Richardson Independent School District
Richardson West Junior High School
2022-2023 Campus Improvement Plan

Mission Statement

To provide a learning environment that engages all students and creates life-long, global learners.

Vision

Where all students learn, grow, and succeed.

Integrity - Inspiration - Inclusiveness - Innovation

Focus

Students are the primary focus of the RISD staff, and staff is the primary focus of the administration.

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Goals

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

Performance Objective 1: Integrate digital content and tools into instruction in meaningful ways to encourage student use of available resources to enhance learning.

Evaluation Data Sources: West will meet standard.

Strategy 1 Details		Reviews		
Strategy 1: Through being a 1:1 Campus, students will engage with their devices through the creation of meaningful		Formative Summa		Summative
lessons. Strategy's Expected Result/Impact: Increase in student performance. Staff Responsible for Monitoring: All staff Title I: 2.4, 2.5, 2.6, 4.1, 4.2	Nov 5%	Jan 75%	Mar 100%	June 100%
Strategy 2 Details	Reviews			
Strategy 2: Our digital coach will provide instructional strategies to all teachers to create meaningful lessons.		Formative	Sum	Summative
Strategy's Expected Result/Impact: Increase of authentic lesson design by all teachers.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Kelsey Toms	20%	55%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Implement 21st century skills in all core classes through digital collaboration and technology integration.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student performance.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All teachers	10%	40%	100%	→

Strategy 4 Details		Rev	riews		
Strategy 4: Educate all students about appropriate internet behaviors and digital citizenship; including interacting with other		Formative		Summative	
individuals on social networking websites, cyberbully awareness and response.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Decrease in cyber bullying and an awareness for all students about internet safety. current and future plans for prevention of bullying, harassment, and dating violence. Staff Responsible for Monitoring: Campus administrators, counselors, teachers, and librarian	10%	80%	100%	→	
Strategy 5 Details		Rev	iews	•	
Strategy 5: Educate students about bullying, harassment, and dating violence with advisory lessons and peer mediation in		Formative		Summative	
order to prevent such occurences while maintaining a communication plan to inform parents of bullying incidents.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in student attendance. Increase in positive climate and culture. Staff Responsible for Monitoring: Administrators, counselors, and teachers.	55%	90%	100%	100%	
Strategy 6 Details	Reviews				
Strategy 6: Monitor student data reports for immunization compliance and communicable diseases issues on campus.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in student attendance.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administrators and Katelyn Ardon	90%	95%	100%	100%	
Strategy 7 Details		Rev	iews	•	
Strategy 7: Set goals and objectives for the coordinated health program		Formative		Summative	
Strategy's Expected Result/Impact: Increase in student attendance.	Nov	Jan	Mar	June	
Increase in student wellness. Staff Responsible for Monitoring: Administrators and Katelyn Ardon	100%	100%	100%	100%	
Strategy 8 Details		Reviews			
Strategy 8: Introduce classroom focused CHAMPS and PBIS program, monitor school wide PBIS initiatives, and highlight		Formative		Summative	
successes regularly throughout the school year by communicating a clear and consistent implementation of discipline management plan; strategies to inform staff of discipline process.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Decrease in ISS and OSS office referrals. Increase in climate and culture. Staff Responsible for Monitoring: Campus PBIS team, region 10 team, and administrators.	85%	95%	100%	100%	

Strategy 9 Details		Rev	views		
Strategy 9: Campus emergency response team will conduct AED drills each semester to be prepared for events of cardiac		Formative		Summative	
arrest.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in student wellness and safety. Staff Responsible for Monitoring: Principals and emergency response team.	100%	100%	100%	100%	
Strategy 10 Details		Rev	views	•	
Strategy 10: Provide suicide and substance abuse prevention and intervention training for all faculty and staff.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in student wellness. Increase in student attendance.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principals, counselors, Responsive services counselor, Katleyn Ardon and Lori Shaw.	100%	100%	100%	100%	
Strategy 11 Details	Reviews			•	
Strategy 11: Emphasis will be placed on student perspective of the school environment by utilizing our Behavior Support	Formative			Summative	
Teacher to improve campus discipline and student school relationships.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Reduction in discipline referrals and absences. Staff Responsible for Monitoring: Behavior Support Teacher and principals TEA Priorities:	20%	55%	100%	100%	
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture					
Strategy 12 Details		Rev	<u> </u> views		
Strategy 12: Create Transition strategies/plans from JH to high school.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in students wellness and graduation rate.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Counselors, Principals, Teachers	N/A	50%	90%	100%	
Strategy 13 Details		Reviews			
Strategy 13: Monitor student absence information in order to monitor communicable disease issues on the campus by		Formative		Summative	
following district protocol. Strategyle Expected Result/Impact. Increase student wellnes on compus	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase student wellnes on campus. Staff Responsible for Monitoring: Admin	5%	35%	100%	→	

Strategy 14 Details		Rev	iews				
Strategy 14: Increase our partnership with Communicties in School Dallas to assist students with their basic needs, to help		Formative	Summativ				
provide a more positive educational experience, and transition from junior high to high school.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: All students will have their basic needs met. Staff Responsible for Monitoring: Admin and current CIS representative.	15%	70%	100%	X			
Strategy 15 Details	Reviews						
Strategy 15: Increase student AP Spanish results by using the College Board curriculum, having checkpoints throughout	Formative			Formative			Summative
the year, monitor skills and assessment performances, and conducting mock exams.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Increase student outcomes. Staff Responsible for Monitoring: Patricia Wuensch	N/A	10%	100%	→			
Strategy 16 Details		Rev	iews				
Strategy 16: Educate community and students on CTE Pathways and encourage participation including obtaining CTE		Formative		Summative			
licensing and certification through parent meeting regarding courses as well as promoting opportunities visually on campus.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Increase student participation. Staff Responsible for Monitoring: CTE teachers, counselors, administrators	10%	50%	95%	→			
No Progress Accomplished — Continue/Modify	X Discon	tinue		1			

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

Performance Objective 2: Increase student voice

Evaluation Data Sources: We will increase the voice and choice from all students on campus.

Strategy 1 Details		Rev	iews	
Strategy 1: During Bronco Academy, mentor teachers will identify which students are involved and not involved in		Formative		
extracurricular activities. The mentor teacher will guide students to increase their participation in extracurricular activities.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: All students will meet standard. Staff Responsible for Monitoring: All staff	20%	45%	100%	\rightarrow
Strategy 2 Details		Rev	iews	
Strategy 2: Administer teen screen to 7th grade students with parent permission.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student wellness.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor, principals, and Lori Shaw.	30%	55%	100%	→
Strategy 3 Details		Rev	iews	
Strategy 3: Increase participation in extra-curricular activities (clubs, co-curricular, etc.) by highlighting opportunities		Formative		Summative
through advisory, and promoting opportunities in common areas of the building and during open house/school communications.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student participation. Staff Responsible for Monitoring: sponsors and principals	15%	55%	100%	100%
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

Performance Objective 3: We will implement the 5 Student Competencies of the RISD Graduate Profile: Financial Literacy, Critical Thinking and Problems Solving, Real-World Connections, Effective Communications, and Emotional Intelligence.

Evaluation Data Sources: Advisory Agendas, AVID programming, PLC Agendas

Strategy 1 Details		Rev	iews	
Strategy 1: Cultural diversity and awareness training and cultural connects Lessons for all staff and students.		Formative		Summative
Strategy's Expected Result/Impact: Increase cultural diversity and competency in all students and staff.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: RISD equity counsel, administration, and counselors.	25%	40%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Increased Crises Counselor (Responsive Services Counselor) services by hiring someone full time to work with		Formative		Summative
students full time considered high risk as well as their families.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase is meeting student needs. Staff Responsible for Monitoring: Admin, Heather Garrett	100%	100%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: SEL lessons, activities, and strategies will be implemented for all students.		Formative		Summative
Strategy's Expected Result/Impact: Increase in wellness for all students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, counselors, and instructional coaches.	15%	50%	100%	→
Strategy 4 Details		Rev	iews	•
Strategy 4: Financial Literacy experiences will be embedded in our Advisory Programming.		Formative Summa		
Strategy's Expected Result/Impact: Students gain foundational understanding of Financial Literacy.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teachers, Kelsey Toms, Administrators		50%	100%	

Strategy 5 Details		Reviews		
Strategy 5: Teachers will create authentic learning experiences that provide real-world connections giving the students		Formative		
opportunities to demonstrate critical thinking, problem solving, and effective communication.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student engagement and academic performance. Staff Responsible for Monitoring: Teachers and Administrators	25%	50%	100%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

Performance Objective 4: West JH will address all of the Title 1 needs components based on the needs assessment performed at the beginning, middle, and end of the school year. We will ensure that all state Comp-Ed amounts are used for at-risk student outcomes and success.

Evaluation Data Sources: Title 1 rubric and checklist to ensure compliance, state Comp-Ed funds will be checked with the audit and accounting

Strategy 1 Details		Reviews		
Strategy 1: We will ensure that our Title 1 campus representative will perform a needs assessment with follow-up meeting		Formative		Summative
dates and attend a Title 1 conference that supports the school's mission and goals. All compensatory funds will be spent on student instructional materials.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: We will stay in compliance with Title 1 procedures and expectations of the district.	100%	100%	100%	100%
Staff Responsible for Monitoring: Principal, campus Title 1 representative				
ESF Levers:				
Lever 1: Strong School Leadership and Planning				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1: Align and maintain written, taught, and assessed curriculum at all grade levels and in all subject areas.

Evaluation Data Sources: West will meet standard.

Strategy 1 Details		Reviews		
Strategy 1: Through campus and district PD and PLCs, implement ongoing teacher training of TRS/Lead4ward and		Formative		Summative
monitor implementation.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase teacher performance. Staff Responsible for Monitoring: All instructional staff and leadership.	15%	45%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Utilizing Lead4ward "heat map", identify campus priority TEKS.		Formative		Summative
Strategy's Expected Result/Impact: Increase in teacher performance.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Instructional Staff	15%	65%	100%	→
Strategy 3 Details		Rev	iews	
Strategy 3: Monitor curriculum and instruction using TTESS walk-through form (at least 10 times per week).		Formative		Summative
Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators and Instructional Coaches	35%	65%	100%	→
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2: Deliver a rigorous and relevant curriculum using instructional strategies designed to engage learners in meaningful learning experiences.

Evaluation Data Sources: West will meet standard.

Strategy 1 Details		Reviews		
Strategy 1: Design rigorous lessons through common planning and PLC's which integrate meaningful use of technology.		Formative		Summative
Strategy's Expected Result/Impact: All students will meet or be above standard.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All teachers and Instructional Coaches	25%	65%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: Provide in class teacher support for SPED student population and track their growth using their IEP goals.		Formative		Summative
Strategy's Expected Result/Impact: Increase the number of students moving from "approaches" to "meets" in all	Nov	Jan	Mar	June
tested areas. Staff Responsible for Monitoring: All staff Title I: 2.4, 2.5, 2.6, 4.1, 4.2	15%	65%	100%	100%
Strategy 3 Details		Rev	iews	L
Strategy 3: Provide staff development for using IEP's and incorporating them in the classroom.		Formative		Summative
Strategy's Expected Result/Impact: All students will meet or be above standard.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All staff	15%	60%	100%	100%

Strategy 4 Details		Rev	iews		
Strategy 4: Through the implementation of PBIS and using our campus wide 9-step classroom management plan, we will		Formative		Summative	
work to decrease the amount of discipline referrals.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Lower number of OSS and office referrals. Staff Responsible for Monitoring: All staff	25%	70%	100%	100%	
Title I: 2.4, 2.5, 2.6, 4.1, 4.2					
Strategy 5 Details		Rev	iews		
Strategy 5: Provide in class teacher support for LEP student population through the Ellevation platform.		Formative		Summative	
Strategy's Expected Result/Impact: Students will meet or be above standard.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All campus administration and ELL coordinator	20%	60%	100%	100%	
Strategy 6 Details		Reviews			
Strategy 6: Provide staff development for using effective ELP's for all teachers to incorporate in the classroom.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in performance for all students.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Alyson Villarreal (ELL Coordinator)	20%	50%	100%	100%	
Strategy 7 Details		Rev	iews		
Strategy 7: Analyze district assessments and develop intervention strategies through department meetings and PLCs.		Formative		Summative	
Strategy's Expected Result/Impact: Increase number of students moving from "approaches" to "meets" in all tested	Nov	Jan	Mar	June	
areas. Staff Responsible for Monitoring: All core teachers	20%	70%	100%	100%	
Strategy 8 Details		Reviews			
Strategy 8: Use common assessment to create uniform grading rubrics in order to assess student growth and needs in each		Formative		Summative	
reading, math, social studies, and science course. Strategy's Expected Result/Impact: All students will grow during the school year.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All students will grow during the school year. Staff Responsible for Monitoring: All core teachers	15%	65%	100%	100%	

Strategy 9 Details		Rev	iews	
Strategy 9: Increase Pre-AP enrollment. Provide presentations to incoming 6th graders to increase enrollment (focus on		Formative		Summative
challenge and enrichment of content), efforts to maintain retention (relationship-building, creating engaging content, etc.), and performance (opportunities for competition/presentations, choice, etc.).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in PreAP enrollment. Staff Responsible for Monitoring: All	25%	65%	100%	100%
Strategy 10 Details	Reviews			
Strategy 10: Through PD, offer targeted instructional strategies that will assist all staff to better serve students identified		Formative		Summative
with dyslexia.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Performance increase for students with dyslexia. Staff Responsible for Monitoring: All instructional staff and leadership	10%	55%	100%	100%
Strategy 11 Details		Rev	iews	
Strategy 11: Counselors will work with at-risk 8th grade students to develop a Professional Growth Plan.		Formative		Summative
Staff Responsible for Monitoring: Counselors, Administrators	Nov	Jan	Mar	June
	20%	35%	100%	100%
Strategy 12 Details		Rev	iews	
Strategy 12: Recruit and retain students for the campus AVID program. Providing opportunities for college exploration,		Formative		Summative
study strategies, organization, and Pre-AP enrollment.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: AVID staff, Counselors	10%	15%	100%	100%
Strategy 13 Details	Reviews			
Strategy 13: Clear expectations communicated with students, well-organized system/monitoring of absences and tardies,				Summative
targeted intervention for those with frequent absences or tardies.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: Decrease in students absences and tardies through the A2A system and student family conferences. Staff Responsible for Monitoring: Responsive Services Counselor, Attendance Secretary, Administrators, Classroom Teachers 	40%	55%	100%	\rightarrow

Strategy 14 Details		Rev	iews	
Strategy 14: Educate students on CTE pathways that can begin in junior high (CCR & Culinary Magnet) and continue in		Formative		Summative
high school (various CTE strands offering numerous licenses and certifications). Promotion of available programs through Magnet Night at RHS.	Nov	Jan	Mar	June
Magnet Night at KH3.	10%	20%	100%	100%
Strategy 15 Details				
Strategy 15: Implement TX NSI program		Formative		Summative
Strategy's Expected Result/Impact: Increase in students enrolled in Algebra I math classes	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Math teachers Admin	40%	70%	100%	\rightarrow
Strategy 16 Details		Rev	iews	•
Strategy 16: We will ensure all state system safeguards are implemented and met.		Formative		Summative
Strategy's Expected Result/Impact: Increase student performance on state assessments.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration	20%	55%	100%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

Performance Objective 3: Integrate 21st century learning and Texas College and Career Readiness (CCR) skills and strategies in curriculum.

Evaluation Data Sources: % of students who will graduate with 3 hours of AP, dual credit, license or certification.

Strategy 1 Details		Reviews			
Strategy 1: Utilize Naviance to connect academic achievement to college and career readiness.		Formative			
Strategy's Expected Result/Impact: Increase in Naviance usage.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All instructional staff, Counselors	20%	40%	100%	→	
Strategy 2 Details	Reviews				
Strategy 2: Continue hosting College and Career, & Military events, which include an on-campus college fair led by	Formative			Summative	
AVID.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Awareness about different colleges and universities. Staff Responsible for Monitoring: AVID teachers, Counselors, Administrators	15%	50%	100%	100%	
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 4: Increase the enrollment, retention, and performance in PreAP, AP Spanish, and GT classes.

Evaluation Data Sources: We will increase our student enrollment in advanced classes.

Strategy 1 Details		Reviews			
Strategy 1: Identify potential Pre-AP and GT students through teacher observations. Provide testing for students to		Formative		Summative	
determine GT qualifications.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in PreAP enrollment. Staff Responsible for Monitoring: All core 7th grade teachers	25%	55%	100%	\rightarrow	
Strategy 2 Details	Reviews				
Strategy 2: Implement and rigorous instruction to increase the passing rate of Spanish AP.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in passing rate of Spanish AP exam.	Nov	Jan	Mar	June	
	10%	30%	100%	→	
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 5: Improve student performance and ensure West is rated "Met Standard"

Evaluation Data Sources: All students will meet standard.

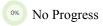
Strategy 1 Details		Reviews			
Strategy 1: Create and facilitate RTI and enrichment opportunities during Targeted Tutoring/Saturday School/Twilight		Formative		Summative	
Camp.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All students will meet standard. Staff Responsible for Monitoring: Administration and all staff	25%	50%	100%	+	
Strategy 2 Details		Rev	iews		
Strategy 2: In the subject area Social Studies, the growth goal is 15%	Formative			Summative	
Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All staff members	20%	30%	100%	→	
Strategy 3 Details		Rev	iews		
Strategy 3: In the subject area of Science, the growth goal is 15%.		Formative		Summative	
Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All staff members	25%	40%	100%	→	
Strategy 4 Details	Reviews				
Strategy 4: In the subject area of Reading, the growth goal is 15%.	Formative Sum				
Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All staff members	15%	40%	100%	→	

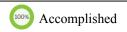
Strategy 5 Details		Rev	iews		
Strategy 5: In the subject area of Writing, the growth goal is to include short writing across the different curriculum		Formative		Summative	
subjects.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All students will meet standard. Staff Responsible for Monitoring: All staff members	15%	45%	100%	1	
Strategy 6 Details		Rev	iews	•	
Strategy 6: In the subject area of math, (including Math Pre-Algebra & Algebra I), the growth goal is 15% for Algebra I;	Formative			Summative	
Pre-Algebra 15%,	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All students will meet standard. Staff Responsible for Monitoring: All staff members	10%	50%	100%	100%	
Strategy 7 Details	Reviews				
Strategy 7: Analyze district assessments and develop intervention strategies through department meetings and PLC's.		Formative		Summative	
Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All staff members	15%	45%	95%	100%	
Strategy 8 Details		Rev	iews		
Strategy 8: Use common assessments to create uniform grading rubrics in order to assess student growth and needs in each		Formative		Summative	
reading, math, social studies, and science course.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All students will meet standard. Staff Responsible for Monitoring: All reading, math, social studies, and science teachers	5%	45%	100%	100%	
Strategy 9 Details		Reviews			
Strategy 9: Identify potential pre-AP and GT students through teacher observations. Provide testing for students to	Formative			Summative	
determine GT qualification. Stretagy's Expected Result/Impact. Increase in anyallment in Pro. AP and GT classes.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in enrollment in Pre-AP and GT classes. Staff Responsible for Monitoring: All staff	15%	40%	100%	→	

Strategy 10 Details		Reviews			
Strategy 10: Provide PBIS and cultural diversity to all teachers to assist with classroom management and response to		Formative		Summative	
school discipline issues.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Decrease in ISS and OSS office referrals.					
Increased teacher awareness of cultural diversity.	100%	100%	100%	100%	
Staff Responsible for Monitoring: All staff members					
Strategy 11 Details		Rev	iews		
Strategy 11: Utilize the quarterly monitoring form to assess QSA data.		Formative		Summative	
Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration, All core content teachers	15%	40%	100%	\rightarrow	
Strategy 12 Details	Reviews				
Strategy 12: Administration and leadership team will monitor, assess, and adjust the CIP regularly based on student,		Formative		Summative	
teacher, and parent needs. Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June	
Increase in teacher performance.	25%	50%	100%	100%	
Increase in climate and culture.					
Staff Responsible for Monitoring: Administration, Leadership team					
Strategy 13 Details		Rev	iews		
Strategy 13: Increase the use of school wide AVID strategies.		Formative		Summative	
Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All staff members	55%	85%	100%	100%	
Strategy 14 Details	Reviews				
Strategy 14: Ensure that the 4 questions are being introduced and utilized effectively in all core PLC's.		Formative		Summative	
Strategy's Expected Result/Impact: All students will meet standard.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration, Instructional Coaches	65%	85%	100%	100%	

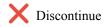
Strategy 15 Details		Rev	iews	
Strategy 15: Continue to utilize naviance to assist students in determining their high school courses, endorsements, and		Formative		Summative
graduation plans.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student usage and knowledge of Naviance and its benefits. Staff Responsible for Monitoring: All staff members	20%	60%	100%	100%
Strategy 16 Details		Rev	iews	•
Strategy 16: Utilize state comp ed funds to facilitate college visits.		Formative		
Strategy's Expected Result/Impact: Increase student awareness of college climate and culture.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration. Leadership team	15%	75%	100%	→
Strategy 17 Details		Rev	iews	
Strategy 17: The counselors ensure that each 8th grade student has a PGP and meets with the students either in groups or		Formative		Summative
individually to select their endorsements and graduation plan.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student knowledge of graduation plans and CTE pathways/ endorsements. Staff Responsible for Monitoring: Counselors	10%	45%	100%	100%
Strategy 18 Details		Rev	iews	
Strategy 18: Provide teachers with choice professional development opportunities to support their knowledge in identified		Formative		Summative
areas of growth through self-assessment or data analysis.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase teacher satisfaction and teacher retention. Staff Responsible for Monitoring: All staff members	15%	50%	100%	→
Strategy 19 Details				
Strategy 19: Provide training and support to teachers on effective vocabulary instruction, use, implementation, and		Formative		Summative
retention with our ELL population.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: All ELL students will meet all passing standards in Reading, Writing, and Speaking. Increase teacher competency and student performance. Staff Responsible for Monitoring: Instructional coaches and administration	20%	60%	95%	\rightarrow

Strategy 20 Details		Rev	iews	
Strategy 20: Interventionist/data specialist will be hired as support for all core subjects.		Formative		Summative
Strategy's Expected Result/Impact: New allocations will be targeting all core subjects and analyzing all data.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Interventionalist staff	5%	50%	100%	→
Strategy 21 Details		Rev	iews	•
Strategy 21: Secondary Class size reductions (ESSER Funded)		Formative		Summative
Strategy's Expected Result/Impact: Hiring two additional ELA teachers and 1 math teacher to reduce class sizes.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teacher responsible will be supported by the Administration team.	20%	45%	100%	→
Strategy 22 Details		Rev	iews	
Strategy 22: MAP Goal setting for growth		Formative		Summative
Strategy's Expected Result/Impact: Ensure parent and student education.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Carissa Schwarzlose	30%	50%	100%	100%
Strategy 23 Details		Rev	iews	•
Strategy 23: Implement a strong level of communication between home and school to ensure accurate tracking of leavers.		Formative		Summative
Strategy's Expected Result/Impact: Increase student performance	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus data specialist and administration	40%	70%	100%	100%
Strategy 24 Details		Rev	iews	•
Strategy 24: Students with identified needs will receive RTI tiered instruction to promote student growth using the district		Summative		
tools provided by MTSS and Branching Minds.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student academic achievement. Staff Personnible for Monitoring: Teachers, Instructional academic achievement.				
Staff Responsible for Monitoring: Teachers, Instructional coaches, counselors, and administration.	35%	80%	100%	
Title I: 2.4, 2.5, 2.6, 4.1, 4.2				









Performance Objective 6: Provide necessary professional development to successfully implement the 2020 vision.

Evaluation Data Sources: Intentional professional development for teachers monthly all year.

Strategy 1 Details		Rev	views		
Strategy 1: Teach literacy strategies that teachers can use in all content areas to support literacy for all.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in teacher and student performance.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Instructional Coaches and Administration	10%	55%	100%	100%	
Strategy 2 Details		Rev	views		
Strategy 2: Provide professional development focused on staff needs, literacy, and PBIS.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in teacher performance.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All teachers and staff and selected district presenters	10%	65%	100%	\rightarrow	
Strategy 3 Details		Rev	views	•	
Strategy 3: Provide training to teachers on how to create rigorous lessons through common planning and PLC's which		Formative		Summative	
integrate meaningful technology use and increase engagement in content.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in authentic lesson designs for all teachers. Staff Responsible for Monitoring: Instructional Coaches and Digital Promise Coach	25%	65%	100%	100%	
Strategy 4 Details		Reviews			
Strategy 4: Responsive Services Counselor will work with students considered high risk for dropping out and educate		Summative			
families on the importance of a formal education.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Decrease in number of students dropping out in 7th grade. Staff Responsible for Monitoring: Heather Garrett (Responsive Services Counselor)	25%	55%	100%	100%	

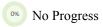
Strategy 5 Details	Reviews			
Strategy 5: Teachers of Pre-Ap and GT students will earn an initial 30 GT professional development hours and continued 6		Formative		
hour GT professional development update every year.	Nov	Nov Jan Mar		
	20%	55%	100%	100%
No Progress Continue/Modify	X Discon	tinue		

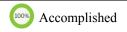
Goal 3: We will recruit, retain and reward quality personnel.

Performance Objective 1: We will recruit, retain and reward quality personnel.

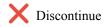
Strategy 1 Details		Rev	riews		
Strategy 1: We will increase teacher retention, through mentoring and supplementing the districts mentoring program to		Formative		Summative	
support new staff with weekly and monthly check ins, brown bag lunches and Q&A sessions.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Mandy Chapman, mentors assigned on campus and administrative team	25%	55%	100%	100%	
Strategy 2 Details		Rev	riews		
Strategy 2: Strategies for intentional NEW Teacher Academies and supports		Formative		Summative	
Staff Responsible for Monitoring: ICs and Administrative team	Nov	Jan	Mar	June	
	20%	60%	100%	+	
Strategy 3 Details		Rev	riews		
Strategy 3: Continue to provide campus PD in all curricular areas supporting TRS/Lead4ward and utilize campus based		Formative		Summative	
needs. Monthly Lunch & Learns provided.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Department chairs, ICs, administrative team, and DC.	15%	50%	100%	100%	
Strategy 4 Details		Reviews			
Strategy 4: Continue to provide campus PD for all staff to support students with disabilities.	Formative Summ				
Staff Responsible for Monitoring: SPED teachers and Aides, Department Chairs, ICs, counselors and administrative	Nov	Jan	Mar	June	
team.	10%	55%	100%	\rightarrow	

	Strategy 5 Details Reviews	
Formative	hrough form to give intentional, specific feedback for teacher growth. Formative	Summative
Nov Jan	and administrative team Nov Jan Mar	June
5% 65%	5% 65% 100%	100%
Re	Strategy 6 Details Reviews	
Formative		Summative
Nov Jan	wards, and M&M Awards. Give teachers opportunity to award students Nov Jan Mar	June
55%	taff will stay and feel rewarded. ministration and ICs	100%
	ncipals	
Re	Strategy 7 Details Reviews	
Formative	ther competencies for new and returning staff. Formative	Summative
Nov Jan		June
65%	ministration and ICs ncipals 15% 65% 100%	100%
Re	Strategy 8 Details Reviews	
		Summative
Nov Jan	he staff will be more of a reflection of the student body population.	June
10% 45%	ministration	100%
	ncipals	
	icipals	









Goal 4: We will ensure that all families, business, and community partners are fully engaged in the mission of our district.

Performance Objective 1: Increase links between home and school by providing systemic opportunities for parent engagement and links between school and community partners.

Evaluation Data Sources: Increase in positive response rate by parents on survey results.

Strategy 1 Details		Rev	iews	
Strategy 1: West JH will send home a monthly newsletter, a weekly email from the principal with upcoming events for the		Formative		Summative
next week, and an updated and current social media presence. Strategy's Expected Result/Impact: Parents are more informed about events happening at the school.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin, Digital Coach	60%	85%	100%	\rightarrow
Strategy 2 Details		Rev	iews	
Strategy 2: West JH will host an open house/meet the teacher and Spring Open house that is interactive for students and		Formative		Summative
their families.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in parental involvement. Staff Responsible for Monitoring: All staff	50%	60%	100%	100%
Strategy 3 Details		Rev	iews	•
Strategy 3: West JH will use social media as a way of connecting with families such as posting daily announcements on our		Formative		Summative
FB page and updating our twitter page.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased communication with parents and connections from home to school.			12000	100%
Staff Responsible for Monitoring: Admin, DC	70%	90%	100%	100%
Staff Responsible for Monitoring: Admin, DC Strategy 4 Details	70%		iews	100%
Strategy 4 Details Strategy 4: West JH will create opportunities for the PTA to be at all school sponsored events and invite community	70%			Summative
Strategy 4 Details	Nov	Rev		

Strategy 5 Details		Rev	iews	
Strategy 5: West JH will work to achieve 100% teacher participation in PTA by offering various incentives.		Formative		Summative
Strategy's Expected Result/Impact: Increase in teacher involvement	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin	55%	85%	100%	100%
Strategy 6 Details		Rev	iews	
Strategy 6: West JH will work with business partners to create intentional opportunities for support such as internships,		Formative		Summative
classroom speakers, and service learning.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: We will build close partnerships with businesses in the community and give students real world experience. Staff Responsible for Monitoring: Administration, teacher	30%	55%	100%	→
TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue	I	l

Goal 4: We will ensure that all families, business, and community partners are fully engaged in the mission of our district.

Performance Objective 2: Increase links between home and school by providing systematic opportunities for parent engagement.

Evaluation Data Sources: We will increase our parent communication from home and school.

Strategy 1 Details		Rev	iews	
Strategy 1: Facilitate opportunities for all students to become PTA members.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student participation for PTA.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin and all teachers	25%	65%	100%	→
Strategy 2 Details		Rev	iews	
Strategy 2: Facilitate a "Parent Information Night" at PTA meetings that support a diverse audience.		Formative		Summative
Strategy's Expected Result/Impact: More parental involvement in the school.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Digital coach, Admin, PTA President	25%	60%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Facilitate math, science, reading, and technology "Parent Involvement Night."		Formative		Summative
Strategy's Expected Result/Impact: More parental involvement in the school.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All teachers	50%	70%	100%	100%
Strategy 4 Details		Rev	iews	
Strategy 4: Facilitate a Hispanic family night to foster familiarization with the culture and activities within the school, as		Formative		Summative
well as encourage greater involvement in PTA meetings and activities.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in our Hispanic family involvement. Staff Responsible for Monitoring: Counselors, admin, bilingual staff members	30%	65%	100%	→

Strategy 5 Details		Rev	views	
Strategy 5: Provide opportunities for students and parents to learn about transitions between junior high school through the	Formative			Summative
Magnet Showcase, Camp Bronco, Elementary and High school counselor visits, Magnet Field Trips, and Advisory lessons.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase parent knowledge about West JH. Staff Responsible for Monitoring: All staff	30%	75%	100%	→
No Progress Accomplished — Continue/Modify	X Discon	itinue		•

Goal 4: We will ensure that all families, business, and community partners are fully engaged in the mission of our district.

Performance Objective 3: Identify and utilize campus surveys to develop campus goals regarding teacher morale and discipline.

Evaluation Data Sources: Increase positive results from teachers on campus survey.

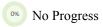
Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will utilize campus wide CHAMPS procedures and consequences in order to reduce the number of		Formative		Summative
office referrals.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in campus survey results in both discipline and morale. Staff Responsible for Monitoring: Admin	5%	55%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: Administration and fellowship committee will implement room service, teacher recognition's, faculty		Formative		Summative
celebrations, and faculty fellowship events to increase teacher morale.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in campus survey results in staff morale. Staff Responsible for Monitoring: Admin and fellowship committee	20%	65%	100%	100%
No Progress Continue/Modify	X Discon	tinue		

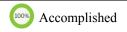
Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

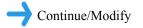
Performance Objective 1: We will work to ensure that all staff are fully educated on the proper handing of money and fiscal resources that we will use to support our mission.

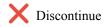
Evaluation Data Sources: Audit, transparency with budget, accounting, correct compliance paperwork

Strategy 1 Details		Rev	iews	
Strategy 1: West JH will encourage student groups to identify and qualify for grants and other resources to support our		Formative		Summative
school mission.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: We will be rewarded with community resources and/or grants. Staff Responsible for Monitoring: Admin, teachers	20%	60%	100%	-
ESF Levers: Lever 1: Strong School Leadership and Planning))	
Strategy 2 Details		Rev	iews	
Strategy 2: West JH will provide training and support for all staff who interact with money and the processing of the school		Formative		Summative
budget to ensure proper procedures are followed. There will be trainings in the fall and spring and reminders of proper handling throughout the year.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: All staff will remain in compliance when handling money and school resources. Staff Responsible for Monitoring: Executive assistant, principal	10%	50%	100%	\rightarrow
ESF Levers: Lever 1: Strong School Leadership and Planning				
Strategy 3 Details		Rev	iews	1
Strategy 3: West JH will ensure that all school resources spent will be focused on school outcomes and teacher moral and		Formative		Summative
retention. Strategy's Expected Result/Impact: All staff will remain in compliance with resources that are intentionally spent in	Nov	Jan	Mar	June
the appropriate areas. Staff Responsible for Monitoring: Admin, Executive Assistant	15%	65%	100%	-
ESF Levers: Lever 1: Strong School Leadership and Planning				









Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.

Performance Objective 1: Provide a safe, comfortable, and well maintained environment at all campuses.

Evaluation Data Sources: All classrooms will be safe and comfortable for all students.

Strategy 1 Details		Rev	iews	
Strategy 1: Update and communicate safety procedures during emergency situations to students, staff, and community.		Formative		Summative
Strategy's Expected Result/Impact: - Hold "I know what to do Day" (Live Wise, Live Healthy) in October, December, January and April - Strategies for communicating on going safety protocols too students and staff - Communicate via blackboard with parents after each safety drill - Implement monthly safety drills - Update CIP quarterly to show completion Staff Responsible for Monitoring: Administrators	Nov 10%	Jan 35%	Mar 100%	June
Strategy 2 Details		Rev	iews	•
Strategy 2: West JH will participate in Safety week (Aug 29-Sept 2) with emergency drills such as evaluate, hold and		Formative		Summative
secure, lockdown, shelter in place, and fire drills.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students and staff will know what to do in the event of an emergency. Staff Responsible for Monitoring: Administration ESF Levers: Lever 1: Strong School Leadership and Planning	100%	100%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: West JH will enforce and support the district dress code and cell phone policy for all students and staff.		Formative		Summative
Strategy's Expected Result/Impact: Students and staff will abide by the rules of the district to ensure a safe	Nov	Jan	Mar	June
environment for all. Staff Responsible for Monitoring: Administration	100%	100%	100%	100%
ESF Levers: Lever 1: Strong School Leadership and Planning				

Strategy 4 Details		Rev	iews	
Strategy 4: West JH will ensure that all visitors who enter our buildings where there are students present (during the school		Formative		Summative
day) will go through the RAPTOR system to ensure school safety.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: We will eliminate the possibility that a threat will enter the building. ESF Levers: Lever 1: Strong School Leadership and Planning	100%	100%	100%	100%
Strategy 5 Details		Rev	iews	•
Strategy 5: Update CIP quarterly to show progress		Formative		Summative
Strategy's Expected Result/Impact: growth	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin ILT	20%	50%	100%	100%