Richardson Independent School District Mohawk Elementary 2022-2023 Campus Improvement Plan



Mission Statement

To provide an educational environment rich in opportunities for children to become responsible, lifelong learners.

Vision

Where all students connect, learn, grow, and succeed.

Value Statement

Integrity-Inspiration-Inclusiveness-Innovation

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Goals

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

Performance Objective 1: Integrate digital content and tools into instruction in meaningful ways to encourage student use of available resources to enhance learning

Evaluation Data Sources: Move as a campus from proficient to advanced. in overall measurement in the area of classroom on the BrightBytes Survey. This includes teacher and student use of the 4C's (Communication, Collaboration, Critical Thinking & Creativity), teacher and student Digital Citizenship skills, and using digital methods for assessment within the classroom.

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: We need to schedule specific PD with our Technology Instructional Specialists to work on collaboration.

Strategy 1 Details		Rev	iews	
Strategy 1: The Mohawk librarian will teach internet safety and digital citizenship lessons to all students. Campus staff will		Formative		Summative
work with district technology staff and receive outside training on how to better utilize the technology in the classroom as a tool. Campus administration and Technology Assistant will also guide and educate staff on policies and procedures to keep	Nov	Jan	Mar	June
students safe while using the Internet.				
Strategy's Expected Result/Impact: Parents increased and solidified trust in technology usage in the classroom as marked by feedback as well as parent feedback and survey results.	50%	70%	100%	100%
Staff Responsible for Monitoring: Administration				
LITE Technology Assistant				
Instructional Technology Specialist				
TEA Priorities: Connect high school to career and college				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

Performance Objective 2: Continue Pk-12 programming to support healthy life choices by students and staff.

Evaluation Data Sources: 100% of students identify programs and levels of support available when in crisis.

Summative Evaluation: Met Objective

Next Year's Recommendation: Continue to find other extra-curricular programs for students.

Strategy 1 Details		Rev	iews	
Strategy 1: Strengthen program for drug/alcohol awareness and		Formative		Summative
prevention, as well as strengthen the program of services for students identified at risk for self harm. Strategy's Expected Result/Impact: Program description Student climate survey results Staff climate survey results Red Ribbon Week participation and parent activities Staff Responsible for Monitoring: Administration Counselor Teachers	Nov 50%	Jan 70%	Mar 100%	June 100%
Strategy 2 Details Strategy 2: Ensure 100% of students have a school/home connection (club, extra curricular activity, and adult at school.)		Rev Formative	iews	Summative
Strategy's Expected Result/Impact: Student involvement report. Students feel connected.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: teachers, counselor administration	5%	30%	50%	+
Strategy 3 Details		Rev	iews	·
Strategy 3: The Mohawk staff will be trained on suicide/substance abuse prevention and intervention.	Formative Summa			
 Strategy's Expected Result/Impact: Staff will be aware of students struggling with suicide ideation and feel better prepared to handle student issues regarding suicide and substance abuse. Staff Responsible for Monitoring: Counselor Administration Mohawk Staff 	Nov	Jan 100%	Mar	June 100%

Strategy 4 Details		Reviews			
Strategy 4: Sixth grade students will participate in Time to A.C.T.		Summative			
Strategy's Expected Result/Impact: 100% of students whose parents opted them in will have completed the survey.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Counselor	100%	100%	100%	100%	
No Progress Accomplished -> Continue/Modify	X Discon	tinue			

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

Performance Objective 3: Implement activities into RISD campuses in order to support students' academic, social and emotional growth.

Evaluation Data Sources: Increased positive response rate from internal and external stakeholders in focus group and/or survey responses.

Summative Evaluation: Met Objective

Next Year's Recommendation: Continue with our strategies.

Strategy 1 Details		Rev	iews	
Strategy 1: The nurse will monitor immunization compliance through enrollment and pay attention to medical absences that		Formative		Summative
could potentially be due to a communicable disease. Strategy's Expected Result/Impact: 100% up to date immunization records Contained communicable diseases Staff Responsible for Monitoring: Mohawk Nurse Administration	Nov 55%	Jan 65%	Mar 80%	June
Strategy 2 Details		Rev	iews	
Strategy 2: The counselor will present age appropriate anti-bullying lessons to all classes and students will sign an anti-		Formative		Summative
bullying pledge. The Peer Mediation Program will continue to reduce peer conflict as well as teach mediation and conflict	Nov	Jan	Mar	June
resolution skills. Principal or counselor will notify parents of any bullying reports. Other conflict resolution support will be provided through counselor. Strategy's Expected Result/Impact: Referrals to the principal or counselor for bullying or other discipline actions remain minimal. Staff Responsible for Monitoring: Administration Classroom Teachers Special Area Teachers Special Services Teachers Counselor	60%	75%	100%	100%

Strategy 3 Details		Reviews			
Strategy 3: All staff will follow a clear and consistent discipline management plan as well as implement PBIS strategies.		Formative		Summative	
Frequent check ins and training components will be implemented throughout the year to ensure cohesiveness around discipline.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Staff survey results on the question about discipline being fairly and consistently implement as well as disruptive behavior does not impact the learning environment will increase for the positive. Staff Responsible for Monitoring: Administration Sped Counselor All Mohawk staff 	50%	70%	90%	100%	
Strategy 4 Details		Rev	views		
Strategy 4: In addition to the focus on guidelines for success in the hallways, bathrooms, and cafeteria, teachers will be		Formative		Summative	
utilizing CHAMPS for classroom management. Students will still be incentivized by tickets to enter a drawing for a reward for campus behavior, and they will have the opportunity to earn golden tickets for the Principal's 100.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Discipline type questions on the staff survey will show a more cohesive staff response; Student discipline will decrease. Staff Responsible for Monitoring: All staff	60%	70%	85%	100%	
Strategy 5 Details	Reviews			<u></u>	
Strategy 5: Mohawk will continue to work as a campus to implement a		Formative		Summative	
coordinated health plan that includes focusing on students with allergies that cause anaphylaxis.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Increased awareness of food allergies A successful system regulating the amount of outside food brought into the building. Staff Responsible for Monitoring: Mohawk Nurse Administration Teachers of students with food allergies 	80%	100%	100%	100%	
Strategy 6 Details		Rev	views	-	
Strategy 6: Counselor will work with 6th grade students beginning in January to help choose courses to take in JH and ease		Formative		Summative	
their transition. Communication will be sent home frequently to parents and counselor will consult with students to ensure they have chosen the best fit JH and classes according to TXNSI criteria. Students will also participate in Avid Signing Day	Nov	Jan	Mar	June	
to pledge to do their best while in Junior High and High School. Strategy's Expected Result/Impact: Students from Mohawk will have a successful transition to JH. Staff Responsible for Monitoring: Counselor Administration	25%	50%	100%	100%	

Strategy 7 Details		Rev	iews		
Strategy 7: Mohawk students will participate in Heritage Month activities to help foster inclusivity and culture awareness		Formative		Summative	
 which is our Campus Pathways to Equity Goal. Strategy's Expected Result/Impact: Campus will grow in their knowledge of particular student groups when it pertains to being culturally diverse and aware. Staff Responsible for Monitoring: Administration Equity Liaison and Equity Committee members Teachers 	Nov 50%	Jan 60%	Mar	June	
Strategy 8 Details		Rev	iews		
Strategy 8: Mohawk staff will continue to create a classroom culture of team building daily. Students and teachers		Formative		Summative	
participate in SEL lessons (6th grade uses 2nd Step. K-5 uses Harmony SEL) which helps build relationships amongst peers and builds problem solving skills.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Mohawk will see an overall increase in the number of unexpected relationships between peers. Students will also have positive input in regards to classroom culture. Staff Responsible for Monitoring: Administration Counselor Teachers PBIS Team 	55%	65%	90%	100%	
Strategy 9 Details		Rev	iews		
Strategy 9: Mohawk will use State Compensatory Ed funds to address needs to our special education classrooms.		Formative		Summative	
Strategy's Expected Result/Impact: Mohawk will collaborate with staff to determine which type of resources they need to help support the social emotional health of our students.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration Executive Assistant Resource Staff	35%	40%	85%	100%	
Strategy 10 Details		Rev	iews		
Strategy 10: All students in grades K-6 will participate in 2 STEM activities provided by the Mohawk PTA, one in the fall		Formative	-	Summative	
and one in the spring semesters, implementing the RISD Graduate Profile Competencies, including Financial Literacy, Critical Thinking/Problems Solving, Real World Connections, Effective Communication, and Emotional Intelligence.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Students will have an increase awareness of STEM and careers available. Staff Responsible for Monitoring: administrators teachers	50%	100%	100%	100%	
TEA Priorities: Connect high school to career and college					

Strategy 11 Details		Reviews			
Strategy 11: The campus emergency response team (ERT) will conduct AED drills each semester in an effort to be		Formative		Summative	
prepared for a cardiac event on campus.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Staff preparedness in the case of a cardiac arrest event Staff Responsible for Monitoring: Mohawk Nurse Administration ERT Members	10%	25%	100%	100%	
No Progress Occomplished Continue/Modify	X Discon				

Goal 2: We will guarantee that all students will perform at or above grade level.

Performance Objective 1: Align and maintain written, taught, and assessed curriculum at all grade levels and in all subject areas

Evaluation Data Sources: 100% of RISD Campuses Meet Standard

Summative Evaluation: Met Objective

Next Year's Recommendation: Continue using TRS and create common formative assessments for each unit if one is not provided by the district. I want our teachers to work on different checkpoints as well throughout the units.

Strategy 1 Details		Rev	iews	
Strategy 1: Implement Lead4ward strategies during PLCs that support the implementation of TRS. Provide training for		Formative		Summative
Lead4ward as needed for grade levels and teachers.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Domain I STAAR results will increase. Staff Responsible for Monitoring: Administration District TnL support	25%	85%	100%	100%
Title I: 2.4, 2.5, 2.6				
Strategy 2 Details		Rev	iews	
Strategy 2: Collaboration during PLC time between administration, TnL and 3rd grade to increase 3rd grade reading and		Formative		Summative
math passing rate at the Meets level.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: 3rd grade reading results at the Meets level will increase. We have currently exceeded the board goal of 60%. It will be greater than 80%. 3rd grade math results at the Meets level will increase. We have currently exceeded the board goal of 65%. It will be greater than 72%. 	15%	40%	90%	100%
Staff Responsible for Monitoring: TnL support Academic Facilitators for Pearce PLC 3rd grade team Administration				

Strategy 3 Details		Reviews		
Strategy 3: Students will continue to show growth on STAAR in all tested areas due to PLC collaboration, implementing		Formative		Summative
TRS with fidelity, using data to drive instructional strategies, and completing appropriate professional development that directly addresses campus needs. Students will also practice new STAAR 2.0 items so they are familiar with the new format.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: The percentage of students achieving meets on STAAR will increase from our 2022 STAAR results, which are 3rd reading 82%. math 78%, 4th reading 73%, math 55%, 5th reading 80%, math 61%, science 66%, 6th reading 83%, math 90%	45%	65%	90%	100%
Staff Responsible for Monitoring: Administration Mohawk staff Academic facilitators for the JJP PLC TnL				
Strategy 4 Details		Rev	iews	
Strategy 4: Campus practices will provide GT professional	Formative			Summative
development to teachers in the general education setting that have gifted and talented students enrolled in their classrooms.	Nov	Jan	Mar	June
All teachers will complete the 30 hour GT training or 6 hour update.	50%	60%	90%	100%
Strategy's Expected Result/Impact: Teachers will feel more equipped to reach the needs of students already performing at or above their current grade level. More students will perform at the master's level on STAAR.	50%	60%	90%	100%
Staff Responsible for Monitoring: Administration				
Advanced Academic Studies Department Advanced Learning Teacher				
Strategy 5 Details		Rev	iews	1
Strategy 5: K-3 teachers will utilize strategies learned through TRA to ensure all students are reading on or above grade		Formative	-	Summative
level by the end of the year. Strategy's Expected Result/Impact: All K-3 grade students will be reading on or above grade level by the end of the	Nov	Jan	Mar	June
year as indicated by their DRA level				
Staff Responsible for Monitoring: Teachers Administration	50%	50%	90%	100%
Strategy 6 Details		 Rev	iews	
Strategy 6: Use Math and Reading Interventionist to provide interventions for tier 3 and tier 2 students.			Summative	
Strategy's Expected Result/Impact: All students will show growth according to their MAP results.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration Interventionists	50%	65%	90%	100%
Title I: 2.4, 2.5, 2.6				

Strategy 7 Details		Reviews			
Strategy 7: Students in grades 4th-6th who did not score approaches on STAAR reading and/or math will have an		Formative		Summative	
Accelerated Learning Plan.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Students in 4th-6th grades will show growth over their previous year's STAAR scores. Staff Responsible for Monitoring: Teachers Administration 	55%	75%	90%	100%	
No Progress Accomplished -> Continue/Modify	X Discon	tinue			

Goal 2: We will guarantee that all students will perform at or above grade level.

Performance Objective 2: Increase student performance for the following student groups; Special Education, English Learners and other student groups identified in needs of improvement

Evaluation Data Sources: 100% of identified students meet district growth goals.

Summative Evaluation: Met Objective

Next Year's Recommendation: Some of our students are doing a really great job of meeting their growth goals. We will continue to work on student goal setting and celebrating their successes.

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will discuss special populations students performance via a variety of means such as MAP, mClass,		Formative		Summative
QSA's, and any other formative assessments. Strategy's Expected Result/Impact: Identified groups will meet growth goals	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration Teachers	50%	75%	90%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Special Education teachers will attend and participate in PLCs to plan instruction and interventions	Formative			Summative
Strategy's Expected Result/Impact: Identified groups will meet growth goals on STAAR	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All Teachers	50%	65%	90%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Through the implementation of A2A, parents will receive more frequent communication regarding their child's		Formative		Summative
attendance rates. Principal will conference as needed with parents of students frequently absent. Other incentives might be offered when appropriate.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Tardies, leaving early, and excused absences will decrease. Staff Responsible for Monitoring: Administration SDS	50%	70%	90%	100%
Title I: 2.4, 2.5, 2.6				

0 No Progress	Accomplished	 X Discontinue

Goal 2: We will guarantee that all students will perform at or above grade level.

Performance Objective 3: Implement and monitor the continued implementation of the MTSS framework by utilizing Branching Minds, mClass, and NWEA MAP

Evaluation Data Sources: 100% of staff are utilizing Branching Minds, mClass, and NWEA MAP as intended.

Summative Evaluation: Met Objective

Next Year's Recommendation: We will continue to utilize these different types of data to make instructional decisions for our students, and help our teachers plan effective remediation and enrichment.

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize math/reading interventionists, and co-teachers to impact student growth for tier three students and some		Summative		
tier 2 students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved tier three student performance Staff Responsible for Monitoring: Administrators Teachers Interventionists	50%	70%	90%	100%
Title I: 2.4, 2.6				
Strategy 2 Details	Reviews			
Strategy 2: Students will set goals based on the results of their formative assessments MAP, QSA, STAAR, TELPAS and	Formative			Summative
teachers will support them in obtaining those goals	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student performance Staff Responsible for Monitoring: Administration Teachers	50%	75%	90%	100%
Strategy 3 Details	Reviews			•
Strategy 3: Information about any formative assessment MAP, QSAs, STAAR will be shared with the parents via a variety	Formative Sum			Summative
of sources including teacher newsletters, principal newsletter, and parent conferences.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Parents will have an understanding of how their child is performing due to parent education of reading reports. Parents will be provided ways on how to support their child at home. Staff Responsible for Monitoring: Administration Teachers	50%	75%	90%	\rightarrow

No Progress	Accomplished	 X Discontinue

Goal 3: We will recruit, retain, and reward quality personnel.

Performance Objective 1: Hire certified, qualified and dedicated staff from different cultural and ethnic backgrounds

Evaluation Data Sources: Increase in diverse demographic representation in RISD hiring

Summative Evaluation: Some progress made toward meeting Objective

Next Year's Recommendation: Continue to look for diverse from different cultural and ethnic backgrounds

Strategy 1 Details		Rev	iews		
Strategy 1: Utilize the RISD Teacher Competencies (Always Learning, Data Driven Instruction, Engaging Learning			Summative		
Experiences, Reflective and Ethical, Classroom Management and Culture) and align hiring practices with district and building goals for best practices and retention	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Maintain low teacher turnover rate Staff Responsible for Monitoring: Administration		65%	90%	100%	
Strategy 2 Details		Rev	iews		
 Strategy 2: Implement and supplement the RPM program, including New Teacher Academies, to mentor new teachers Strategy's Expected Result/Impact: Maintain low teacher turnover Increase staff satisfaction Staff Responsible for Monitoring: Administration Mentor Lead 		Formative Su			
		Jan	Mar	June	
		70%	90%	100%	
Strategy 3 Details		Rev	iews		
Strategy 3: Provide campus PD that supports curricular areas as well as students with disabilities in PLCs or after school		Formative		Summative	
training based on specific ongoing data needs.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Teachers will feel equipped to teach and address students with disabilities. Staff Responsible for Monitoring: Administration	30%	70%	70%	\rightarrow	
No Progress Occomplished Continue/Modify	X Discon	tinue			

Performance Objective 2: Seek employee input and feedback from RISD staff to inform decision making

Evaluation Data Sources: Increase in positive response rate of staff in focus group response and/or staff survey responses

Summative Evaluation: Met Objective

Next Year's Recommendation: Continue to set out different surveys throughout the year to get a pulse on how things are going.

Strategy 1 Details		Reviews			
Strategy 1: Utilize fall staff climate survey results to develop campus goals that will focus on teacher morale and classroom		Summative			
management and discipline	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All areas of Positive Culture and Environment on the survey will be at 95% or higher. Staff Responsible for Monitoring: Administration	60%	75%	100%	100%	
Strategy 2 Details		Rev	iews		
Strategy 2: Walkthrough form will be used to give intentional, specific feedback for teacher growth		Formative		Summative	
Strategy's Expected Result/Impact: All teachers will feel supported and that feedback has helped them improve their	Nov	Jan	Mar	June	
craft. Survey data will continue to indicate a high percentage of satisfaction, 95% or higher. Staff Responsible for Monitoring: Administration Title I: 2.4, 2.5, 2.6	50%	75%	90%	100%	
Strategy 3 Details		Rev	iews		
Strategy 3: Through campus climate, administration will develop an		Formative		Summative	
"employer of choice" climate and culture. Monthly appreciations, including staff outings and staff spotlight, from administration, as well as other programs	Nov	Jan	Mar	June	
from the PTA, will be implemented for staff appreciations. Strategy's Expected Result/Impact: Staff retention rate will continue to be higher than the district average. Staff Responsible for Monitoring: Administration	50%	70%	90%	100%	
No Progress Continue/Modify	X Discon	tinue	L	1	

Goal 4: We will ensure that ALL families, businesses, and community partners are fully engaged in the mission of our district.

Performance Objective 1: Increase links between home and school by providing systemic opportunities for parent engagement

Evaluation Data Sources: Increase in positive response rate by parent/community in focus groups meetings and/or survey results

Summative Evaluation: Met Objective

Next Year's Recommendation: Continue to work with PTA to provide learning opportunities for our community.

Strategy 1 Details		Rev	iews	
Strategy 1: Continue partnership with PTA and business and community partnerships, by collaborating about school	Formative			Summative
activities.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: Increased participation in PTA events Increased satisfaction on parent survey. 100% of Mohawk Faculty will join PTA. Staff Responsible for Monitoring: Administration PTA 	60%	85%	90%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Utilize parent survey results to develop campus goals. Increase the number of survey results, and obtain a high	Formative			Summative
satisfaction at 90% or above Strategy's Expected Result/Impact: Increased participation on the survey. 2021 was 169 responses.	Nov	Jan	Mar	June
High satisfaction on parent survey Staff Responsible for Monitoring: Administration Classroom Teachers	50%	70%	90%	100%
No Progress Continue/Modify	X Discon	l tinue		1

Goal 4: We will ensure that ALL families, businesses, and community partners are fully engaged in the mission of our district.

Performance Objective 2: Enhance communication processes to provide stakeholders with timely, effective and reliable communication via a dynamic communication system that includes website, print, and social media.

Evaluation Data Sources: Increase of positive response rate from internal and external stakeholders in focus group and/or survey responses

Summative Evaluation: Met Objective

Next Year's Recommendation: I would like to increase our social media communication next year.

Strategy 1 Details	Reviews			
Strategy 1: Utilize various modes of communicationTwitter, Facebook, Bi-weekly Principal Newsletter, Blackboard	Formative			Summative
Connect Mass Notifications, Monthly Smore newsletter, updated campus website, PTA website/newsletters, and teacher newsletters to communicate with parents.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased awareness of school information to parents and community.				
Staff Responsible for Monitoring: Principal PTA President Teachers Tech Assistant	50%	75%	90%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Principal will continue to provide staff multiple formal and informal ways to share opinions on discipline,		Rev Formative	iews	Summative
Strategy 2: Principal will continue to provide staff multiple formal and informal ways to share opinions on discipline, morale and other topics through quarterly surveys and through site-based leadership teams.	Nov		iews Mar	Summative June
Strategy 2: Principal will continue to provide staff multiple formal and informal ways to share opinions on discipline,	Nov 35%	Formative		_
Strategy 2: Principal will continue to provide staff multiple formal and informal ways to share opinions on discipline, morale and other topics through quarterly surveys and through site-based leadership teams. Strategy's Expected Result/Impact: Teachers at Mohawk will continue to respond positively on the staff survey, particularly in the areas of morale and discipline, given at the beginning and end of the year.		Formative Jan	Mar	_

Strategy 3 Details	Reviews			
Strategy 3: Parents will have the opportunity to get involved through		Formative	Summative	
PTA as well as our CHIEFS (Dad's Club) program. The campus will also continue to have multiple opportunities,	Nov	Jan	Mar	June
 formal and informal, for parents to volunteer and be at the school. (When appropriate) Voly will also be used as a system to promote volunteer opportunities as well as log volunteers hours. Strategy's Expected Result/Impact: Voly will report high numbers of volunteer opportunities. From parent surveys, both district and PTA, parents will provide feedback that there are substantial volunteer opportunities. Staff Responsible for Monitoring: Administration PTA Teachers 	50%	75%	90%	100%
No Progress Continue/Modify	X Discon	litinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 1: Operate in a fiscally responsible, effective, and efficient manner in all financial matters to ensure adequate resources to support continuous improvement in student achievement.

Evaluation Data Sources: Maintain district FIRST rating; maintain district bond rating

Summative Evaluation: Met Objective

Next Year's Recommendation: Continue to maintain our campus budget and look for opportunities for grants.

Strategy 1 Details		Rev	iews	
Strategy 1: Maintain campus budget. Ensure expenditures support student outcomes, teacher morale/retention. Attend all		Summative		
district staff development on requirements for state compensatory education and ordering procedures.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Stay within budget		704		
Staff Responsible for Monitoring: Principal Executive Assistant	50%	70%	90%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Required staff will attend professional development on money handling procedures.		Formative		Summative
Strategy's Expected Result/Impact: All required staff will adhere to the money handling procedures.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Executive assistant Staff who collect money	100%	100%	100%	100%
Strategy 3 Details		Rev	iews	•
Strategy 3: Identify and qualify for grants to meet specific campus needs.		Formative		Summative
Strategy's Expected Result/Impact: Money from grants will be utilized for specific educational purposes.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration Executive Assistant	10%	15%	90%	100%
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission.

Performance Objective 1: Provide a safe, comfortable, and well-maintained environment at all campuses

Evaluation Data Sources: Increased positive response rate from internal and external stakeholders in focus group and/or survey responses;

Summative Evaluation: Met Objective

Next Year's Recommendation: Continue with our safety procedures.

Strategy 1 Details		Rev	iews	
Strategy 1: Mohawk will implement and monitor security systems and drills on a monthly basis throughout the school year.			Summative	
Parents will be notified before and after each drill is completed via Blackboard. Strategy's Expected Result/Impact: Fire drills completed monthly.	Nov	Jan	Mar	June
Lockdown drills completed 1x per semester Severe weather, secure and hold drills completed 1x per year. Parents are notified of drills. Students and staff are prepared.	50%	75%	90%	100%
Staff Responsible for Monitoring: Administration Executive Assistant				
Strategy 2 Details	Strategy 2 Details Reviews		Reviews	
Strategy 2: I know what to do days will be held in October, December, February and April. Safety Week will be held the	Formative			Summative
2nd week of school. Students and teachers will go through a variety of safety scenarios.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Overall preparedness in the case of a true emergency. Staff Responsible for Monitoring: Administration All staff	50%	70%	90%	100%
Strategy 3 Details	Reviews			-
Strategy 3: Monitor the Campus Improvement Plan quarterly to show progress.		Formative		Summative
Strategy's Expected Result/Impact: Progress will be reported by November 18, January 27, March 31, and June 9.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration Instructional Leadership Team	35%	55%	90%	100%

	Rev	iews	
	Summative		
Nov	Jan	Mar	June
100%	100%	100%	100%
	Rev	iews	
	Formative		Summative
Nov	Jan	Mar	June
60%	70%	90%	100%
	Rev	iews	
	Formative		Summative
Nov	Jan	Mar	June
50%	75%	90%	100%
-	100% 100% 60%	100% 100% 100% 100% Rev Nov Jan 60% 70% 70% Rev Rev Rev Nov Jan 60% 70% Nov Jan Nov Jan Image: State of the s	NovJanMar100%100%100%100%100%100%100%100%100%FormativeVNovJanMar60%70%90%60%70%90%60%70%90%60%70%90%60%70%Mar60%70%90%60%70%Mar60%70%Mar60%70%Mar