Richardson Independent School District
Richardson North Junior High School
2022-2023 Campus Improvement Plan



## **Mission Statement**

At North, we inspire all learners to be engaged, equipped and empowered to contribute successfully to their community.

# Vision

Helping students become resilient, resourceful, creative and global.

## **Value Statement**

We believe learning is a process in which students become active owners of their personal growth and feel safe to take risks, explore and innovate.

### **Table of Contents**

Goals	4
Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.	4
Goal 2: We will guarantee that all students will perform at or above grade level.	17
Goal 3: We will recruit, retain, and reward quality personnel.	32
Goal 4: We will ensure that ALL families, businesses, and community partners are fully engaged in the mission of our district.	36
Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.	40
Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.	42

# Goals

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

**Performance Objective 1:** Student Populations will show improvement in all areas of need on STAAR, MAP, and Discipline data over 2022-2023. (Academic Improvement and Discipline)

**Evaluation Data Sources:** Monitor Data in each area quarterly.

Strategy 1 Details		Reviews			
Strategy 1: SpEd performance increases in each subject area by 10% through differentiated instruction, focused		Formative		Summative	
interventions, and appropriate systems and supports for each student.	Nov	Jan	Mar	June	
RLA 7: 32%> 42% RLA 8: 30%> 40% Math 8: 14%> 24%  Strategy's Expected Result/Impact: Growth in student achievement on STAAR.  Staff Responsible for Monitoring: SPED Dept Chair SPED Inclusion Teachers Classroom Teachers IC	50%	25%	75%	+	
Strategy 2 Details		Rev	iews		
Strategy 2: MTSS - Continue 7th grade and 8th-grade MTSS classes to meet the needs of students who consistently score		Formative		Summative	
below 50% on district and state exams. These classes (Academic Literacy) will replace one elective class and not exceed 20 students in each class. Achieve 3000 will be used to meet the needs of these students.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased scores on reading assessments and overall improvement in student's achievement.  Staff Responsible for Monitoring: Achieve 3000 Teacher Counselors Admin over SPED	100%	100%	100%	100%	

Strategy 3 Details		Rev	iews	
Strategy 3: Use elevation monitoring system to document ELPS supports for EB students. Hold EB student conferences to		Formative		Summative
inform, set goals, and develop ongoing monitoring strategies by November 18, 2022.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> We will increase by 10% the number of students who receive an AH in four TELPAS areas.	N/A	2004	750	4
Staff Responsible for Monitoring: ESL Department Head Instructional Coach		30%	75%	7
LPAC Assistant Principal				
Strategy 4 Details		Rev	iews	
<b>Strategy 4:</b> Students will increase the amount of time they spend speaking for academic purposes in class. A total of 20%		Formative		Summative
of class time will be dedicated to allowing students to speak and share.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> We will increase the number of students who improve on the speaking portion of TELPAS by 10%.	1004	FOOY	QEAY.	
Staff Responsible for Monitoring: ESL Department Head	10%	50%	65%	7
Instructional Coach LPAC Assistant Principal				
No Progress Continue/Modify	X Discon	<u>I</u> tinue		<u> </u>
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 2:** Provide a safe school and a positive learning environment.

**Evaluation Data Sources:** Increase positive response rate from internal and external stakeholders on survey responses; decrease the number of office referrals for ISS, OSS, and DAEP.

Strategy 1 Details		Reviews		
Strategy 1: Teachers will utilize a discipline management system using clear and consistent implementation 100% of the		Formative		Summative
time when dealing with discipline issues in the classroom. A review of this system will take place prior to the beginning of school and throughout the year as needed. CHAMPS and PBIS will be used inside and outside of the classroom.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Comprehensive discipline data for entire school to inform decisions about behavior management for all staff.  Staff Responsible for Monitoring: PBIS Team Lead Assistant Principals	20%	50%	75%	$\rightarrow$
Title I: 2.6				
Strategy 2 Details		Rev	iews	
Strategy 2: Continued use of PBIS systems. Train new staff members in all things PBIS at North. Review required systems		Formative		Summative
with all staff at the beginning of the year. Maintain common language in the hallways, classrooms, and cafeteria as well as increasingly common and consistent use of Vikings H.A.V.E. Pride (CHAMPS) in the classroom.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Reduced discipline referrals in all 3 areas, especially classrooms.  Staff Responsible for Monitoring: Administrators  PBIS Team Lead  IC	20%	50%	65%	100%
Title I: 2.6				

Strategy 3 Details		Reviews			
Strategy 3: We will create a bully-free culture at North by informing students how to recognize bullying. Students will		Formative		Summative	
receive communication about bullying prevention and how to report bullying through Advisory in early September. Parents will be informed of bullying incidents and the district policy will be followed. A binder will be used for organizing and	Nov	Jan	Mar	June	
retaining documentation. Continue to provide a google link to student links in Chromebooks for reporting bullying  Strategy's Expected Result/Impact: Management of behavior. There will be awareness and a reduction in bullying.  Students will have the opportunity to report anonymously.  Staff Responsible for Monitoring: Administrators	20%	50%	75%	<b>→</b>	
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture					
Strategy 4 Details		Reviews			
<b>Strategy 4:</b> Implement district guidelines for notifying parents of bullying incidents. Parents will be notified within 24		Formative		Summative	
urs of incident through personal phone call and given access to a RISD Bullying Report Form. AP's will include parents a plan to monitor the effectiveness of the consequences given to the bully.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased awareness of schools bully intervention plan which will result in increased positive response rate on parent survey at the end of the year.  Staff Responsible for Monitoring: Counselors Administrators	50%	75%	100%	<b>→</b>	
Strategy 5 Details		Rev	views		
Strategy 5: Ongoing education of all students about appropriate internet behaviors including interacting with other		Formative		Summative	
individuals on social media and cyberbullying awareness and response. Information will be taught through Advisory once per month.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased awareness among students about the dangers and consequences of inappropriate use of the internet.  Staff Responsible for Monitoring: Digital Coach	25%	50%	50%	<b>\</b>	
Strategy 6 Details		Reviews			
<b>Strategy 6:</b> Monitor immunization compliance of the student body.		Formative			
Strategy's Expected Result/Impact: All students will be up to date on immunizations resulting in a safer school.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Nurse	100%	100%	100%	100%	

Strategy 7 Details	Reviews			
Strategy 7: Nurse will monitor communicable disease issues on the campus in order to decrease the spread of disease at		Formative		Summative
school.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Safer, healthier school.  Staff Responsible for Monitoring: Nurse	50%	75%	100%	100%
Strategy 8 Details		Rev	iews	
Strategy 8: A Campuswide Emergency Response drill will be conducted each semester in an effort to be prepared to		Formative		Summative
respond quickly if a cardiac event or another emergency should occur on campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Staff members will be prepared and be able to act quickly and effectively in the event of a cardiac arrest or another emergency on campus.  Staff Responsible for Monitoring: Nurse	50%	75%	100%	100%
Strategy 9 Details	Reviews			
Strategy 9: Counselors will educate and train all faculty on how to respond, identify and proceed in situations where		Formative		Summative
students express suicidal ideation and signs and symptoms of drug abuse by the end of October.	Nov	Jan	Mar	June
Review signs of suicide with staff within the first two months of school.  Add information PPT to staff website for continued access to information.  Strategy's Expected Result/Impact: Staff will be prepared to handle these situations when/if they occur.  Staff Responsible for Monitoring: Counselors  Admin	100%	100%	100%	100%
Strategy 10 Details		Rev	iews	
Strategy 10: Counselors will provide Signs of Suicide guidance for all students through Advisory classes by the end of		Formative		Summative
September.  Strategy's Expected Result/Impact: Increased awareness of how to identify the signs of suicide and how to report it.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased awareness of now to identify the sights of suicide and now to report it.  Staff Responsible for Monitoring: Counselors	100%	100%	100%	100%
Strategy 11 Details	Reviews			
Strategy 11: Counselors will provide suicide hotline numbers on the Viking Website by the end of September. In addition,		Formative		Summative
the number will be included on the back of Student ID's.  Stratogyla Expected Regult/Impacts Some more students in opicie.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Serve more students in crisis.  Students are informed in how to get help at school.	100%	100%	100%	100%

Strategy 12 Details		Reviews			
Strategy 12: Counselors will provide links to students to request to see the counselor for non-emergency situations in		Formative		Summative	
Google Classroom and the Viking Website by the second week of school.	Nov	Jan	Mar	June	
<ul><li>Strategy's Expected Result/Impact: Increased access to counselors. Scholars are informed in how to get help in school.</li><li>Staff Responsible for Monitoring: Counselors</li></ul>	100%			100%	
Strategy 13 Details		Rev	views		
<b>Strategy 13:</b> Counselors will conduct "Minute Meetings" with 100% of 7th and 8th scholars by the end of September.	Formative			Summative	
Strategy's Expected Result/Impact: Each scholar will know who their counselor is after meeting face to face. This	Nov	Jan	Mar	June	
will allow counselors to build connections with each scholar and increase access to counselors.  Staff Responsible for Monitoring: Counselors	100%	100%	100%	100%	
Strategy 14 Details	Reviews				
Strategy 14: Staff will implement the Coordinated School Health Program, Live Wise, Live Healthy, covering monthly		Formative	ve Sumn		
lessons throughout the school year through Advisory.	Nov	Jan	Mar	June	
Topics include: -Suicide prevention and awareness -Drug and Violence Prevention Education -Mental Health Awareness -Healthy Relationships (harassment and dating violence) -Cultural Competence -Making Connections  Strategy's Expected Result/Impact: Improved understanding of health and well being for all students.  Staff Responsible for Monitoring: Advisory Team Lead Administrators	20%	30%	30%	<b>↑</b>	
Strategy 15 Details		Rev	iews		
Strategy 15: Continue Communities in Schools Program as an added layer of support to link scholars with community		Formative		Summative	
resources, provide direct services to help our scholars succeed, and enhance student-to-school connections. CIS will provide direct services to at least 100 case-managed students throughout the school year.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Decrease drop-out rate and help our scholars feel connected and supported.  Staff Responsible for Monitoring: Principal Community in Schools Representative	50%	75%	100%	100%	

Strategy 16 Details		Reviews		
Strategy 16: Teachers will implement strategies for teaching the 5 student competencies of the Graduate Profile.		Formative		
Strategy's Expected Result/Impact: Increased awareness and proficiency of student competencies.	Nov	Nov Jan Mar		
Decrease in dropouts and Leavers.  Staff Responsible for Monitoring: Campus Administration Teachers	10%	50%	75%	$\rightarrow$
No Progress Accomplished Continue/Modify	X Discont	tinue		

**Performance Objective 3:** Enhance student to school connections.

**Evaluation Data Sources:** Google form data that monitors student involvement in extracurricular activities.

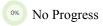
Strategy 1 Details		Rev	iews			
Strategy 1: Increase extra-curricular participation from 72% to 80% among all students by encouraging students to take part		Formative		Summative		
in available extracurricular activities during announcements in Advisory. Continuous highlights of available opportunities will occur each quarter.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Increased involvement in extra-curricular activities that result in increased student sense of belonging. Students will become aware of opportunities for leadership potential as well while participating in one or more activities.	15%	30%	100%	100%		
Staff Responsible for Monitoring: Advisory Team Lead Administrators						
Strategy 2 Details	Reviews			1		
Strategy 2: Educate community and students on CTE pathways and encourage participation through school involvement	Formative			Summative		
and communication.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Increased enrollment in CTE programs at North and at Pearce High School.  Staff Responsible for Monitoring: Counselors	50%	75%	100%	100%		
Title I: 2.4, 2.5						
Strategy 3 Details		Rev	iews			
Strategy 3: North will connect with Pearce High School to promote CTE opportunities for our 8th-grade scholars in		Formative		Summative		
November.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Increased participation in CTE pathways and courses when scholars transition to High School.  Staff Responsible for Monitoring: Counselors	100%	100%	100%	100%		

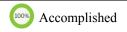
Strategy 4 Details		Reviews		
Strategy 4: Our Pathway to Equity will focus on increasing our Hispanic participation in extra curricular activities.		Formative		
Intentional focus will be placed on CBE with quarterly visits to the campus, parent information nights and student tours at North.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in Hispanic enrollment and participation in extra curricular. Increase in connection to school.  Staff Responsible for Monitoring: Campus Administration Athletics, Fine Arts, Extra Curricular Sponsors	10%	50%	50%	$\rightarrow$
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 4:** Increase links between home and school by providing systemic opportunities for parent and student engagement and volunteer opportunities.

 $\textbf{Evaluation Data Sources:} \ \ \textbf{School events calendar.} \ \ \textbf{Survey and Voly data}.$ 

Strategy 1 Details		Reviews		
Strategy 1: Conduct North Navigation Night to familiarize incoming 7th grader students and their parents with classes and		Formative		Summative
program opportunities at North. Date: Wednesday, November 16, 2022.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Generating an air of excitement and a feeling of community for incoming students.  Staff Responsible for Monitoring: Administrators	100%	100%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Promote attendance through Viking Voice!, email, and advertisement of Mustang Roundup for incoming 9th-	Formative			Summative
grade students to help students connect with JJ Pearce and positively impact graduation, dropout, and completion rates.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improvement in transition and student connections at Pearce or the RHS magnet.  Staff Responsible for Monitoring: Administrators	30%	50%	75%	1
Strategy 3 Details		Reviews		
Strategy 3: North 8th grade AVID students will make connections with high school AVID students in order to prepare	Formative		Summative	
AVID students for transition to high school.  Strategy's Expected Result/Impact: Continued participation in AVID and recruit new students into the AVID	Nov	Jan	Mar	June
system.  Staff Responsible for Monitoring: AVID Team Lead	20%	45%	100%	100%
Strategy 4 Details		Rev	iews	
Strategy 4: Implement Padres Unidos group for parents. The purpose of Padres Unidos is to create a safe and fun place for		Formative		Summative
parents to learn, grow and share as we create connections and develop skills to increase the success of North's families at school and within the community.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased parent engagement and connections.  Staff Responsible for Monitoring: Community in Schools Representative Intervention Counselor	10%	25%	25%	$\rightarrow$









**Performance Objective 5:** MTSS/Branching Minds - Tier 3 Intervention Monitoring and Progress for specified students who are underachieving in Reading and Math.

**Evaluation Data Sources:** Branching Minds dashboard.

Strategy 1 Details		Reviews		
Strategy 1: Underachieving students in reading will be served in one or more of the following support systems: MTA,		Formative		Summative
Language Live, Academic Literacy Course utilizing Achieve 3000 or accelerated lessons that support Tier 1 instruction for at least 1 hour per week.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased success in reading ability.  Staff Responsible for Monitoring: Assigned teachers	50%	65%	80%	$\rightarrow$
Strategy 2 Details	Reviews			
Strategy 2: Under HB4545, students who failed STAAR Math or Reading last year, or, for those scholars who did take	Formative			Summative
STAAR last year and did not achieve an acceptable RIT score on their MAP test, will be included in focused accelerated instruction after school or during Advisory each week for at least an hour.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Achievement growth in all areas.  Staff Responsible for Monitoring: Classroom teacher Acceleration teacher	50%	100%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: All core teachers will utilize Branching Minds to track scholar growth and set goals.		Formative		Summative
Strategy's Expected Result/Impact: Scholar growth in all content areas.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Classroom Teacher	25%	40%	60%	<b>→</b>

Strategy 4 Details	Reviews				
Strategy 4: Create MTSS Team and meet monthly to examine and track data in all core subjects.	Formative			Summative	
Strategy's Expected Result/Impact: Improved student performance and success on all assessments, including	Nov	Jan	Mar	June	
STAAR. Staff Responsible for Monitoring: MTSS Team	35%	75%	100%	100%	
No Progress Accomplished — Continue/Modify	X Discon	tinue			

**Performance Objective 1:** Improve student performance and ensure North is rated "Met Standard"

Evaluation Data Sources: North will meet Standard; meet or exceed district performance growth goals

Strategy 1 Details		Rev	iews	
Strategy 1: Increase the number of students moving from "approaches" to "meets" in all subject areas by having students		Formative		Summative
monitor personal growth progress throughout the year utilizing goal setting.  Strategy's Expected Result/Impact: Students will take ownership of their own learning by assessing their progress each test cycle.  Pre-Algebra = 50% of scholars achieve Meets.  Algebra 1 = 50% of scholars achieve Meets.  Reading 7 = 65% of scholars achieve Meets.  Reading 8 = 65% of scholars achieve Meets.  Science 8 = 61% of scholars achieve Meets.  Social Studies 8 = 50% of scholars achieve Meets.  MAP data will improve to reflect tier norms. (Tier 1 = 80%, Tier 2 = 15%, Tier 3 = 5%.  Staff Responsible for Monitoring: Classroom Teachers, Subject PLC	Nov 20%	Jan 10%	Mar 25%	June
Strategy 2 Details		Rev	iews	
Strategy 2: In order to increase scores on the Language Arts STAAR, students will write every day, engage in writing		Formative		Summative
conferences, peer revise and edit, follow the writing process, utilize graphic organizers, and engage in authentic writing opportunities.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student scores on CFA and District Unit Assessments, and Reading Language Arts STAAR.  Staff Responsible for Monitoring: Classroom Teachers Department Chair Instructional Coach	20%	50%	75%	$\rightarrow$

Strategy 3 Details		Rev	iews	
Strategy 3: During PLC planning for instruction, all subject areas will focus on essential TEKS highlighted through TNL		Formative		Summative
departments.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Use Lead4ward Heat Map Follow data trends for specific TEKS. Impact: Improvement in scores during each unit. Staff Responsible for Monitoring: Department Administration Department Chairs Instructional Coach Digital Coach	25%	25% 50% 75%		
Strategy 4 Details		Rev	iews	T
Strategy 4: Teachers will use the WICOR strategy to facilitate writing to learn in all subject areas. Highlighting the ability		Formative		Summative
of all scholars to summarize information.  Strategy's Expected Result/Impact: Students will improve in the retention of information.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators AVID Coordinator	25%	50%	75%	$\rightarrow$
Strategy 5 Details		Rev	riews	
Strategy 5: RLA TEKS will be taught using the Reading and Writing Workshop approach, including mini-lessons and		Formative		Summative
authentic reading and writing experiences.  Strategy's Expected Result/Impact: Increased engagement of students in reading and writing.	Nov	Jan	Mar	June
Increased scores on CFA's and Unit Assessments. Increased desire to read and write Increase the volume of checkouts from class and school libraries.  Staff Responsible for Monitoring: ELAR Administrators Department Chair Instructional Coach	50%	75%	100%	100%
Strategy 6 Details		Rev	iews	•
<b>Strategy 6:</b> Utilize MAP data to guide instruction and interventions for students in need of improvement.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Growth in Math, Science 8, and RLA scores Growth in student confidence in Math, Science 8, and RLA	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Math, Science 8, and ELA teachers Administrators	25%	50%	75%	-

Strategy 7 Details		Rev	iews	
Strategy 7: MAP Education: Student education will include teacher conferences with students after each administration.		Formative		Summative
Conferences will include setting goals and understanding their data. Parent education will include sharing a video resource and office hours for further questions. Family reports will go home after each administration.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Scholar ownership of their own data. Parent understanding of results.  Staff Responsible for Monitoring: Classroom Teachers Instructional Coach Administrators	35%	65%	80%	<b>→</b>
Strategy 8 Details		Rev	iews	
Strategy 8: Continue reducing class sizes using ESSER funds.		Formative		Summative
Strategy's Expected Result/Impact: Growth in student achievement for all student groups.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators	100%	100%	100%	100%
Strategy 9 Details		Rev	iews	
Strategy 9: Underachieving students in reading will be served in one or more of the following support systems: MTA,		Formative		Summative
Language Live, Academic Literacy Lab utilizing Achieve 3000, or accelerated lessons using IXL that support Tier 1 instruction through HB4545 tutoring for at least 1 hour per week.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased success in reading ability.  Staff Responsible for Monitoring: Assigned teachers  MTSS Team	25%	50%	75%	$\rightarrow$
Strategy 10 Details		Rev	iews	•
Strategy 10: Students who did not pass STAAR in 2022 and are not in an Academic Literacy class will attend 1 hour		Formative		Summative
weekly accelerated lessons after school or during advisory until April 25th. Tutoring will occur Tuesday thru Friday. Math will use iReady, Think Up, and teacher-created materials. Science will use IXL, Think Up, and teacher-created resources.	Nov	Jan	Mar	June
Social Studies will use IXL and teacher-created materials. Science will use IXL and teacher-created resources.  Strategy's Expected Result/Impact: Increase in the number of scholars who show growth on STAAR in 2022.  Staff Responsible for Monitoring: Department Chairs Instructional Coach Administrators	25%	50%	80%	$\rightarrow$

Strategy 11 Details		Rev	iews			
Strategy 11: Continue data meetings after each assessment to identify strengths and weaknesses. Data will be used to		Formative		Summative		
create focused groups for Tier 2 & 3 instructional support.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Overall growth in scholar achievement for each subject.  Staff Responsible for Monitoring: Subject teachers Department Chairs Instructional Coach Administrators	50%	50% 75% 90%				
Strategy 12 Details		Rev	iews			
Strategy 12: Focus on achievement for our Emerging Bilingual and Special Education scholars during data meetings for		Formative		Summative		
assessments.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Increase in progress and growth for students in these populations.  Staff Responsible for Monitoring: Inclusion Teachers  Classroom Teachers  Instructional Coach  Administrators	25%	50%	75%	<b>→</b>		
Strategy 13 Details	Reviews					
Strategy 13: Social Studies will use repeated embedded daily instruction and Formative Assessments through Eduphoria		Formative		Summative		
utilizing 2.0 style questions. They will spiral in commonly missed 2.0 CFA questions.  Strategy's Expected Result/Impact: Continued growth in CFA data as students become more familiar with the State	Nov	Jan	Mar	June		
Testing Model. (2.0)  Staff Responsible for Monitoring: Subject teachers Department Chairs Team Leads Instructional Coach	50%	75%	90%	$\rightarrow$		
Strategy 14 Details		Rev	iews	•		
Strategy 14: Science will, at the introduction of each of the TEKs, guide students through lessons using inquiry-based		Formative		Summative		
learning following the 5E instructional model. (Engage, Explore, Explain, Elaborate, Evaluate)  Strategy's Expected Result/Impact: Higher student engagement and increased mastery of concepts as evidenced by	Nov	Jan	Mar	June		
Performance Assessments and Unit Tests.  Staff Responsible for Monitoring: Subject teachers Department Chair Team Leads Instructional Coach	50%	75%	100%	100%		

Strategy 15 Details	Reviews			
Strategy 15: In partnership with TXNSI, small group instruction will be implemented in all Math classrooms.	Formative			Summative
Strategy's Expected Result/Impact: Increase in student achievement.	Nov	Jan	Mar	June
Decrease in Tier 2 and 3 students.  Staff Responsible for Monitoring: Campus Administration  Math Teachers	10%	50%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		
No Progress Continue/Modify	Discon	tinue		

Performance Objective 2: Continued implementation and training of district resources (TRS; Lead4Ward) using a collaborative culture (PLC).

Evaluation Data Sources: North will meet Standard; meet or exceed district performance growth goals

Evidence of use of TRS and Lead4ward during PLC meetings.

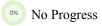
Faculty Mtg. agendas where highlighted.

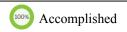
Strategy 1 Details		Rev	iews	
<b>Strategy 1:</b> Continue to focus planning on Quality Tier 1 instruction with an emphasis on engagement during PLC.		Formative		Summative
Strategy's Expected Result/Impact: Good quality Tier 1 Instruction	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Department Administrators Department Chair	40%	75%	90%	<b>→</b>
Strategy 2 Details		Rev	iews	
Strategy 2: Provide support for TRS implementation by supporting PLCs and becoming familiar with the different	Formative			Summative
resources offered. Required training for new teachers on TRS and Field Guides. Hold PD on campus as needed to support the effective use of the curriculum. Utilize curriculum specialists when needed for extra support.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Continued refinement of the understanding of TRS and increased comfort level with all resources. Optimum implementation of all resources during planning.  Staff Responsible for Monitoring: Instructional Coach, Department Chair	50%	75%	90%	$\rightarrow$
Strategy 3 Details		Rev	iews	
Strategy 3: Continue to implement Lead4Ward resources into lessons and planning - providing training at least one time in		Formative		Summative
the fall and as needed on a continuing basis.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved overall understanding of student learning for each unit/category.  Staff Responsible for Monitoring: Department Administrators Department Chair Instructional Coach	20%	75%	100%	100%
Title I: 2.5				
No Progress Continue/Modify	X Discon	tinue	1	1

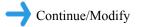
**Performance Objective 3:** Ensure that we are developing future-ready students.

Evaluation Data Sources: Student performance meets or exceeds district growth goals

Strategy 1 Details		Rev	iews	
Strategy 1: Guide 8th-grade students through the grade-specific lessons and activities in Naviance to connect academic		Formative		Summative
achievement to college and career readiness.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Each 8th grader will have a 4-year plan in place by May.  Staff Responsible for Monitoring: Counselors	N/A	40%	75%	L
Title I: 2.4, 2.5				
Strategy 2 Details		Rev	iews	
Strategy 2: Counselors will meet with 100% of 8th-grade students to discuss PGP by May 21st.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increase student awareness of current progress and plan for their academic future.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselors  Title I: 2.4, 2.5, 2.6	N/A	60%	95%	<b>\</b>
Strategy 3 Details		Rev	iews	
Strategy 3: Students will experience more digital tools in the classroom in order to enhance access to information. We will		Formative		Summative
offer PD throughout the year to grow teacher awareness of technology resources. We will vertically align with our feeder high school to understand what skills are essential for high school.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Scholars will increase their knowledge of technology in order to be better prepared for high school expectations and beyond.  Staff Responsible for Monitoring: Digital Coach	50%	75%	100%	100%
Title I: 2.4, 2.5				









**Performance Objective 4:** Deliver a rigorous and relevant curriculum and promote college readiness to meet the needs of special student populations in AVID, GT, and Advanced classes.

**Evaluation Data Sources:** Student performance meets or exceeds district growth goals

Strategy 1 Details		Rev	iews			
Strategy 1: AVID teachers will utilize Junior Achievement Finance Park to teach AVID students about college and career		Formative		Summative		
readiness.	Nov	Jan	Mar	June		
<b>Strategy's Expected Result/Impact:</b> Students will become familiar with and begin to build a foundation for making intelligent lifelong personal finance decisions.	N/A	20%	100%	100%		
Staff Responsible for Monitoring: AVID Teacher						
Title I:						
2.5						
Strategy 2 Details		Rev	iews			
Strategy 2: AVID students will complete college research projects during the course of the year.		Formative		Summative		
Strategy's Expected Result/Impact: Students will become familiar with all aspects of college.	Nov	Jan	Mar	June		
Staff Responsible for Monitoring: AVID Teacher  Title I:	N/A	100%	100%	100%		
2.5, 2.6						
Strategy 3 Details		Rev	iews			
Strategy 3: AVID site team will work to bring in speakers and coordinate other programs to expose students to college and		Formative		Summative		
career readiness.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Students will become exposed to different careers.  Staff Responsible for Monitoring: AVID Site Coordinator AVID Site Team	25%	50%	75%	<b>→</b>		
Title I: 2.5, 2.6						

Strategy 4 Details		Rev	iews	
Strategy 4: AVID students will visit local college campuses, once in the fall and once in the spring.		Formative		Summative
Strategy's Expected Result/Impact: Students will become familiar with college and university facilities.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: AVID Site Coordinator AVID Site Team  Title I:	N/A	35%	100%	100%
2.5, 2.6				
Strategy 5 Details		Rev	iews	
Strategy 5: Students in AVID Excel will incorporate sentence stems from AVID when practicing speaking to demonstrate		Formative		Summative
comprehension.	Nov	Jan	Mar	June
Students will identify main ideas and supporting details in high academic level text while focusing on vocabulary.  Strategy's Expected Result/Impact: Increase growth in all areas of MAP and state testing.  Staff Responsible for Monitoring: AVID Excel Teacher  Title I: 2.4, 2.5	50%	75%	90%	<b>→</b>
Strategy 6 Details		Rev	iews	
Strategy 6: Increase student enrollment in Advanced classes by evaluating previous years' STAAR and Unit Assessment		Formative		Summative
scores and encouraging appropriate students to enroll in Advanced classes. Each department will create a rubric for appropriate placement in advanced courses in their content area. (Using previous years' STAAR scores, grades, MAP data,	Nov	Jan	Mar	June
and teacher recommendations)  Strategy's Expected Result/Impact: More appropriate placement of students who are ready for more rigorous classwork./learning.  Staff Responsible for Monitoring: Department Chairs Administrators Instructional Coach  Title I: 2.4, 2.5	25%	30%	75%	<b>→</b>

Strategy 7 Details		Rev	iews		
Strategy 7: Design learning to meet GT scholars' needs within GT classes to promote critical thinking and relate their			Summative		
learning to global situations.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: 97% of GT students will master STAAR Reading.					
94% of GT students will master STAAR Science.	40%	60%	90%	7	
77% of GT students will master STAAR Social Studies.					
Increased performance and retention.					
Staff Responsible for Monitoring: GT Teachers					
Title I:					
2.4, 2.5					
Strategy 8 Details		Rev	iews		
Strategy 8: Maintain professional development hours among GT teachers.		Formative		Summative	
Strategy's Expected Result/Impact: All GT teachers will have completed initial 30 foundation hours and annual 6-	Nov	Jan	Mar	June	
hour updates.  Staff Responsible for Monitoring: Administrators					
GT Teachers	50%	100%	100%	100%	
Office of Advanced Academics					
Title I:					
2.4, 2.5					
Strategy 9 Details		Rev	iews		
Strategy 9: Each department will create Common Formative Assessments in Eduphoria, utilizing interactive item types to		Formative		Summative	
prepare scholars for STAAR 2.0.	Nov	Jan	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Scholars will feel comfortable and confident when answering interactive-type questions on STAAR. This will be reflected by increased growth percentages.					
Staff Responsible for Monitoring: Department Chair	50%	75%	85%		
Team Leads					
Instructional Coach				1	

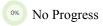
Nov 35%	Formative	Mar 100%	Summative  June  100%  Summative	
Nov	Formative	views	Summative	
Nov	Formative	views	Summative	
Nov			Summative	
Nov	_	Formative		
	Jan	Mar	June	
35%	70%	90%	$\rightarrow$	
	Rev	views		
	Formative		Summative	
Nov	Jan	Mar	June	
95%	95%	95%	$\rightarrow$	
	Rev	views		
	Formative		Summative	
Nov	Jan	Mar	June	
20%	50%	75%	$\rightarrow$	
9	95% Nov 20%	Nov Jan 95% 95%  Re Formative Nov Jan	Nov Jan Mar  95% 95% 95%  Reviews  Formative  Nov Jan Mar  20% 50% 75%	

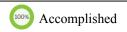
Performance Objective 5: Improve graduation rates to ensure students are college and/or career ready

Evaluation Data Sources: Drop out/completion rates decrease

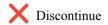
Strategy 1 Details	Reviews			
Strategy 1: Use Elevation monitoring system to document ELPS supports for LEP students.		Formative		Summative
Hold ESL student conferences to inform, set goals and develop on-going monitoring strategies.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: We will increase the number of students Staff Responsible for Monitoring: ESL Campus Coordinator Instructional Coach LPAC Assistant Principal	N/A	25%	50%	<b>→</b>
Additional Targeted Support Strategy				
Strategy 2 Details		Rev	iews	
Strategy 2: Continue Intervention Counselor at North to meet scholar needs through 1:1 connections and various group	Formative			Summative
settings throughout the year.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Scholars have an additional avenue to receive support for various needs and areas of support. Additional feelings of connection and support can impact attendance and overall performance.  Staff Responsible for Monitoring: Intervention Counselor	50%	75%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Continue offering AVID college readiness system and AVID Excel to give students academic and SEL support		Formative		Summative
to increase graduation rates.	Nov	Jan	Mar	June
Leadership initiatives - 4 cornerstone events to build leadership skills in students  Strategy's Expected Result/Impact: Increase number of students served in AVID and AVID Excel.	100%	100%	100%	100%
Increase leadership skills in students as measured by number of students completing all 4 events.				
Staff Responsible for Monitoring: AVID Coordinator Administrators				

Strategy 4 Details		Rev	views	
Strategy 4: Utilize State Comp Ed Funds to support interventions for At Risk students in all core content areas.		Formative		Summative
Strategy's Expected Result/Impact: Will allow teachers to provide snacks and supplies to generate attendance at	Nov	Jan	Mar	June
camps and tutoring sessions.  Staff Responsible for Monitoring: Administrative Assistant	50%	75%	90%	<b>→</b>
Strategy 5 Details		Rev	views	•
<b>Strategy 5:</b> North will decrease the number of tardies each quarter by 50% from the previous year.		Formative		
Strategy's Expected Result/Impact: More time on instruction, more commitment from students to own their behavior	Nov	Jan	Mar	June
as part of the school community.  Staff Responsible for Monitoring: Administrators Attendance Secretary	40%	45%	50%	$\rightarrow$
Strategy 6 Details		Reviews		
<b>Strategy 6:</b> The administration will conduct A2A conferences with students identified as having excessive absences.	Formative			Summative
onferences for the last quarter will be conducted by he end of the second week of the new nine weeks.  Strategy's Expected Result/Impact: More time for face-to-face instruction. Students will feel a sense of belonging and know that they are cared for. This will result in fewer absences and increased success in the classroom.  Staff Responsible for Monitoring: Administration	Nov	Jan	Mar	June
	50%	50%	75%	$\rightarrow$
Strategy 7 Details		Rev	views	•
Strategy 7: North will utilize Branching Minds to track behavior and interventions for Tier 3 students. Time in intervention	intervention Formative		Summative	
for HB4545 students will be tracked here as well.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: We will know if the implementation of strategies and interventions is working for each student and will adjust if necessary.  Staff Responsible for Monitoring: Classroom teachers Administrators Instructional Coach	50%	75%	85%	<b>\</b>
Strategy 8 Details	Reviews			
Strategy 8: North will create an MTSS team that will address our systems of support and identify and address needs on our			Summative	
campus. We will support individual student growth by monitoring progress and guiding decisions for our tier 3 students. The team will include administrators, ICs, department chairs and counselors.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased growth campus-wide on all subjects.  Staff Responsible for Monitoring: MTSS Team	100%	100%	100%	100%









Goal 3: We will recruit, retain, and reward quality personnel.

**Performance Objective 1:** Maintain North as a campus of choice for teachers and staff.

**Evaluation Data Sources:** Survey results

Strategy 1 Details		Rev	iews	
Strategy 1: Provide campus PD in all curricular areas supporting TRS/Lead4ward.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Increased comfort level using these platforms. Improved lesson design due to greater understanding of impact on instruction.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Digital Coach Instructional Coach	50%	75%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Continue to implement staff surveys at the conclusion of each event to gain feedback from staff. (i.e PD		Formative		
interest survey, beginning of school feedback, end of year survey.)  Strategy's Expected Result/Impact: Teachers will feel valued and supported and continued refinement of school	Nov	Jan	Mar	June
systems will continue.  Staff Responsible for Monitoring: Digital Coach Administrators	50%	75%	100%	100%
Strategy 3 Details		Rev	iews	•
Strategy 3: Provide campus PD for staff to support students with disabilities.		Formative		Summative
Strategy's Expected Result/Impact: Greater awareness of meeting the needs of students with disabilities.	Nov	Jan	Mar	June
Increased knowledge of strategies to support students with disabilities.  Staff Responsible for Monitoring: Counselors  Special Education Department Chair	25%	50%	50%	<b>→</b>
Strategy 4 Details		•		
trategy 4: Maintain the implementation of district mentoring program to support new staff and increase North's		Formative		Summative
participation in district activities involving mentors and mentees from 0 to at least 1 per year.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: New teachers will feel included and supported because of positive experiences.  Staff Responsible for Monitoring: Assigned mentors  Mentor Lead	50%	75%	100%	100%

Strategy 5 Details		Rev	iews				
Strategy 5: Implement bi-monthly mentor meetings for mentors, weekly memo's with updates and mentor tips, mentor/		Formative		Summative			
mentee monthly events, and Viking New Teacher Academy to support new to North teachers in all school and district policies and procedures.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: New teachers will feel welcome, supported and happy at North. Retain new teachers in our building.  Staff Responsible for Monitoring: Mentor Lead	30%	75%	100%	100%			
Strategy 6 Details		Rev	iews				
Strategy 6: Clear expectations and communication from administrator to staff through monthly staff meetings, weekly		Formative		Summative			
Viking Update email, staff website, and Viking Voice! newsletter. calendars.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Teachers will feel informed and supported.  Staff Responsible for Monitoring: Administrators	50%	75%	100%	100%			
Strategy 7 Details	Reviews			Reviews			
<b>trategy 7:</b> Continue to improve and maintain systems and procedures to meet our mission statement using AAC meetings,		Summative					
Action Teams and Collaborative PLC Teams.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Well functioning campus.  Staff Responsible for Monitoring: Administrators  AAC Team	25%	50%	75%	$\rightarrow$			
Strategy 8 Details		Rev	iews	•			
Strategy 8: Utilize Eduphoria to give intentional, specific feedback for teacher growth. Each month will focus on a specific		Formative		Summative			
TTESS rubric performance	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Growth in teaching performance positively impacting Staff Responsible for Monitoring: Administrators	25%	50%	75%	<b>→</b>			
Strategy 9 Details							
Strategy 9: The administrators will recognize teachers and staff monthly to reinforce a positive schoolwide culture. The		Formative		Summative			
Campus Culture Action Team will also provide opportunities for positive interactions among staff throughout the year.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Low turnover rate equal to or less than the district average.  Staff Responsible for Monitoring: Administrators  ESF Levers: Lever 3: Positive School Culture	50%	75%	100%	100%			
Lever 5: Positive School Culture							

Strategy 10 Details		Reviews		
Strategy 10: Utilize Teacher Competencies to hire and retain staff at North.		Formative		
Strategy's Expected Result/Impact: Increase in diverse faculty and staff.	Nov	Jan	Mar	June
Alignment of expectations with mission and vision of North.  Staff Responsible for Monitoring: Campus Administration	75%	75%	75%	100%
No Progress Continue/Modify	X Discon	tinue		

Goal 3: We will recruit, retain, and reward quality personnel.

**Performance Objective 2:** Hire certified, qualified and dedicated staff.

Evaluation Data Sources: Retention data

Strategy 1 Details		Rev	iews	
Strategy 1: Refine committee driven hiring practices using RISD protocol when selecting new hires.		Formative		Summative
Strategy's Expected Result/Impact: Hired teachers will be a good fit for RISD and North Jr. High.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators	25%	50%	75%	<b>→</b>
Strategy 2 Details		Rev	iews	•
Strategy 2: Refine the RNJH Staff Profile to ensure best fit for expectations at North.		Formative		
Strategy's Expected Result/Impact: Hired teachers will be a good fit for our campus.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators	25%	50%	75%	<b>→</b>
No Progress Continue/Modify	X Discon	tinue	•	•

Goal 4: We will ensure that ALL families, businesses, and community partners are fully engaged in the mission of our district.

**Performance Objective 1:** Enhance communication processes to provide stakeholders with timely, effective and reliable communication via a dynamic communication system.

**Evaluation Data Sources:** Student and parent survey results.

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize Smore each week to update parents on school news, school events, important information, and		Formative		Summative
opportunities to volunteer at North. Smore has the ability to be translated when needed.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Informed parents, increased parent participation, and a sense of connection to North.  Staff Responsible for Monitoring: Administrators	50%	50%	75%	$\rightarrow$
Strategy 2 Details		Rev	iews	
Strategy 2: Utilize Twitter and Blackboard Connect Mass communications in a timely manner to notify parents of school	Formative			Summative
events, school news, and opportunities to be involved at North.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Informed parents and increased parent participation.  Staff Responsible for Monitoring: Administrators  Viking Website Lead	50%	75%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Utilize PTA E-News to notify parents of school events and school news.		Formative		Summative
Strategy's Expected Result/Impact: Informed parents and increased parent participation.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators	50%	75%	100%	100%
Strategy 4 Details	Reviews			
Strategy 4: Continue communication to highlight Viking Website as an information hub for parents and students.	Formative			Summative
Strategy's Expected Result/Impact: Informed parents and students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Librarian	50%	50%	100%	100%

Strategy 5 Details		Reviews		
Strategy 5: Create a North Jr. High Site Team. The Site Team will include teachers, parents, and business and community		Formative		Summative
partnerships. We will use it as a way to work together to make North a better school as well as promote the good things we are doing here to the community. This year's focus will be on ways to positively market our school brand to all	Nov	Jan	Mar	June
stakeholders.  Strategy's Expected Result/Impact: Creating connections within our community and promoting a positive image.  Staff Responsible for Monitoring: North Jr. High Site Team	25%	50%	50%	$\rightarrow$
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: We will ensure that ALL families, businesses, and community partners are fully engaged in the mission of our district.

**Performance Objective 2:** Enhance opportunities for parent and community engagement at North.

**Evaluation Data Sources:** Parent survey results.

Strategy 1 Details		Rev	iews	
Strategy 1: 100% of the staff will become members of the PTA.		Formative		Summative
Strategy's Expected Result/Impact: North PTA will feel appreciated and supported by the staff at North.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Administrative Executive	80%	80%	80%	<b>→</b>
Strategy 2 Details		Rev	iews	
Strategy 2: Implement a new inclusive Viking Dad's group. Viking Dads will volunteer daily and provide a positive	Formative			Summative
influence and promote a greater sense of security. They will be friendly faces outside of the school in the mornings and in the cafeteria during lunch.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Added safety. Parent involvement opportunity. Extra eyes and ears add to a sense of safety. Positive role models for students.  Staff Responsible for Monitoring: Administrators	50%	75%	75%	$\rightarrow$
Strategy 3 Details		Rev	iews	
Strategy 3: Continue to provide volunteer opportunities each month through Voly. (I.e copy volunteers, Viking Dads)		Formative		Summative
Strategy's Expected Result/Impact: Increased parent participation and overall positive support for the school.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Front Office Staff	25%	25%	25%	+
No Progress Continue/Modify	X Discon	tinue		

Goal 4: We will ensure that ALL families, businesses, and community partners are fully engaged in the mission of our district.

**Performance Objective 3:** Provide a safe and positive learning environment.

**Evaluation Data Sources:** Survey results.

Strategy 1 Details					
Strategy 1: Conduct a survey that addresses staff concerns regarding student discipline by the end of October.		Formative		Summative	
Strategy's Expected Result/Impact: Increased morale among staff.	Nov	Jan	Mar	June	
Decrease in discipline incidents in front office.  Decrease in ISS placements.	N/A	N/A	N/A		
Staff Responsible for Monitoring: Administrators					
Digital Coach					
Strategy 2 Details		Rev	iews		
Strategy 2: Continue using improved ISS systems using restorative practices to help students take ownership of their	Formative			Summative	
behavior.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase teacher morale.					
Staff Responsible for Monitoring: Administrators	50%	75%	75%	<b>→</b>	
Strategy 3 Details		Rev	iews		
Strategy 3: Improve schoolwide discipline management by continuing to reward students for positive behavior through an		Formative		Summative	
increased # of PBIS celebrations. PBIS team lead has a focused period for PBIS planning. PBIS team meets once a month to monitor discipline data.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase teacher survey responses concerning discipline from 79% - 85% Increase teacher morale	25%	50%	75%	-	
Staff Responsible for Monitoring: PBIS Lead Administrators					
No Progress Continue/Modify	X Discon	tinue			

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

**Performance Objective 1:** Operate in a fiscally responsible, effective, and efficient manner in all financial matters to ensure adequate resources to support continuous improvement in student achievement

**Evaluation Data Sources:** Maintain district first rating

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize yearly budget audit recommendations to improve efficient spending practices and improve district, state		Formative		Summative
and federal protocols with spending	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Positive audit recommendations; increase in budget Staff Responsible for Monitoring: Principal	25%	50%	75%	$\rightarrow$
Strategy 2 Details		Rev	iews	
Strategy 2: Ensure efficient, effective attendance-taking practices and protocols for all teachers. Campus will receive daily		Formative		Summative
reminders from our attendance clerk on progress for each day.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in funding Increase in attendance rates				
Staff Responsible for Monitoring: Administrators All Teachers	25%	50%	75%	7
Strategy 3 Details		Rev	iews	
<b>Strategy 3:</b> North will apply for grant funding for 8 attendees to the RTI conference in January 2023.		Formative		Summative
Strategy's Expected Result/Impact: Will improve Tier 1, 2, & 3 instruction.	Nov	Jan	Mar	June
Change the culture of learning at North.  Staff Responsible for Monitoring: Campus Leadership Team  Principal	50%	50%	100%	100%
Strategy 4 Details	Reviews			
Strategy 4: The executive secretary will attend all scheduled training to ensure we are following proper policies and	Formative			Summative
procedures.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Proper policies and procedures will be followed.  Staff Responsible for Monitoring: Principal Executive Secretary	25%	50%	75%	<b>→</b>

Strategy 5 Details		Rev	iews	
Strategy 5: Staff will receive training on proper money handling procedures on August 11th during campus site-based		Formative		Summative
learning. Reminders and updates will occur again on January 3rd site based training day.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: All staff will understand and comply with correct money-handling procedures.  Staff Responsible for Monitoring: Principal  Executive Secretary	100%	100%	100%	100%
Strategy 6 Details		Rev	iews	
Strategy 6: The executive secretary will utilize munis for order receiving. They will mark the day it was received by the	Formative			Summative
end of the day it was received.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Correct data on orders received.  Staff Responsible for Monitoring: Executive Secretary	100%	100%	100%	100%
Strategy 7 Details		•		
Strategy 7: North will stay within monetary budgets by ensuring that spending is aligned with designated amounts.		Formative		Summative
Strategy's Expected Result/Impact: North will not go over the allocated amounts of money in our budget.	Nov Jan	Mar	June	
Staff Responsible for Monitoring: Executive Secretary	25%	50%	75%	<b>→</b>
Strategy 8 Details		Rev	iews	
<b>Strategy 8:</b> North will use Compensatory Funds appropriately 100% of the time to support student outcomes and boost		Formative		Summative
teacher morale.  Stratogy's Expected Possilt/Impacts Increase growth on STAAP.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase growth on STAAR Increased teacher retention Staff Responsible for Monitoring: Administrators Executive Secretary	25%	50%	75%	$\rightarrow$
No Progress Accomplished — Continue/Modify	X Discon	tinue		_1

Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.

**Performance Objective 1:** Provide a safe, comfortable and well maintained environment.

#### **High Priority**

**Evaluation Data Sources:** Posters will be displayed throughout the building regarding drills and AED locations.

North JH will log communications with parents after each safety drill via blackboard and Smore.

North JH will conduct and log daily door checks and monthly safety drills and communicate this to parents and staff.

Strategy 1 Details	Reviews			
Strategy 1: North will hold "I know what to do day" through announcements and drills in October, December, January and April.  Strategy's Expected Result/Impact: Students and staff will know what to do in case of emergencies.  Staff Responsible for Monitoring: Assistant Principal over safety	Formative			Summative
	Nov	Jan	Mar	June
	25%	50%	75%	<b>→</b>
Strategy 2 Details	Reviews			
Strategy 2: Implement monthly safety drills. Staff will be informed via email and staff meetings and Informacast. Parents will be informed each time using Smore Newsletter and Blackboard Connect message.  Strategy's Expected Result/Impact: Students and staff will know what to do in case of emergencies.  Staff Responsible for Monitoring: Assistant Principal over safety	Formative			Summative
	Nov	Jan	Mar	June
	25%	50%	75%	<b>→</b>
Strategy 3 Details	Reviews			
Strategy 3: All teachers will download the Informacast App and receive training by September 1st.	Formative			Summative
Strategy's Expected Result/Impact: Teachers will feel empowered to execute a lockdown or other emergency actions in the event of an emergency.  Staff Responsible for Monitoring: Administrative Staff	Nov	Jan	Mar	June
	100%	100%	100%	100%

Strategy 4 Details	Reviews			
Strategy 4: North Admin will notify parents when the school practices a safety drill via Blackboard and other	Formative			Summative
communication avenues. (I.e Smore Newsletters)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Informed parents. Staff Responsible for Monitoring: Assistant Principal over safety	25%	50%	75%	<b>→</b>
Strategy 5 Details	Reviews			
Strategy 5: Safety Week (August 20 - Sept 2) campus will participate in Evacuate, Hold, and Secure, Lockdown, Shelter in	Formative			Summative
Place, and Fire Drills.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will be prepared to respond to alerts in the future.  Staff Responsible for Monitoring: Administrative Team	100%	100%	100%	100%
Strategy 6 Details	Reviews			
Strategy 6: Quarterly updates to the CIP will be conducted.		Formative		Summative
Strategy's Expected Result/Impact: Completion of strategies that support the mission and vision of North and RISD. Improved student achievement in all content areas. Improved student, teacher and parent satisfaction.  Staff Responsible for Monitoring: Campus Administration	Nov	Jan	Mar	June
	25%	50%	75%	<b>→</b>
Strategy 7 Details	Reviews			ı
Strategy 7: Teachers and staff will implement and monitor the Dress Code and Cell Phone Policy.	Formative			Summative
Strategy's Expected Result/Impact: Increased engagement in classrooms.  Decrease in office referrals.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus Administration Teachers	25%	50%	75%	$\rightarrow$
Strategy 8 Details	Reviews			•
Strategy 8: Implement a system so all guests and visitors go through Raptor before entering North.	Formative			Summative
Strategy's Expected Result/Impact: Increased safety and security.  Increased awareness of who is entering the building at all times.	Nov	Jan	Mar	June
Increased awareness of who is entering the building at all times.  Staff Responsible for Monitoring: Campus Administration  Front Office Staff	100%	100%	100%	100%

Strategy 9 Details		Reviews		
Strategy 9: Conduct weekly door checks per TEA requirements.		Formative		
Strategy's Expected Result/Impact: Increased safety and security.		Jan	Mar	June
Increased awareness of doors in need of repair/maintenance.  Staff Responsible for Monitoring: Campus Administration.	25%	50%	75%	<b>→</b>
No Progress Accomplished — Continue/Modify	X Discon	tinue		