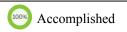
**Evaluation Data Sources:** Campus Rating MAP, IXL Math, STMath Usage and Reports Weekly Data Meeting Tracking Reports

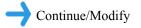
Strategy 1 Details	Reviews			
Strategy 1: Implement a comprehensive scholar intervention plan (Accelerated Learning Plan) that includes all elements of	Formative			Summative
intervention program criteria and includes monitoring, assessment, and feedback. Scholars will be monitored during I-Time, tutoring, small group, and other additional support times. Intervention is implemented using co-teachers, Reading/Math	Nov	Jan	Mar	June
Interventionists and ESSER support.				
<b>Strategy's Expected Result/Impact:</b> Increased number of scholars moving to a higher performance level on assessments, ie. STAAR, STAAR ALT, TELPAS, TELPAS ALT, CLI, mCLASS, MAP.	20%	70%	80%	7
Staff Responsible for Monitoring: Campus admin				
Campus Instructional Coaches				
Pre K Director				
Title I: 2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
- Targeted Support Strategy - Additional Targeted Support Strategy				
Funding Sources: - 211 - Title I, Part A				

Strategy 2 Details	Reviews			
Strategy 2: Implement Get Better Faster, Teach Like a Champion, and Texas Reading Academy strategies integrated within		Formative		Summative
the TRS/Lead4Ward/PLC strategies and processes.  Strategy's Expected Result/Impact: Data driven instructional delivery with an increase number of scholars meeting their growth goal targets.  Staff Responsible for Monitoring: Campus admin Campus Instructional Coaches  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Improve low-performing schools - Targeted Support Strategy - Additional Targeted Support Strategy Funding Sources: - 199 - General Fund	Nov 30%	Jan 70%	Mar 70%	June
Strategy 3 Details		Rev	iews	
		Summative		
Strategy 3: Track scholar growth on assessments in all areas with a focus on the following student groups: African		Formative		
American, Hispanic, White Economically Disadvantaged in Math, Reading and Science.  Strategy's Expected Result/Impact: Increase number of scholars at Meets and increase the current at Approaches scholars to Meets.	Nov	Jan	Mar	June
American, Hispanic, White Economically Disadvantaged in Math, Reading and Science.  Strategy's Expected Result/Impact: Increase number of scholars at Meets and increase the current at Approaches	Nov 35%		Mar 70%	June

Strategy 4 Details		Rev	iews	
Strategy 4: Scholars will participate in monthly and quarterly attendance challenges that encourage attendance and no		Formative		Summative
Strategy's Expected Result/Impact: Greater attendance on a daily average  Decrease in Tardies on a daily basis	Nov N/A	Jan	Mar	June
Staff Responsible for Monitoring: SDS Administration		20%	65%	<b>→</b>
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Strategy 5 Details		Rev	iews	•
Strategy 5: Parents and Scholars will participate in mandatory MAP parent conferences that include education on MAP	Formative			Summative
assessment and student goal setting.  Strategy's Expected Result/Impact: Students will improve MAP scores	Nov	Jan	Mar	June
Stategy's Expected Result/Impact: Stadents will improve MAT scores  Staff Responsible for Monitoring: Teachers Instructional Coaches Administration	40%	40%	65%	$\rightarrow$
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				
Strategy 6 Details		Rev	iews	
Strategy 6: Weekly PLC time will incorporate Instructional Priorities that focus on STAAR 2.0 alignment and the TTESS		Formative		Summative
Teacher Competencies.  Strategy's Expected Result/Impact: Improved Academic Performance for all.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principals Instructional Coaches PreK Director	55%	70%	75%	$\rightarrow$
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				









**Performance Objective 2:** Align and maintain written, taught, and assessed curriculum at all grade levels and in all subject areas (TRS, Lead4Ward, and PLC).

Evaluation Data Sources: Campus will meet or exceed Rating of a B

MAP Assessment mClass Assessment STAAR Results

Strategy 1 Details	Reviews			
Strategy 1: Monitor strategies to promote improved academic performance in Special Education, 504, Dyslexia, Gifted and			Summative	
Talented, and EB programs.(Federal and State System Safeguards).  Strategy's Expected Result/Impact: Scholars will make a year's worth of growth toward their academic growth in all	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Scholars will make a year's worth of growth toward their academic growth in an areas.  Staff Responsible for Monitoring: Campus admin Counselors Campus Instructional Coaches ESL Team Campus Special Education Team	40%	65%	80%	$\rightarrow$
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - Additional Targeted Support Strategy - Results Driven Accountability Funding Sources: - 199 - General Fund				

Strategy 2 Details		Rev	iews	
Strategy 2: Continue to implement Differentiated Instruction strategies for all grade levels to support and enhance scholar		Formative		Summative
engagement and improve academic performance. (Federal and State System Safeguards).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased evidence of differentiation in teachers' lesson plans and classroom walk-throughs.  Increased student growth on STAAR and MAP assessments.	40%	50%	60%	<b>-</b>
Staff Responsible for Monitoring: Campus admin Counselors			)	
Campus Instructional Coaches				
ESL Team				
Campus Special Education Team				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- Additional Targeted Support Strategy - Results Driven Accountability				
Funding Sources: - 211 - Title I, Part A				
Strategy 3 Details		Revi	iews	
Strategy 3: Campus Vertical Team Meetings PreK -6th will occur twice each semester to address TEK progression across		Formative		Summative
grade levels, instructional delivery best practices, and effective methods for monitoring student work and feedback.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Increase number of scholars ending the school year on or above grade level in all Math and Reading.				•
<u>e</u>	50%	60%	65%	
Staff Responsible for Monitoring: Campus Admin Campus Instructional Coaches				
Campus instructional Coaches				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- Additional Targeted Support Strategy - Results Driven Accountability				
Funding Sources: - 199 - General Fund				

Strategy 4 Details	Reviews					
Strategy 4: Direct implementation, monitoring, and evaluation of district curriculum. (Federal and State System		Formative		Formative		Summative
Safeguards).  Strategy's Expected Result/Impact: Performance Growth Goals Grade level planning meetings Observations/Walk Throughs STAAR academic performance Staff Responsible for Monitoring: Campus admin Campus Instructional Coaches	Nov 40%	Jan 40%	Mar 65%	June		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - Additional Targeted Support Strategy - Results Driven Accountability Funding Sources: - 199 - General Fund						
No Progress Accomplished — Continue/Modify	X Discon	tinue				

**Performance Objective 3:** Implement a Balanced Literacy program in grades K-2 to address needs of Foundational Reading using the model and science addressed in Texas Reading Academies.

**High Priority** 

**HB3** Goal

**Evaluation Data Sources: STAAR Assessment Results** 

MAP Assessment mClass Assessment Close the Hispanic, African American, 3rd Reading Gap

Strategy 1 Details	Reviews			
Strategy 1: Campus will develop a Comprehensive Reading Night that has a parent education program that encourages		Summative		
parents to read with their scholars each evening. (Federal and State System Safeguards).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved Student Reading scores on STAAR and MAP				
Staff Responsible for Monitoring: Campus Admin	FOO	COOK	750/	
Campus Instructional Coaches	50%	60%	75%	7
Title I:				
2.6, 4.1, 4.2				
- TEA Priorities:				
Improve low-performing schools				
Funding Sources: - 211 - Title I, Part A				

Strategy 2 Details		Rev	iews	
Strategy 2: Identify best practices to support literacy at each grade level during weekly PLCs. (Federal and State System		Formative		Summative
Safeguards).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Evidence of effective tiered instruction in teachers' lesson plans and classroom walk-throughs including I-Time.  Improved Student Reading Scores on STAAR and MAP Assessments.	45%	60%	80%	1
Staff Responsible for Monitoring: Campus admin Campus Instructional Coaches				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - Additional Targeted Support Strategy - Results Driven Accountability				
Funding Sources: - 199 - General Fund				
Strategy 3 Details		Rev	iews	
Strategy 3: Scholars in 3rd grade will have increased performance on the STAAR Reading test. There will be an increase		Formative	1	Summative
in scholars moving from Approaches to Meets.  Strategy's Expected Result/Impact: Improved STAAR Reading for 3rd grade to meet or exceed District Board goals.	Nov	Jan	Mar	June
Improved Math Scores  Staff Responsible for Monitoring: Campus admin Campus Instructional Coaches	45%	60%	80%	$\rightarrow$
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - Additional Targeted Support Strategy - Results Driven Accountability				
Funding Sources: - 199 - General Fund				

Strategy 4 Details	Reviews			
Strategy 4: K-2 Teachers, SPED Teachers, ESSER teachers, Principals, and Instructional Coaches are participating in the	Formative			Summative
Texas Reading Academy.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved foundational reading based on Tier 1 Instruction Improved mClass Scores  Staff Responsible for Monitoring: Literacy and Intervention Specialists  Administration	45%	50%	65%	$\rightarrow$
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1

**Performance Objective 4:** Ensure 100% of English Language Learners (EB) students will make progress towards an advanced level in proficiency in Reading, Writing, Listening and Speaking. EB students will meet all passing standards for all district and state assessments.

Strategic Plan: D1.1-D1.5

Evaluation Data Sources: Student performance meets or exceeds district performance growth goal (see addendum)

Strategy 1 Details	Reviews			
Strategy 1: Intervention time will prioritize scholars with needs under HB4545 and Special Student Populations (focusing	sing For	Formative		Summative
on scholars receiving Special Education Services) who have not met grade level expectations.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Scholar performance growth as measured by IEP goals each 9 weeks, MAP, mClass, STAAR, CLI and District Assessments.  Staff Responsible for Monitoring: Campus admin Special Education Resource teachers Instructional Coached PreK Director	40%	80%	85%	<b>→</b>
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools Funding Sources: - 199 - General Fund				

Strategy 2 Details				
Strategy 2: Conduct monthly RtI meetings to support academic and behavior concerns for specific scholars. These			Summative	
meetings will address MTSS and will be documented in Branching Minds.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Provide more systematic academic and behavior supports/ interventions for scholars. Increase ratio of 504/Special Education referrals and those actually meeting the criteria to receive services.  Staff Responsible for Monitoring: Campus admin Counselors	40%	75%	80%	<b>→</b>
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools Funding Sources: - 199 - General Fund				
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 5:** Implement a systematic approach to develop new and existing programming to ensure quality instruction and services for ALL scholars

**Evaluation Data Sources:** TELPAS Results

STAAR Performance, Growth Measures, Closing the Gap Index

STAAR Alt 2 Results MAP Assessment

Strategy 1 Details		Rev	iews	
Strategy 1: Campus will provide professional development opportunities to meet the unique ELL need with specific focus		Formative		Summative
on the refugee/aslyee population.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Meeting the Performance Growth Goals				
Improvement in TELPAS scores in all domains: Listening, Speaking, Reading, and Writing.	50%	75%	85%	
Staff Responsible for Monitoring: Campus admin Campus ESL Dept.	30%			
Campus ESL Dept.				_
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
Funding Sources: - 199 - General Fund				
Strategy 2 Details		Rev	iews	
Strategy 2: Implement a targeted intervention for New Comers using the Rosetta Stone program.		Formative		Summative
Strategy's Expected Result/Impact: Increase the number of New Comers scoring Immediate or higher in the	Nov	Jan	Mar	June
Listening and Speaking TELPAS Domains.	1,0,		1.242	0 41120
Staff Responsible for Monitoring: Campus admin	4004	FFOX	700/	
Campus ESL Dept.	40%	55%	70%	
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- Additional Targeted Support Strategy - Results Driven Accountability				
Funding Sources: - 211 - Title I, Part A				

Strategy 3 Details		Rev	iews	
Strategy 3: Implement Math and Reading Interventionists to accelerate TIER 3 academic performance scholars through		Formative	1	Summative
small groups and interventions. (Federal and State System Safeguards).	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Increased evidence o strategies in teachers' lesson plans and in classroom walk-throughs.  Increase in scores on STAAR and MAP assessments.	40%	55%	80%	1
Staff Responsible for Monitoring: Campus admin				
Counselors				
Campus Instructional Coaches				
ESL Team				
Campus Special Education Team				
Campus Math and Reading Interventionists				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools Funding Sources: - 199 - General Fund				
Strategy 4 Details		Rev	iews	
Strategy 4: Support Kindergarten and 1st grade teachers with intervention and small group instruction using ESSER		Formative		Summative
Support Teachers.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased MAP and mCLASS scores. Improved foundational skills Staff Responsible for Monitoring: Teachers Instructional Coaches ESSER Teachers Administration  TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	45%	45%	65%	<b>→</b>

Strategy 5 Details		Rev	iews	
Strategy 5: Scholars in Grade 6 will improve math and reading performance to meet or exceed District and State scores		Formative		
through intentional intervention during iTime.  Strategy's Expected Result/Impact: Increase number of scholars at the Meet Level on the STAAR assessment  Staff Responsible for Monitoring: Teachers Instructional Coaches Administration Math Interventionist  TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Nov 40%	Jan 50%	Mar 65%	June
Strategy 6 Details		Rev	iews	•
Strategy 6: Scholars who did not pass one or more sections of the 2020-2021 STAAR test will be provided 30 hours of		Summative		
Accelerated Learning 4 days a week during iTime for each subject using High Quality State approved materials  Strategy's Expected Result/Impact: Scholars will improve STAAR scores to meet the minimum passing score at the	Nov	Jan	Mar	June
Approaches level or higher.  Staff Responsible for Monitoring: Instructional Coaches Interventionist Administration	45%	70%	80%	$\rightarrow$
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue	ı	1

**Performance Objective 6:** 90% of PK Scholars will score on track on the Children's Learning Institute (CLI) end of year assessment in Letter Recognition and Numeracy.

**High Priority** 

**Evaluation Data Sources:** CLI assessment **Summative Evaluation:** Met Objective

Reviews			
	Formative		Summative
Nov	Jan	Mar	June
25%	50%	85%	100%
X Discont	tinue		
	25%	Formative Nov Jan	Formative Nov Jan Mar 25% 50% 85%

Performance Objective 7: Educate community and scholars on career pathways and advanced learning opportunities available for scholars.

**Evaluation Data Sources:** Number of scholars participating in Advanced Learning.

% of GT Professional Development Certifications on Campus

% of Scholars in AVID

Naviance Participation

% of scholars participating in Magnet programs

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: Scholars and Community will be invited to a Career Pathways Night to inform about magnet program and		Formative		Summative
career pathways through CTE  Strategy's Expected Result/Impact: % of Scholars applying for magnet schools increases	Nov	Jan	Mar	June
Community awareness and support of the CTE programs				
Staff Responsible for Monitoring: Counselors 6th grade teachers Administration	30%	50%	75%	7
TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: Monthly Advanced Learning PLC to support identification and support of classroom Advanced Learners.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Number of scholars being referred for and/or qualifying for the Advanced Learning program will increase.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teachers Advanced Learning Teacher Administration	20%	20%	55%	$\rightarrow$
ESF Levers:				
Lever 5: Effective Instruction				

Strategy 3 Details		Rev	iews	
Strategy 3: Promote GT Professional Development Certification to teachers and encourage participation		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Percentage of teachers with GT professional Development Hours and Certification	Nov	Nov Jan Mar		
<b>Staff Responsible for Monitoring:</b> Advanced Learning Teacher Administration	30%	40%	70%	$\rightarrow$
ESF Levers:				
Lever 5: Effective Instruction				
Strategy 4 Details		Rev	iews	<u> </u>
<b>Strategy 4:</b> 6th grade Scholars will all participate in AVID introduction program and strategies.		Formative		Summative
Strategy's Expected Result/Impact: More scholars will sign up for AVID in Junior High	Nov	Jan	Mar	June
Staff Responsible for Monitoring: 6th grade teacher Instructional Coach Administration	35%	50%	85%	$\rightarrow$
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1

**Performance Objective 8:** Awareness & Phonics, Comprehension & Response and Writing Workshop.

- -Phonemic Awareness & Phonics: daily explicit and systematic phonics instruction using the Benchmark Resource provided to all K-3 teachers. 15-20 minutes for K-2 teachers and 10-15 minutes per day for 3rd grade teachers.
- -Comprehension & Response: students receive frequent and consistent opportunities for time on grade-level texts while demonstrating comprehension, critical thinking and response skills\
- -Writing: 30+ minutes of authentic writing workshop where students write using choice & voice and apply phonics, spelling, and grammar knowledge on a daily basis

**Performance Objective 1:** Employ recruiting and hiring practices that ensure the hiring of diverse staff.

**Evaluation Data Sources:** Teacher Retention Reports

Teacher Climate Survey Results

Parent Survey Data

Strategy 1 Details		Rev	iews	
Strategy 1: Identify, recruit, develop, and retain high-performing employees utilizing the RISD teacher profile/		Formative		Summative
competencies and the Skyview teacher profile.  Strategy's Expected Result/Impact: Improved teacher retention rates. Improved district Teacher Climate Survey Results  Staff Responsible for Monitoring: Campus admin Human Resources Instructional Leadership Team  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools  Funding Sources: - 199 - General Fund	Nov 45%	Jan 55%	Mar 75%	June
Strategy 2 Details		Rev	iews	L
<b>Strategy 2:</b> Provide new to Skyview teachers/staff a mentor to support them with campus and district procedures.		Formative		Summative
Strategy's Expected Result/Impact: Improved teacher retention based on teacher retention report.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus admin Lead RPM Mentor Teacher Campus RPM Mentor Teachers	45%	70%	85%	<b>→</b>
Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools Funding Sources: - 199 - General Fund				

Strategy 3 Details		Reviews		
Strategy 3: Conduct new to Skyview meetings without the presence of the rest of the staff.		Formative		
Strategy's Expected Result/Impact: Improve retention of 1st year Skyview staff.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal  Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools  Funding Sources: - 199 - General Fund	40%	40%	60%	<b>→</b>
No Progress Continue/Modification No Progress	y X Discor	ntinue		

Performance Objective 2: Seek employee input and feedback from RISD staff to inform decision making.

**Evaluation Data Sources:** Increase in positive response rate of staff in focus group response and/or staff survey responses.

Strategy 1 Details	Reviews			
Strategy 1: Seek employee input at Business Meetings, campus PLNs, Campus Vertical Team Meetings, PLCs, and RtI		Formative		Summative
Meetings.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Improved scores and number of participants on Staff Climate Survey to be greater than 90%.	40%	70%	85%	4
Staff Responsible for Monitoring: Campus Admin	1070		03%	
Title I:				
2.6 - TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools				
Funding Sources: - 199 - General Fund				
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 3:** Provide necessary professional development to successfully implement meet the Vision, Mission, Goals and Objectives of the district and campus.

**Evaluation Data Sources:** Increase in positive response rate by staff on professional development session evaluation responses. Increase positive response rate by staff on professional developed offered at campus level.

Strategy 1 Details	Reviews			
Strategy 1: Provide professional development opportunities on campus in all curricular areas to enhance instructional		Summative		
strategies. Opportunities will include focus areas of:	Nov	Jan	Mar	June
Dyslexia	1101	oun_	17141	- Guile
ESL				
GT	50%	75%	80%	
Sp Ed				
Differentiation				
Technology				
Cultural Diversity/Awareness				
Engagement and Tier 1 Instruction (TRS/Lead4Ward)				
<b>Strategy's Expected Result/Impact:</b> Enhanced teacher effectiveness in the classroom as evidenced through T-TESS.				
Increased number of scholars to reach STAAR Academic Growth Goals.				
Staff Responsible for Monitoring: Campus admin				
Campus Leadership Team				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
- Additional Targeted Support Strategy - Results Driven Accountability				
Funding Sources: - 199 - General Fund				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

**Performance Objective 4:** Strengthen the leadership capacity of campus professionals.

**Evaluation Data Sources:** Increase in the positive response rate on staff surveys regarding campus professionals.

Strategy 1 Details	Reviews			
Strategy 1: Support teachers through the TTESS program that incorporates Student Performance and Student Growth as		Formative		Summative
required by state and provide professional development and support resources to teachers.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved performance on TTESS with regard to student and professional growth goals.  Improved classroom instruction as evidenced by walk throughs.  Staff Responsible for Monitoring: Campus admin	40%	60%	70%	$\rightarrow$
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - Additional Targeted Support Strategy - Results Driven Accountability Funding Sources: - 199 - General Fund				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 1:** Increase links between home and school by providing systemic opportunities for parent engagement.

Evaluation Data Sources: Increase in positive response rate by parent/community in focus groups meetings, parent engagement meeting, and/or survey results at or above 85%

Strategy 1 Details	Reviews			
Strategy 1: Provide opportunities and promote positive parent relations in order to increase participation and maintain		Formative		
parent engagement at or greater than 85% through the use of Blackboard, PTA, and weekly newsletters. All communication will be provided in multiple languages.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase the number RISD Parent Surveys completed. Increase the number of Parent Survey Results Greater than or equal to 85% Responses (Strongly Agree/Agree). Staff Responsible for Monitoring: Campus admin	40%	60%	85%	$\rightarrow$
Title I: 4.1, 4.2				
Strategy 2 Details	Reviews			•
Strategy 2: Provide multiple parent education nights to provide information about community and school resources to		Formative		Summative
support scholar growth.  Conduct Fall and Spring parent conferences to discuss progress and growth.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Parent attendance as evidenced on event sign-in sheets and increased positive outcomes on Campus Surveys.  Staff Responsible for Monitoring: Campus admin Teachers	50%	50%	65%	$\rightarrow$
PTA				
Title I: 4.1, 4.2 - TEA Priorities: Improve low-performing schools				

Strategy 3 Details		Reviews		
Strategy 3: Provide Skyview events for Pre-K parents designed to assist Pre-K scholars and families with transition into	Formative			Summative
Kindergarten.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in parent attendance as evidenced on event sign-in sheets				
Staff Responsible for Monitoring: Campus admin	50%	70%	70%	
PreK Coordinator	50%	70%	70%	
Kinder Teachers				
Title I:				
4.1, 4.2				
- TEA Priorities:				
Improve low-performing schools				
Strategy 4 Details	Reviews			_
Strategy 4: Seek stakeholder input through Site Based Decision Making Team Meeting recommendations at least twice per		Formative		Summative
year.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: SBDM recommendations for future campus areas of improvement that help	1,0,	<b>5 11.1</b>	17201	0 1110
Skyview to better connect with the community.	Food	O.F.O.	TEN	
Staff Responsible for Monitoring: Campus admin	50%	65%	75%	
Title I:				
2.6, 4.2				
- TEA Priorities:				
Improve low-performing schools				
No Progress Accomplished Continue/Modify	X Discon	tinue		
The Progress Tree only inside	<b>2</b> 15 15 COII			

**Performance Objective 2:** Enhance communication processes to provide stakeholders with timely, effective and reliable communication via a dynamic communication system

Evaluation Data Sources: Increase of participation rate from internal and external stakeholders in campus events/activities throughout the year.

**Performance Objective 3:** Continue community involvement in the district strategic planning process.

**Evaluation Data Sources:** Completed 3-5 year Long-Range Strategic Plan representative of staff, students, parents and community.

Strategy 1 Details		Reviews		
rategy 1: Continue partnership with Council of PTAs to support parent engagement through the PTA membership drive.  Strategy's Expected Result/Impact: EOY PTA Report and State of Texas PTA awards earned.  600 enrolled members of Skyview PTA.		Formative 5		
		Nov Jan Mar		
Staff Responsible for Monitoring: Campus admin Campus PTA Board	65%	70%	75%	$\rightarrow$
Title I:				
2.6, 4.1, 4.2 - <b>TEA Priorities:</b>				
Improve low-performing schools				
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 4:** Expand volunteer opportunities for existing partners and create opportunities for community groups and corporations Strategic Plan Action Plan: C2.1

Evaluation Data Sources: Catalog of volunteer hours, names, hours, organizations, locations. Data collected this year is baseline.

Strategy 1 Details	Reviews			
Strategy 1: Promote parent volunteer opportunities by rewarding scholars with PBIS House Points for parent volunteer and		Formative		Summative
participation.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Increased number of parent volunteers across all venues of campus activities as evidenced in VOLY.	2004	2004	250	
Staff Responsible for Monitoring: Campus admin	20%	30%	35%	
PBIS Team				
Community Parent Liaison				
Title I:				
2.6, 4.1, 4.2				
- TEA Priorities:				
Improve low-performing schools				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

**Performance Objective 1:** Operate in a fiscally responsible, effective, and efficient manner in all financial matters to ensure resources are optimized in support of continuous improvement in student achievement.

Evaluation Data Sources: Maintain district FIRST rating; maintain district bond rating

Ensure all those on campus who handle money attend required campus-led, district-mandated financial training.

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 2: Actively seek alternative revenue sources to meet the needs of Skyview scholars.

**Evaluation Data Sources:** Funded internal and external grant applications

Funded Donor's Choose projects

Increased community business partnerships

Summative Evaluation: Exceeded Objective

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Continue to solicit support and apply for grants through foundations and business partners.	Formative Su			Summative
Strategy's Expected Result/Impact: Programs will be funded that present learning opportunities for scholars.	Nov Jan Mar			June
Supplies and materials donated and purchased through grant money will enhance learning for scholars.  Staff Responsible for Monitoring: Campus Admin Campus Executive Assistant	50%	60%	70%	100%
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools Funding Sources: - 199 - General Fund				
No Progress Continue/Modify	X Discon	tinue		

Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.

**Performance Objective 1:** Provide a safe, comfortable, and well-maintained environment at all campuses.

**Evaluation Data Sources:** Expect a positive response rate of 95% or higher from all stakeholders in focus group and/or survey responses.

Staff and scholars are able to react appropriately during emergency situations after receiving scheduled campus training in accordance with district expectations.

Strategy 1 Details	Reviews			
Strategy 1: Monitor effectiveness of security systems and processes on campus on a continual basis throughout the year.		Formative		
All visitors will check in through the Raptor system.  Strategy's Expected Result/Impact: Completion of Yearly Review Completion of "I Know What to do Day"  Staff Responsible for Monitoring: Campus admin Front office staff  TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools Funding Sources: - 199 - General Fund	Nov 50%	Jan 65%	Mar 80%	June
Strategy 2 Details	Reviews			
Strategy 2: Practice emergency drills periodically including AED drill with Emergency Response Team.		Formative		Summative
Strategy's Expected Result/Impact: Completion of Yearly Review	Nov	Jan	Mar	June
Safety Week (August 29-Sept 2) Drills Staff Responsible for Monitoring: Campus admin Campus nurse  Funding Sources: - 199 - General Fund	40%	45%	70%	$\rightarrow$

Strategy 3 Details	Reviews			
<b>Strategy 3:</b> Implement a campus-wide discipline program (PBIS) and provide professional development to staff as needed.	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Reduced number of office referrals, counselor bully referrals, and increased attendance rates.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus Admin Campus PBIS Team	40%	50%	70%	100%
Funding Sources: - 199 - General Fund				
Strategy 4 Details		Rev	iews	
Strategy 4: Provide training on the Focus Discipline Tracking System in order to implement PBIS and CHAMPS and		Formative		Summative
effectively respond to Corrective Action Plan.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: # discipline referrals decrease Increased Student Performance each 9 weeks Increased attendance rate Staff Responsible for Monitoring: Campus admin Campus PBIS Team		55%	75%	$\rightarrow$
Funding Sources: - 199 - General Fund				
Strategy 5 Details		Rev	iews	
Strategy 5: Monitor immunization compliance		Formative		Summative
Strategy's Expected Result/Impact: Student immunization records	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus admin Campus nurse	40%	55%	75%	<b>-</b>
Title I:				
2.6				
- TEA Priorities: Improve low-performing schools				
Funding Sources: - 199 - General Fund				

Strategy 6 Details	Reviews			
Strategy 6: Monitor scholar absences in order to monitor communicable disease issues on campus.	Formative			Summative
Strategy's Expected Result/Impact: Increased student attendance.	Nov	Jan	Mar	Mar June
Staff Responsible for Monitoring: Campus admin				•
Campus nurse	40%	55%	75%	
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
Funding Sources: - 199 - General Fund				
Strategy 7 Details		Rev	iews	
Strategy 7: Maintain Campus Crisis Plan with yearly training for campus teachers and staff before school begins. Focus		Formative		Summative
will continue with training on:  *Peer Mediation Teams	Nov	Jan	Mar	June
*Bully Prevention				
*Second Step Lessons	45%	55%	70%	
*Internet Safety				
*Sexual Harassment			)	
*Unwanted Physical and Sexual Abuse				
*Dating Violence				
*Suicide/Substance Abuse				
Strategy's Expected Result/Impact: Peer Mediation usage report.				
Timely Bully Incidents reported				
Fewer office referrals				
Staff Responsible for Monitoring: Campus admin				
Counselors				
Funding Sources: - 199 - General Fund				
Strategy 8 Details	Reviews			
Strategy 8: Hold "I Know What to Do Day" in October, December, February, and April. Communicate via Blackboard	Formative Summa			Summative
with parents after each safety drill.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Scholars are more aware of what to do in the event of a campus emergency/				•
crisis.	40%	55%	70%	
Staff Responsible for Monitoring: Campus admin SRO				
Funding Sources: - 199 - General Fund				

Strategy 9 Details	Reviews			
Strategy 9: Blackboard communication will be sent to parents after safety drills.		Formative S		
Strategy's Expected Result/Impact: Increased parent awareness.	Nov	Nov Jan Mar		
Staff Responsible for Monitoring: Administration	40%	50%	70%	<b>→</b>
No Progress Accomplished Continue/Modify	X Discon	tinue		

## **Title I Personnel**

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Alissa Pearce	Instructional Coach		1.0
Chavon Little	Instructional Coach		1.0
Lydia Hudson	Student Culture Coach		1.0
Tammy Kea	Instructional Coach		1.0
Toni Jackson	Instructional Coach		1.0