# Richardson Independent School District Spring Creek Elementary

2022-2023 Campus Improvement Plan



## **Mission Statement**

Through a nurturing and engaging environment supported by our staff, parents, and community, Spring Creek is committed to developing the skills our students need to establish positive relationships, effective communication, creative and critical thinking, and lifelong learning.

# Vision

SCE - where all students learn, grow and succeed.

# Value Statement

Integrity - Inspiration - Inclusiveness - Innovation

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# **Comprehensive Needs Assessment**

## **Demographics**

#### **Demographics Summary**

Spring Creek Elementary is comprised of a growing but stable population of 416 PreKindergarten-6th grade students. Neighborhood regeneration is the heart of the population increase in recent years. Our white, non Hispanic demographic is the majority of our student population at 57%. 23% of our students are Hispanic, 8% are African American, 7% are Asian with approximately 23% of students being economically disadvantaged. SCE is also home to district central programs, including two Structured Developmental Classrooms, and 1 PreKindergarten Classroom and 1 PreKindergarten Inclusion Classroom. Spring Creek continues to focus on the performance of all student groups and values the diverse student and community populations which result in a rich learning environment for all.

## **Student Achievement**

#### **Student Achievement Summary**

Spring Creek is celebrating success on the 2021-22 STAAR Assessments with 91% of students approaching and 43% of students attaining the Masters level on ALL TESTS combined. A growth opportunity for Spring Creek is to increase Academic Achievement among our Economically Disadvantaged students in math, Special Education students in both reading and math, as well as our approaching rate for all students in 3rd grade math and 5th grade science.

## **School Culture and Climate**

#### **School Culture and Climate Summary**

Overall, Spring Creek students enjoy coming to school and believe that the campus is a safe and nurturing environment. The school emphasis is for each child to set individual learning goals to help them achieve their personal best and chart their growth. This year we will continue to building upon our implementation of PBIS (Positive Behavior Interventions & Supports) to encourage excellent behavior for all. SCE students will SOAR (Say it with kindness, Own my decisions, Act responsibly, Respect everyone & everything.) There is a culture of positive interactions between staff, students and community, and our parents have high expectations for appropriate behaviors and respect for all.

## Staff Quality, Recruitment, and Retention

## Staff Quality, Recruitment, and Retention Summary

Spring Creek maintains a focus on recruiting, hiring, and retaining highly qualified and student focused staff. The partnership between campus and district level leadership is paramount to the successful achievement of this goal. Spring Creek supports their new teachers through mentoring and a positive and nurturing environment. Staff development is provided for areas that are in need of additional attention.

## Curriculum, Instruction, and Assessment

#### **Curriculum, Instruction, and Assessment Summary**

Spring Creek follows RISD's comprehensive plan to direct the design, implementation, monitoring, evaluation and revision of curriculum. Various data sources are utilized regularly to assess student progress and the implementation of instruction, including instruction delivered during a dedicated block of time for intervention in core subject areas. Planning meetings to discuss instructional decisions and student achievement occur weekly. Adjustments are made as necessary throughout the year based on the data we collect. SCE values differentiation and technology integration and encourages teachers to creatively utilize their strengths to meet the students needs.

## **Parent and Community Engagement**

### Parent and Community Engagement Summary

Spring Creek will continue to foster a strong relationship between home and school by providing systemic opportunities for parent engagement and community involvement. SCE will continue to follow these successful programs: Meet Your Teacher, Curriculum Night, Back to School Coffee, RHS Homecoming Parade, Pride Rallies and Quarterly Celebrations to support character education, the Reading Incentive Program, the Little Eagles program, Kindergarten Roundup, Donuts with Dads, Grandparents Day, Fun Runs, the Garden, Multicultural Night, Spring Fling and several others.

## **School Context and Organization**

#### **School Context and Organization Summary**

The district goal for 2022-23 is to focus on GROWTH for all students, teachers, administrators, and all personnel. SCE will focus on celebrating growth for all staff and students and use data to make decisions to ensure that this growth occurs with each individual staff member and student. Growth goals include 100% of our students to ensure success and growth for all. The master schedule has been built to maximize instructional time and to provide opportunities for student interventions. Campus data meetings will be scheduled to monitor student interventions and student performance. Adjustments will be made based on data collected.

## **Technology**

## **Technology Summary**

Technology integration is an important component of student learning at Spring Creek. This year we are a 1:1 device campus in PK-6. Teachers will use these devices to facilitate technology integration within student learning and provide real time feedback. We will continue to work with our district Instructional Technology Lead in the RHS Learning Community to provide teachers with professional development opportunities in technology. We focus on using technology according to the acceptable use policy and to Enhance, Extend, and Engage.

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

District goals

#### **Accountability Data**

Accountability Distinction Designations

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- · Local diagnostic reading assessment data
- · Local benchmark or common assessments data
- Running Records results
- Observation Survey results

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- · Gifted and talented data
- Dyslexia data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records

## **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

## Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

## **Support Systems and Other Data**

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Study of best practices
- Action research results

# Goals

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

**Performance Objective 1:** By the end of the 2022-23 school year, 100% of students will participate in activities to support students' social and emotional growth.

**Evaluation Data Sources:** Percent of students engaged in guidance lessons.

Strategy 1 Details	Reviews			
Strategy 1: Continues implementation of PBIS and CHAMPS		Formative		
Strategy's Expected Result/Impact: Increase % positive response on climate survey (staff and student)	Nov	Jan	Mar	June
Decrease in ISS/OSS referrals	35%	65%	85%	100%
Increase in % of students school wide receiving SOAR tickets				
Staff Responsible for Monitoring: Principal Assistant Principal PBIS Team				
Funding Sources: - 199 - General Fund - \$500				
Strategy 2 Details		Reviews		
Strategy 2: Increase awareness of coping skills and behavior interventions for students and teachers through staff/		Formative		Summative
professional learning and meeting with students in small groups	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: decrease in ISS/OSS placements Staff Responsible for Monitoring: MTSS Team - Principal, Counselor, Sped	35%	60%	80%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Class counseling lessons and small group counseling sessions on grit with the continuation of positive		Formative		
reinforcers for demonstrating the characteristic.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase grit in students' work ethic and decrease test anxiety Staff Responsible for Monitoring: Counselor	35%	60%	80%	100%

Strategy 4 Details		Rev	iews	
Strategy 4: Clear and consistent implementation of discipline management plan and communication with parents.		Formative		
Strategy's Expected Result/Impact: decrease in behavior incidences	Nov	Jan	Mar	June
increase in parent communication of behavior concerns  Staff Responsible for Monitoring: Principal and AP  PBIS team	30%	60%	80%	<b>→</b>
Strategy 5 Details		Rev	iews	
Strategy 5: School wide lessons on coping skills and emotional wellness taught by counselor and continuously		Formative		
implemented by teachers.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Decrease in office referrals. Increase in emotional intelligence. Staff Responsible for Monitoring: Counselor Teachers	30%	60%	80%	100%
	1			

**Performance Objective 2:** By the end of the 2022-23 school year, 100% of students and staff will have opportunities to be informed and participate in programs that support healthy life choices.

**Evaluation Data Sources:** 100% of students identify programs and levels of support available when in crisis (student survey)

Strategy 1 Details	Reviews			
Strategy 1: Continue implementation of drug awareness program, Too Good for Drugs, in grades 4-6		Formative		Summative
Strategy's Expected Result/Impact: increases awareness of illegal substances	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor	100%	100%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Continue providing Suicide/Substance Abuse Prevention and Intervention training for all faculty and staff and	Formative			Summative
following protocol for students identified at risk for self-harm or suicide.  Strategy's Expected Result/Impact: Increase in awareness among staff of suicide protocols.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor	35%	65%	100%	100%
Principal				
Strategy 3 Details		Rev	iews	
Strategy 3: Increase awareness, student reporting options, and parent communication for the areas of bullying and		Formative		Summative
cyberbullying	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Utilize Live Wise Live Healthy Program				
Locked bully box in hallway for any reports	35%	65%	80%	<b>—</b>
Counseling & Library Bullying and Digital Citizenship Lessons				
Staff Responsible for Monitoring: Counselor				
Principal				
LITE				

Strategy 4 Details		Rev	iews	
Strategy 4: Continue to provide student and parent information sessions to enhance a smooth transition from elementary to		Formative		Summative
junior high  Strategy's Expected Result/Impact: Increase in student and family confidence rising to 7th grade.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student and family confidence fishing to 7th grade.  Staff Responsible for Monitoring: Counselor	35%	100%	100%	100%
Strategy 5 Details		Rev	iews	
Strategy 5: Monitor student data reports/attendance in an effort to monitor immunization compliance and communicable		Formative		Summative
diseases.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in attendance Staff Responsible for Monitoring: Nurse	35%	60%	100%	100%
Strategy 6 Details	Reviews			
Strategy 6: SCE will utilize the district Bullying investigation form when an incident arises on campus. Admin will		Formative		Summative
investigate any report from students or staff of bullying incidents. A follow-up with parents will be conducted each time a report of bullying is investigated.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Decrease in number of bullying reports.  Staff Responsible for Monitoring: Admin and counselors	35%	60%	80%	100%
Strategy 7 Details		Rev	iews	
Strategy 7: Continue to provide a variety of extra-curricular opportunities to engage and motivate student interest and		Formative		Summative
participation.  Strategy's Expected Result/Impact: Increase student and family involvement and connection.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: all staff	35%	55%	100%	$\rightarrow$
Strategy 8 Details		Rev	iews	
Strategy 8: Campus Emergency Response Team (ERT) will conduct AED drills each semester in an effort to be prepared to		Formative		Summative
respond quickly if a cardiac event should occur on campus  Strategy's Expected Result/Impact: monthly drill schedule documentation	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus Nurse Administrators ERT	25%	60%	100%	100%
No Progress Continue/Modify	X Discon	tinue	<u>'</u>	•

**Performance Objective 3:** By the end of the 2022-23 school year, 100% of students and staff will implement activities that promote a pathway to equity.

**Evaluation Data Sources:** Walkthroughs

Student climate survey

Strategy 1 Details		Reviews		
Strategy 1: Utilize Pathway to Equity Team to create cultural awareness to students and staff through events such as		Formative		
Multicultural Night, Hispanic Heritage Month, Black History Month, and Holidays Around the World.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Ensuring that all student groups feel included.  Staff Responsible for Monitoring: Principal Pathway to equity team	35%	65%	100%	<b>→</b>
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 4:** By the end of the 2022-23 school year, SPED discipline issues will decrease.

**Evaluation Data Sources:** ISS/OSS referral rate from Focus

Strategy 1 Details		Rev	iews	
<b>Strategy 1:</b> Provide professional development that helps staff utilize strategies for dealing with difficult behaviors.		Formative		Summative
Strategy's Expected Result/Impact: Decrease in office and ISS referrals.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All staff Principals	25%	25%	80%	<b>→</b>
Strategy 2 Details		Rev	iews	
Strategy 2: Continued implementation of social skills check ins and social stories to promote positive behaviors and coping		Formative		
tools.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Decreased office referrals. Decreased OSS/ISS placements Staff Responsible for Monitoring: Principals SPED team	40%	65%	80%	$\rightarrow$
No Progress Continue/Modify	X Discon	tinue		•

**Performance Objective 5:** By the end of the 2022-23 school year, 100% of classrooms will integrate digital content and tools into instruction in meaningful ways.

Evaluation Data Sources: Teacher and student Digital Citizenship skills and using digital methods for assessment within the classroom.

Strategy 1 Details		Reviews		
Strategy 1: Increase number of technology rich lessons through collaboration and professional development opportunities		Formative		Summative
with our AIMS teachers and instructional technology coach	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Bright Bytes Survey Results (move to Exemplary in Beliefs)  Staff Responsible for Monitoring: Technology Team	35%	60%	80%	100%
AIMS teachers  Strategy 2 Details		Rev	iews	
Strategy 2: Ensure teachers and students demonstrate appropriate and safe digital behavior		Formative		Summative
Strategy's Expected Result/Impact: Completion of Digital Citizenship Curriculum and lesson	Nov Jan Mar			June
% decrease in number of student referrals/discipline incidences for inappropriate technology use  Staff Responsible for Monitoring: Principal Assistant Principal Technology Team	35%	65%	80%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Incorporate STEM activities through library lessons and STEM Night		Formative		Summative
Strategy's Expected Result/Impact: Increased student proficiency with tech tools	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal LITE	35%	55%	100%	100%
No Progress Continue/Modify	X Discon	itinue	•	•

Performance Objective 6: Educate students, staff and community on the newly adopted Graduate Profile.

Evaluation Data Sources: Documentation of training.

Strategy 1 Details		Rev	iews			
Strategy 1: Share graduate profile with staff during Back to School Week.		Formative			Formative Summative	
Strategy's Expected Result/Impact: Feedback for implementation with students.		Nov Jan  35% 60%  Rev Formative		June		
Staff Responsible for Monitoring: Principals	35%	60%	100%	100%		
Strategy 2 Details	Reviews					
Strategy 2: Share graduate profile with students and parents and integrate the 5 competencies in classroom curriculum,		Formative		Summative		
library and counseling lessons.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Increased awareness and development of skills.  Staff Responsible for Monitoring: Principals	35%	60%	80%	<b>→</b>		
No Progress Complished — Continue/Modify	X Discon	tinue				

**Performance Objective 7:** Ensure all students are provided opportunities for career inspiration and exploration.

**Evaluation Data Sources:** Student self report

Strategy 1 Details		Rev	iews	
Strategy 1: All students receive classroom counseling lessons on career exploration.		Formative		Summative
Strategy's Expected Result/Impact: Increase student career inspiration and exploration.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor	35%	60%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Host school wide college and career day.	Formative			Summative
Strategy's Expected Result/Impact: Increase student awareness of post secondary opportunities.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor	100%	100%	100%	100%
Strategy 3 Details		Rev	iews	
<b>Strategy 3:</b> Students in 4th-6th grade will have the opportunity to complete a career interest survey.		Formative		Summative
Strategy's Expected Result/Impact: Increase career exploration.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor	30%	30%	100%	100%
No Progress Continue/Modify	X Discon	tinue		•

**Performance Objective 1:** By the end of the 2022-23 school year, the number of students scoring "meets" in all tested subjects on STAAR will increase to 80% or higher.

Evaluation Data Sources: STAAR Math, Reading, and Science

Performance Assessments and MAP data will be used to formatively monitor student progress throughout the year through the use of data protocols in PLCs.

Progress Monitoring Data of Think It Up Tutoring resources will be monitored through the MTSS process with the use of Branching Minds.

Strategy 1 Details		Rev	iews	
Strategy 1: Students who did not pass the previous year's STAAR test will participate in 30 hours of tutoring for each failed		Formative		
subject area.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase number of students scoring approaches in each tested subject Staff Responsible for Monitoring: Principal Assistant Principal Interventionists MTSS Team	30%	60%	80%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Outside instructional coaches will be utilized to support 5th grade science planning and 3rd grade math		Formative		Summative
planning.	Nov	Jan	Mar	June
<ul><li>Strategy's Expected Result/Impact: Increased number of students scoring approaches on 5th grade science test and 3rd grade math test.</li><li>Staff Responsible for Monitoring: Principal</li></ul>	30%	50%	100%	100%
Funding Sources: - 199 - State Compensatory Education - \$1,000				
Strategy 3 Details		Reviews		
Strategy 3: Increase use of MAP reports and to identify areas of growth for all students.		Formative		
Strategy's Expected Result/Impact: increased percentage of students performing at the approaches level	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal	30%	60%	85%	100%

Strategy 4 Details		Rev	iews	
Strategy 4: Develop and implement Accelerated InstructionPlans for grades 4-6 utilizing designated instructional times		Formative		Summative
during the school day or outside the school day. Utilize tutors to provide additional learning opportunities. Utilize approved materials: Think Up; Math, Reading and Science, IXL and Do the Math resources	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student performance Students' individual learning gaps will be closed Increase in percentage of students meeting state standards Staff Responsible for Monitoring: Administration Teaching Staff	35%	60%	85%	100%
Strategy 5 Details		Rev	iews	
Strategy 5: Utilize MAP testing and reports to guide goal setting with students and aid in parent conferences.		Formative		Summative
Strategy's Expected Result/Impact: Personalized learning plans	Nov	Jan	Mar	June
Family participation Individualized enrichment/Intervention				
<b>Staff Responsible for Monitoring:</b> Administrator Grade Level PLC	40%	70%	100%	100%
Strategy 6 Details		Reviews		
<b>Strategy 6:</b> Improve all student performance with a focus in 3rd and 5th grade math and 5th grade science.		Formative		Summative
Strategy's Expected Result/Impact: Reaching goals set on MAP reports	Nov	Jan	Mar	June
Students meet smart measures on IXL reading and math Students scores on QSAs provide evidence of student mastery of TEKS Increase number of students who move from approaches to meets in STAAR.  Staff Responsible for Monitoring: Administrators Teaching Staff	35%	55%	80%	<b>→</b>
Strategy 7 Details		Rev	iews	
Strategy 7: Provide professional development to teachers about STAAR 2.0, question type specifics.		Formative		Summative
Strategy's Expected Result/Impact: Application of STAAR 2.0 question formats to performance assessments and	Nov	Jan	Mar	June
classwork.  Staff Responsible for Monitoring: Principal Assistant Principal	30%	70%	100%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue	l	

**Performance Objective 2:** By the end of the 2022-23 school year, the number of students scoring "masters" in all tested subjects on STAAR will increase to 50% or higher.

Evaluation Data Sources: STAAR Math, Reading, and Science

MAP growth reports will be used to formatively monitor student progress throughout the year

through the use of data protocols in PLCs

Strategy 1 Details		Reviews		
Strategy 1: Each grade level will utilize I-time to provide remediation and extension of TEKS. Teachers will do this		Formative		Summative
through small groups, IXL, and collaboration with the GT teacher.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased number of students scoring at the Masters Level in all tested subjects Increase in number of students in the high growth, high achieving quadrant on MAP Quadrant Report Staff Responsible for Monitoring: Principal Assistant Principal Classroom Teachers	35%	60%	80%	$\rightarrow$
Strategy 2 Details	Reviews			•
Strategy 2: 100% of Staff will complete GT training to be able to extend the learning for high achieving students		Formative		Summative
Strategy's Expected Result/Impact: Increased number of students performing masters on STAAR	Nov	Jan	Mar	June
Increase in number of students in the high growth, high achieving quadrant on MAP Quadrant Report  Staff Responsible for Monitoring: Principal Assistant Principal Classroom Teachers	25%	40%	70%	$\rightarrow$
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 3:** By the end of the 2022-23 school year, the number of students scoring on grade level for foundational reading skills in K-2 will increase to 90% or higher.

Evaluation Data Sources: mClass

MAP DRA

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize ESSER teachers to provide support in Kindergarten-3rd grade classrooms		Formative		Summative
Strategy's Expected Result/Impact: Increased number of students scoring on grade level in foundational reading skills	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal	35%	55%	70%	100%
Strategy 2 Details	Reviews			
Strategy 2: All K-3 teachers will participate in 60 hours of reading training through the Texas Reading Academy.		Formative		Summative
Strategy's Expected Result/Impact: Increased number of students scoring on grade level in foundational reading skills	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal	35%	60%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Facilitate, utilize and monitor PK-2 Literacy Professional Development strategies and trainings. Provide job		Formative		Summative
embedded reinforcement of new learning through PLCs and walk through feedback using district walk through forms.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in teacher conent knowledge and effective practices Increase in number of students reading at or above grade level Staff Responsible for Monitoring: Administration	35%	55%	75%	<b>→</b>
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 4:** By the end of the 2022-23 school year, 98% of PK students will be kindergarten ready.

Evaluation Data Sources: CLI data

Strategy 1 Details	Reviews			
Strategy 1: Teachers will follow PK guidelines and implement Frog Street curriculum with fidelity.	Formative			Summative
Strategy's Expected Result/Impact: Increased number of students that are kindergarten ready according to CLI data	Nov Jan Mar			June
Staff Responsible for Monitoring: Principal Assistant Principal PreK teachers	100%	100%	100%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 5:** By the end of the 2022-23 school year, students on Tier 3 as identified by MAP assessment will decrease to 10% or less of the total student population.

**Evaluation Data Sources: MAP** 

Strategy 1 Details		Reviews		
Strategy 1: Reading and Math Interventionists will be used to provide intervention to students on tier 3 at least 4 times per		Formative		Summative
week using Really Great Reading and Do the Math and tracked through the Branching Minds  Strategy's Expected Result/Impact: decrease in students needing tier 3 support  Staff Responsible for Monitoring: Principal Assistant Principal Interventionists	Nov 35%	Jan 55%	Mar 80%	June
Strategy 2 Details	Reviews			•
Strategy 2: SPED Resource and Interventionists will help with the transition of two of our students from the Structured		Formative		Summative
Developmental Classroom to the general education classroom.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will gradually adjust to the academic demands of the general education classroom.  Staff Responsible for Monitoring: SPED Resource	35%	65%	85%	100%
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 6:** By the end of the 2022-23 school year, 100% of all PK-6 grade teachers will become proficient in analyzing data to inform instruction.

**Evaluation Data Sources: STAAR** 

MAP QSA's

Strategy 1 Details		Reviews		
Strategy 1: Utilize grade level planning, PLCs, and staff development days to train teachers on how to analyze assessment	Formative			Summative
data  Structurally Francested Beauty/June 2014 Inches 2014 and a section of a today of a section	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase number of students scoring meets to 80% and masters to 50%  Staff Responsible for Monitoring: Principal  Assistant Principal	40%	65%	80%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 7:** By the end of the 2022-23 school, the number of ESL students scoring at the "approaches" level will increase to 75% in all tested subjects.

Evaluation Data Sources: STAAR, MAP, QSAs

Strategy 1 Details	Reviews			
Strategy 1: Gradual implementation of the 7 Steps to a Language Rich Classroom with frequent monitoring and feedback	Formative			Summative
Strategy's Expected Result/Impact: increase in performance level for all populations (ESL, Hispanic, African	Nov	Jan	Mar	June
American, SPED, etc)	35%	50%	70%	7
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 8:** By the end of the 2022-23 school year, the number of students who are chronically absent will decrease to less than 10% of the total population.

**Evaluation Data Sources: A2A** 

Focus

Strategy 1 Details		Reviews		
Strategy 1: Utilize A2A to schedule conferences with families of chronically absent students		Formative		Summative
Strategy's Expected Result/Impact: decrease in the number of chronically absent students	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principals	35%	45%	80%	100%
Strategy 2 Details	Reviews			
Strategy 2: Implement attendance incentives for classes demonstrating high attendance rates	Formative			Summative
Strategy's Expected Result/Impact: decrease in the number of chronically absent students	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principals	30%	50%	75%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Implement incentives to decrease tardies.		Formative		Summative
Strategy's Expected Result/Impact: decrease in the number of chronically late students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principals	35%	60%	85%	100%
No Progress Complished — Continue/Modify	X Discon	tinue		

**Performance Objective 9:** Implement a systematic approach to new and existing programming to ensure quality instruction and supports for All students.

**Evaluation Data Sources:** Student performance meets or exceeds district performance growth goal.

Strategy 1 Details	Reviews			
Strategy 1: Counselor to assist 6th grade students in selection of courses for transitioning to JH.	Formative			Summative
Strategy's Expected Result/Impact: more students in Pre-AP classes	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor Administrators	40%	100%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: Students will learn about the AVID program in JH.	Formative			Summative
Strategy's Expected Result/Impact: Application and interview of students for AVID program.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor	100%	100%	100%	100%
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 1:** Provide continuous professional development opportunities in all curricular areas to ensure teacher growth.

Evaluation Data Sources: Walkthough observations to measure implementation of learning from professional development opportunities.

	Reviews		
	Formative		Summative
Nov	Jan	Mar	June
			•
35%	55%	70%	<b>→</b>
Reviews			
Formative			Summative
Nov	Jan	Mar	June
30%	50%	75%	$\rightarrow$
	Rev	iews	
	Formative		Summative
Nov	Jan	Mar	June
30%	50%	75%	100%
X Discon	tinue		•
	Nov 30%	Nov Jan  Rev Formative Nov Jan  30% 50%  Rev Formative Nov Jan	Nov   Jan   Mar

Performance Objective 2: Supplement the district mentoring program to support new staff members

Strategy 1 Details		Reviews		
Strategy 1: Quarterly monitoring and support planning for new teachers with mentor lead		Formative		Summative
Strategy's Expected Result/Impact: TTESS Goals Attained	Nov	Jan	Mar	June
Staff Feedback	35%	50%	80%	100%
Increased positive response on climate survey by teachers (feeling supported by supervisor; have the necessary materials/supports to successfully do my job)				
Staff Responsible for Monitoring: Principal Assistant Principal				
Strategy 2 Details	Reviews			
Strategy 2: Provide opportunities for peer observations	Formative			Summative
Strategy's Expected Result/Impact: Teacher Feedback	Nov	Jan	Mar	June
Increased positive response on climate survey by teachers (feeling supported by supervisor; I have the necessary materials/supports to successfully do my job)				
Staff Responsible for Monitoring: Principal Assistant Principal	30%	50%	80%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Implement New Teacher Academies to support new teachers in their professional growth.		Formative		Summative
Strategy's Expected Result/Impact: TTESS Goals Attained	Nov	Jan	Mar	June
Increased positive response on climate survey by teachers (feeling supported by supervisor; have the necessary materials/supports to successfully do my job)  Staff Responsible for Monitoring: Principal Assistant Principal	35%	55%	80%	100%
No Progress Continue/Modify	X Discon	itinue	1	•

**Performance Objective 3:** Provide teachers with timely and specific feedback

**Evaluation Data Sources:** Eduphoria reports

Strategy 1 Details	Reviews			
Strategy 1: Utilize district walk through form to ensure all teachers are receiving timely intentional and specific feedback	Formative			Summative
for teacher growth	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increase in feedback and support to teachers  Staff Responsible for Monitoring: Principal  Assistant Principal	30%	55%	80%	7
No Progress Continue/Modify	X Discon	tinue		

## **Performance Objective 4:** Frequent monitoring of staff morale

**Evaluation Data Sources:** monthly climate tracker results

Campus climate survey

Strategy 1 Details	Reviews			
Strategy 1: Implement a quarterly climate tracker for staff to provide feedback to the ILT; ILT will analyze results and	Formative			Summative
identify areas of improvement  Stratogy's Expected Result/Impacts increase in climate survey results	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increase in climate survey results Staff Responsible for Monitoring: Principal	35%	55%	80%	100%
No Progress Continue/Modify	X Discon	tinue		

Goal 3: We will recruit, retain, and reward quality personnel.

## Performance Objective 5: Recruit and retain quality personnel

Evaluation Data Sources: Formal observation data

Campus Climate Survey data

Strategy 1 Details	Reviews				
Strategy 1: Utilize teacher competencies to recruit and retain quality personnel.	Formative Sun			Summative	
Strategy's Expected Result/Impact: Increased teacher retention	Nov	Jan	Mar	June	
TTESS Goals Achieved Staff Responsible for Monitoring: Principal	35%	55%	80%	100%	
Strategy 2 Details	Reviews				
Strategy 2: Recruit, retain, and reward a diverse staff (gender, ethnicity, language)	Formative			Formative Summative	
Strategy's Expected Result/Impact: Increase in climate survey results Increase in teacher retention	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal	35%	60%	80%	100%	
No Progress Accomplished — Continue/Modify	X Discon	tinue			

**Performance Objective 1:** Increase links between home and school by providing systemic opportunities for parent engagement Strategic Plan Action Plans: C2.1-C2.3

Evaluation Data Sources: Increase in positive response rate by parent/community in focus groups meetings and/or survey results at or above 85%

**Summative Evaluation:** Exceeded Objective

Strategy 1 Details	Reviews			
Strategy 1: Promote positive parent relations and maintain parent engagement at or greater than 85%		Formative		Summative
Strategy's Expected Result/Impact: Parent Survey Results	Nov	Jan	Mar	June
Greater than or equal to 85% Responses (Strongly Agree/Agree)				
Staff Responsible for Monitoring: Principal	45%	65%	90%	100%
Teachers				
Strategy 2 Details	Reviews			
Strategy 2: Continue partnership with Council of PTAs to support parent engagement through the PTA membership drive	tinue partnership with Council of PTAs to support parent engagement through the PTA membership drive  Format			Summative
<b>Strategy's Expected Result/Impact:</b> End of Year Membership Report (Goal : Voice for every child, 100% staff participation)	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal	35%	100%	100%	100%
Teacher PTA reps				
Strategy 3 Details		Rev	iews	
Strategy 3: Utilize district-wide translator/interpreter program to provide support to non-English speaking parents.		Formative		Summative
	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Program Report Staff Responsible for Monitoring: Principal	35%	60%	95%	100%

Strategy 4 Details		Rev	riews	
Strategy 4: Increase business and community partners to support learning objectives		Formative		Summative
Strategy's Expected Result/Impact: # of partners supporting SCE	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal	35%	35%	80%	<b>→</b>
Strategy 5 Details	Reviews			
<b>Strategy 5:</b> Coordinate with PTA to provide parent information workshops in the area of social/emotional needs and digital	Formative			Summative
literacy	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: # and Title of Parent Workshops  Parent Feedback  Increase positive response on climate survey.	35%	100%	100%	100%
Increase positive response on climate survey				
% of parents attending at least one parent information workshop  Staff Responsible for Monitoring: Principal Counselor				
No Progress Accomplished — Continue/Modify	X Discon	I itinue		1

**Performance Objective 2:** Enhance communication processes to provide stakeholders with timely, effective and reliable communication via a dynamic communication system

Evaluation Data Sources: Increase of positive response rate from internal and external stakeholders in focus group and/or survey responses at or above 85%

Strategy 1 Details		Rev	iews	
Strategy 1: Promote subscription to the SCE eLink to ensure as many stakeholders as possible have access to timely		Formative		Summative
information	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Parent Feedback on Climate Survey  Staff Responsible for Monitoring: Principal  Strategy 2 Details		75%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: Identify and utilize campus surveys to develop campus goals; focus specifically on teacher morale and	Formative S			Summative
discipline.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Identify areas of need. Improve campus survey results for both teacher morale and discipline Staff Responsible for Monitoring: Principal/AP		35%	80%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Principal to communicate with SCE Family Newsletter sent through Blackboard Connect Mass Notifications on		Formative		Summative
a routine basis to reach all stakeholders.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: 100% of families will be reached.  Opportunity to engage families with language barriers.  Staff Responsible for Monitoring: Principal		100%	100%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 3: Expand volunteer opportunities for existing partners and create opportunities for community groups and corporations

**Evaluation Data Sources:** Catalog of volunteer hours, names, hours, organizations, locations. Data collected this year is baseline.

Summative Evaluation: Exceeded Objective

Strategy 1 Details	Reviews			
Strategy 1: Coordinate and communicate volunteer opportunities	Formative S			Summative
Strategy's Expected Result/Impact: Bolster involvement by community.	Nov Jan Mar			June
Attract more involvement from PTA and companies seeking ways to designate their volunteer initiatives.  Increased engagement activities with business community.  Staff Responsible for Monitoring: Principal	55%	75%	90%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

**Performance Objective 4:** Provide creative avenues to market Spring Creek Elementary to the community.

**Evaluation Data Sources:** Little Eagles calendar

Kindergarten Roundup

School tours

Summative Evaluation: Exceeded Objective

Strategy 1 Details		Reviews				
Strategy 1: Provide opportunities for the neighborhood 4 year olds to connect with their future school through the Little	nool through the Little Formative					
Eagles monthly meeting with staff.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Desire to attend the neighborhood school for kindergarten.  Staff Responsible for Monitoring: Principal Assistant Principal	45%	65%	100%	100%		
Strategy 2 Details	Reviews					
Strategy 2: Provide an early evening Kindergarten Roundup meeting to showcase SCE.	Formative			Summative		
Strategy's Expected Result/Impact: More parents and students will be able to attend outside of working hours.	Nov	Jan	Mar	June		
Staff Responsible for Monitoring: Principal Assistant Principal	35%	70%	100%	100%		
Strategy 3 Details		Rev	iews			
Strategy 3: Opportunity for prospective students to tour the school.		Formative		Summative		
Strategy's Expected Result/Impact: Building relationships with prospective students and parents looking to	Nov	Jan	Mar	June		
purchase a home in the Spring Creek neighborhood based on school choice.	35%	60%	100%	100%		
No Progress Complished — Continue/Modify	X Discon	tinue				

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 1: Collaborate with PTA to ensure campus garden is funded through grants and donations

Strategy 1 Details	Reviews			
Strategy 1: Continue to collaborate with PTA to fund garden facility improvements and education.		Formative		
Strategy's Expected Result/Impact: Funding improvement to irrigation system.	ucation lessons since the impact of COVID.			June
Return to more in-depth garden education lessons since the impact of COVID.  Staff Responsible for Monitoring: Principal				100%
No Progress Continue/Modify	X Discon	tinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 2: Provide training and support for all staff processing POs, etc. to ensure staff are following proper policies and procedures.

**Evaluation Data Sources:** Compliance with POs and budget.

Strategy 1 Details	Reviews			
Strategy 1: Create a plan to ensure all employees receive training on proper money handling procedures in both the fall and		Formative		Summative
spring.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Proper money handling and documentation.  Staff Responsible for Monitoring: Principal		65%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: Ensure all staff who directly order/receive goods are aware of proper procurement procedures.	Formative S			Summative
Strategy's Expected Result/Impact: Proper use of budget.	Nov	Jan	Mar	June
Compliance with procurement procedures.  Staff Responsible for Monitoring: Principal		60%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Ensure the expenditures support their intended budget purpose.		Formative		Summative
Strategy's Expected Result/Impact: Compliance with budget for intended purpose: supporting student outcomes,	Nov	Jan	Mar	June
SPED, teacher morale/retention, supplies, etc.  Staff Responsible for Monitoring: Principal		70%	100%	100%
No Progress Continue/Modify	X Discon	tinue		

Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.

Performance Objective 1: Ensure students, staff, and families are aware of ongoing safety protocols

**Evaluation Data Sources:** Survey data **Summative Evaluation:** Met Objective

Strategy 1 Details		Reviews		
Strategy 1: Maintain Campus Crisis Plan with training for the staff throughout school year (monthly) and monthly		Formative		Summative
emergency drills Strategy's Expected Result/Impact: Training Dates & Drill Log Staff Responsible for Monitoring: Principal/AP	Nov 35%	Jan 70%	Mar 85%	June
Strategy 2 Details	Reviews			
Strategy 2: Implement strategies for communicating on-going safety protocols to students, staff, and parents.		Summative		
"I Know What to Do Day" (LiveWiseLiveHealthy)  Streetogy's Expected Result/Impacts Feedback from stoff students and parents	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Feedback from staff, students and parents Staff Responsible for Monitoring: Principal/AP	40%	70%	100%	100%
Strategy 3 Details		Rev	riews	
Strategy 3: Communicate with families via Blackboard Connect mass communication system once a drill has been	Formative			Summative
completed.  Stratagy's Expected Posult/Impact: Awareness of drill so parents can discuss with students	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Awareness of drill so parents can discuss with students.  Staff Responsible for Monitoring: Principal Assistant Principal	40%	70%	90%	100%
Strategy 4 Details		Rev	riews	
Strategy 4: Conduct "I know what to do Day" (Live Wise, Live Healthy) in October, December, February and April.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Improve results on teachers and parent surveys. Increase knowledge of staff and students on how to repond to various emergencies.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal/AP	45%	70%	80%	100%

Strategy 5 Details		Rev	iews	
Strategy 5: Campus participation in Safety Week (August 29-September 2) to practice Evacuate, Hold, Secure, Lockdown,		Formative		Summative
shelter in Place and Fire Drills.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Practice procedures for each drill so that students can associate the Standard Response Protocol for each type of emergency situation.  Staff Responsible for Monitoring: Principal Assistant Principal	100%	100%	100%	100%
Strategy 6 Details	Reviews			
<b>Strategy 6:</b> Create and implement a system to ensure that all campus visitors are Raptor'd.	Formative			Summative
Strategy's Expected Result/Impact: Visitors to campus will have a Raptor badge.	Nov	Jan	Mar	June
Previously Raptor'd visitors will be able to RSVP to large school events and have a badge printed and ready.  Staff Responsible for Monitoring: Principal Office Staff		70%	90%	100%
Strategy 7 Details		Rev	iews	
<b>Strategy 7:</b> Continue to review and update CIP quarterly to show completion: November 18, January 27, March 31, June 9		Formative		Summative
Strategy's Expected Result/Impact: Completion of CIP strategies	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal	35%	70%	85%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue	,	•

Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.

Performance Objective 2: Establish a cell phone free environment and avoid distractions from learning and loss of instructional time.

**Evaluation Data Sources:** Teacher report **Summative Evaluation:** Met Objective

Strategy 1 Details	Reviews			
Strategy 1: Parent communication about cell phones remaining in back pack or collected by teacher at the beginning of the		Formative		
day.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased instructional time Staff Responsible for Monitoring: Teachers Principal	70%	70%	85%	100%
No Progress Continue/Modify	X Discon			

Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.

**Performance Objective 3:** Students will adhere to the RISD guidelines for elementary student dress code.

**Evaluation Data Sources:** Compliance with dress code.

Strategy 1 Details		Reviews			
Strategy 1: Students and parents will be informed of the RISD guidelines for ele		Formative			
Student Handbook.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Students will remain focused on inst	Strategy's Expected Result/Impact: Students will remain focused on instruction with less distractions.		100%	100%	100%
No Progress Accomplis	ed — Continue/Modify	X Discor			
No Progress (100%) Accomplis	ed Continue/Modify	X Discor	ntinue		

## **State Compensatory**

## **Budget for Spring Creek Elementary**

**Total SCE Funds:** \$1,794.00 **Total FTEs Funded by SCE:** 1.5

**Brief Description of SCE Services and/or Programs** 

## **Personnel for Spring Creek Elementary**

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Figuero, Marion	Dyslexia Teacher	1
Odom, Heather	Teacher	0.5