Richardson Independent School District

Forest Meadow Junior High School

2022-2023 Campus Improvement Plan

Accountability Rating: B

Distinction Designations:

Academic Achievement in English Language Arts/Reading
Academic Achievement in Mathematics
Academic Achievement in Science
Academic Achievement in Social Studies
Top 25 Percent: Comparative Academic Growth
Top 25 Percent: Comparative Closing the Gaps
Postsecondary Readiness



Mission Statement

The mission of Forest Meadow Junior High is to educate, empower and enable all students to become caring, contributing leaders who can succeed in an ever-changing world. Our students will excel through a supportive learning environment that promotes their leadership skills, social/emotional health and specific academic content through engaging instruction designed for the 21st century learner.

Vision

Our students will display CHARGER PRIDE.

Preparedness

Respect

Integrity

Determination

Excellence

Values

Integrity - Inspiration - Inclusiveness - Innovation

Focus

Students are the primary focus of the RISD staff, and staff is the primary focus of the administration.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Forest Meadow Junior High is composed of a diverse population of 852 7th and 8th grade students. We are a growing school with neighborhood regeneration at the heart of the population increase. Our Hispanic and ELL populations continue to increase in size each year while our Economically Disadvantages, African American, Native American and Asian student groups remain somewhat consistent in size while our Caucasian demographic has declined slightly in recent years. FMJH students are highly mobile with over 30% of our students moving between our RISD campuses. Attendance rates remain relatively high while our dropout rates, particularly for our at-risk population remain a priority. FMJH continues to focus on the performance of our special populations on local, state and national assessments for English Language Learners and our students served through special education. FMJH values these diverse student and community populations which result in a rich learning environment for all.

Student Achievement

Student Achievement Summary

At FMJH we are celebrating 5 distinctions. We saw an increase in our math and ILAB scores. Students who are coded ELL, SPED, and Economically Disadvantaged will continue to be supported, and their plans for achievement are included in the CIP and will be discussed during ILT meetings.

School Culture and Climate

School Culture and Climate Summary

Overall, FMJH students enjoy coming to school and believe the campus is a safe and nurturing environment. FMJH's emphasis is on addressing and sustaining classroom and campus behavior management through the fourth year of implementation of PBIS. This year's implementation will address the number of students being removed for persistent misbehavior and the recognition of students displaying Charger PRIDE in and out of school. We believe this proactive approach will promote a culture of positive interactions between staff, students and the community.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

FMJH maintains a focus on the recruiting, hiring and retention of highly qualified and student focused staff. The partnership between campus and district level leadership is paramount to the successful achievement of this goal. FMJH will research best practices and provide resources to support staff as they maintain a nurturing work environment focused on student success. FMJH will continue to support new teachers through the assignment of mentor teachers and the creation of a New Teacher Academy designed specifically to support 1st year and new to FMJH teachers. Paired with ongoing data analysis and needs assessments, FMJH administrators will be able to provide recommended or required professional development sessions for staff in need of support. FMJH will provide opportunities such as career pathways to support staff members as they seek to identify a career path that connects with their strengths as educators.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

FMJH has utilized a comprehensive plan to direct the design, implementation, monitoring, evaluation and revision of curriculum. FMJH uses a variety of data sources that are utilized regularly to inform curriculum development as well as the use of central level specialists to support the implementation of instruction. Data indicates the need for continued refinement of curriculum and the associated professional development in order to identify best practices for advancing the progress of English Language Learners, bilingual students, dyslexic students, and students with disabilities. Additional comprehensive plans guide the development of local student assessments, both formative and summative, as well as the utilization of assessment data to inform instructional decisions. FMJH has double blocked ELA classes to increase the number of minutes students have to focus on English Language Arts. FMJH will continue to use a variety of resources and strategies provided by RISD, in addition, we will implement the strategies and interventions in the ITT to increase student achievement.

Parent and Community Engagement

Parent and Community Engagement Summary

FMJH will continue to focus on increasing links between home and school by providing systematic opportunities for parent engagement and community involvement. FMJH will partner with the PTA to gain support on increasing the overall PTA membership, outreach and involvement at FMJH. We will provide opportunities for increased stakeholder input, and will continue to provide parental involvement sessions at FMJH. We will encourage student involvement through social media, including Twitter, Remind, Facebook and our school website. The community will have the opportunity to sign up and receive the weekly Charger Connection, giving them an update on all things FMJH. In addition, Mrs. Burt will host morning Coffee and Conversation sessions giving the parents and community an opportunity to come and ask specific questions regarding FMJH. We will also hold two Title 1 parent engagement nights which will focus on specific topics of interest relating to the lives of our students.

School Context and Organization

School Context and Organization Summary

FMJH will contribute to the district wide goal by focusing on GROWTH for students, teachers, administrators and all personnel. FMJH is focused on student growth goals to include 100% of FMJH students and for them to be successful within the time line established by the District. FMJH has built in a 26 minute intervention time called Elevate your Learning in an effort to maximize instructional time and to provide opportunities for student interventions during the school day. Campus data meetings will be scheduled for focus on student interventions to monitor campus success with student performance. Campus needs will be identified using formal/informal data and student performance will be monitored every 9 weeks.

Technology

Technology Summary

Technology integration is an important component of student learning at FMJH. Every student has a chromebook during the school day and technology has been integrated into all subject areas. FMJH has adopted the SAMR model to evaluate the level of technology integration taking place in the classroom. Not all lessons need to be at redefinition, as the needs of integration in each lesson vary.

Goals

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the expectations of the graduate profile.

Performance Objective 1: Increase extra-curricular participation.

announcements with club meeting information, information in the newsletter and recruiting during the school day. These activities include athletics, band, orchestra, choir, theatre, art, Art Club, Drama Club, TOPS, Culture Club, NJHS, Yearbook and Student Council. Strategy's Expected Result/Impact: Increased student involvement and enrollment in campus extracurricular activities. Staff Responsible for Monitoring: All FMJH Athletic Coaches All Fine Arts Teacher Maddie Evans Olivia Jennings Carisa Velez Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams		Reviews			Strategy 1 Details
activities include athletics, band, orchestra, choir, theatre, art, Art Club, Drama Club, TOPS, Culture Club, NJHS, Yearbook and Student Council. Strategy's Expected Result/Impact: Increased student involvement and enrollment in campus extracurricular activities. Staff Responsible for Monitoring: All FMJH Athletic Coaches All Fine Arts Teacher Maddie Evans Olivia Jennings Carisa Velez Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams	Summative		Formative		
and Student Council. Strategy's Expected Result/Impact: Increased student involvement and enrollment in campus extracurricular activities. Staff Responsible for Monitoring: All FMJH Athletic Coaches All Fine Arts Teacher Maddie Evans Olivia Jennings Carisa Velez Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams	June	Mar	Jan	Nov	
activities. Staff Responsible for Monitoring: All FMJH Athletic Coaches All Fine Arts Teacher Maddie Evans Olivia Jennings Carisa Velez Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams					
All Fine Arts Teacher Maddie Evans Olivia Jennings Carisa Velez Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams	100%	85%	70%	50%	
All Fine Arts Teacher Maddie Evans Olivia Jennings Carisa Velez Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams					Staff Responsible for Monitoring: All FMJH Athletic Coaches
Olivia Jennings Carisa Velez Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams					
Carisa Velez Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams					Maddie Evans
Tiffany Skelton Jennifer Broussard Chelsea Alvarado Denise Brewer Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams					
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Tina Ancheta Julia Murphy Ruth Burkhalter Kathryn Williams					
Julia Murphy Ruth Burkhalter Kathryn Williams					
Ruth Burkhalter Kathryn Williams					
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Performance Objective 2: Clear and consistent implementation of discipline management plan; strategies to inform staff of discipline process

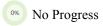
Strategy 1 Details		Rev	iews	
Strategy 1: Incorporate Charger PRIDE by implementing PBIS and CHAMPS structures that will facilitate a culture of		Formative		Summative
schoolwide PRIDE. Develop culturally relevant SEL lessons and activities taught during Advisory in order to improve the culture and environment at FMJH. The PBIS committee collect data based on campus survey results.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: An increase in positive behaviors and a decrease in suspensions with evidence of alternative discipline actions.	35%	50%	75%	4
Staff Responsible for Monitoring: Antonio Miller				
PBIS Committee				
Administrators				
Counselors				
Strategy 2 Details		Rev	iews	•
Strategy 2: Promote positive behavior, using PBIS model in the classrooms and in the common campus areas at FMJH, and		Formative		Summative
continue to reduce discipline referrals and overall number of ISS/OSS placements by implementing character, bullying, harassment and dating violence education through Advisory Lessons, hallway duty spots, Crises Counselor, peer mediators	Nov	Jan	Mar	June
and monitoring students during breakfast, lunch and passing periods and school release time. Promote culture awareness and diversity through various lessons in Advisory throughout the year.	35%	50%	75%	1
Strategy's Expected Result/Impact: Increase in student and teacher morale,				
Decrease in student referrals and ISS/OSS placements.				
Staff Responsible for Monitoring: Antonio Miller				
PBIS Committee				
Administrators Counselors				
1 CAMIDATOR				

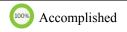
Strategy 3 Details		Rev	iews	
Strategy 3: Utilize the positive referral system to highlight the excellent behavior of our students.		Formative		
Strategy's Expected Result/Impact: Increase in morale among students, increase in positive relationships between	Nov	Jan	Mar	June
teachers and students and a decrease in ISS/OSS. Staff Responsible for Monitoring: All teachers Administrators Counselors	N/A	20%	55%	\rightarrow
Strategy 4 Details		Rev	iews	•
Strategy 4: Incorporate SEL strategies to assist students with mental health, social skills and academic achievement.	Formative			Summative
Strategy's Expected Result/Impact: Long term success of all students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselors Administrators Dr. Gibbins and Team	30%	50%	75%	\rightarrow
Strategy 5 Details		Rev	iews	•
Strategy 5: Implement campus wide behavior flow chart and train teachers on how to implement it into their classrooms.		Formative		Summative
Strategy's Expected Result/Impact: Decrease in the number of campus referrals for ISS, OSS, and DAEP.	Nov	Jan	Mar	June
Increase in the amount of instructional time on task. Staff Responsible for Monitoring: Administrators Campus PBIS Committee	60%	65%	75%	\rightarrow
Strategy 6 Details		Rev	iews	
Strategy 6: Development of a campus Charger Student of the Month program - Nominate 7th and one 8th grade students	minate 7th and one 8th grade students Formative	Summative		
who display traits of the monthly characteristic.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: Increase in student buy in of campus PBIS and an increase in positive student behavior. Staff Responsible for Monitoring: Administrators Teachers Campus PBIS Committee 	40%	60%	75%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue	l	ı

Performance Objective 3: Implementation of strategies for emergency response and the prevention of suicide, bullying, harassment and dating violence.

Strategy 1 Details		Rev	riews	
Strategy 1: Teachers will participate in suicide, substance abuse and bullying prevention and intervention training. The		Formative		Summative
TEEN Screen program will be used for students at 7th grade level.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Implementation of TEEN Screen and teacher participation. Staff Responsible for Monitoring: Counselors Administrators	20%	50%	75%	1
Title I:				
2.6				
Strategy 2 Details	Reviews			<u> </u>
Strategy 2: Utilize technology and internet safety education in the classroom.	Formative			Summative
Strategy's Expected Result/Impact: Increased proficiency in the use of technology programs and walk-throughs.	Nov Jan M	Mar	June	
Staff Responsible for Monitoring: Emily Northcutt, Digital Coach Denise Brewer, LITE Anna Coutant, AP	25%	50%	75%	\rightarrow
Strategy 3 Details	Reviews			
Strategy 3: Continue to monitor student data reports in an effort to monitor immunization compliance and communicable	Formative			Summative
disease of the student body.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Complete and up to date immunization records for all students. Staff Responsible for Monitoring: Krista Riley Administrators	20%	50%	75%	100%

Strategy 4 Details		Rev	iews	
Strategy 4: Create a campus emergency response team (ERT) that will conduct AED drills each semester in an effort to be		Formative		Summative
prepared to respond quickly if a cardiac event or emergency should occur on campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased awareness and rate of response time of any and all emergency events on campus. Staff Responsible for Monitoring: Krista Riley ERT	25%	35%	65%	100%
Strategy 5 Details		Rev	iews	
Strategy 5: Create an environment where students feel a part of the school community through the continual monitoring of attendance using A2A. Schedule parent and student conferences when students accumulate multiple absences Strategy's Expected Result/Impact: Increase in graduation rates	Nov	Formative Jan	Mar	Summative June
Decrease in recidivism	25%	50%	75%	7
Student Surveys Staff Responsible for Monitoring: Administrators Counselors Attendance Clerk				
Strategy 6 Details		Rev	iews	
Strategy 6: Parents will receive communication regarding bullying incidents through phone calls and/or in person meetings.		Formative		Summative
Strategy's Expected Result/Impact: An increased awareness of bullying incidents and a decrease in overall bullying numbers. Staff Responsible for Monitoring: All staff	Nov	Jan	Mar	June
Administrators Title I: 2.6	30%	60%	75%	100%
Strategy 7 Details	Reviews			
Strategy 7: Monitor student absence information in order to monitor communicable disease issues on the campus.	Formative			Summative
Strategy's Expected Result/Impact: Safe environment will be created through consistent monitoring of	Nov	Jan	Mar	June
communicable disease issues on the campus. Staff Responsible for Monitoring: Krista Riley Administrators Counselors	25%	50%	75%	100%



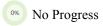


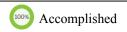




Performance Objective 4: Create transition strategies for students transitioning from elementary to FMJH and from FMJH to high school.

Strategy 1 Details		Rev	iews	
Strategy 1: Communicate FMJH expectations to parents and students during Charging Into 7th Grade night and during 6th		Formative		Summative
grade tours.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased attendance numbers.	N/A			
Staff Responsible for Monitoring: Counselors	1 4/ 1 1	75 %	100%	100%
Administrators				
PTA				
Title I:				
4.1				
Strategy 2 Details	Reviews			
Strategy 2: Coordinate a Spring Parent Information Night during the second semester.		Formative		Summative
Strategy's Expected Result/Impact: Increase in parent awareness and involvement at FMJH.	Nov Jan Mar	Mar	June	
Staff Responsible for Monitoring: Antonio Miller				
Counselors	5%	75%	100%	
Administrators	370	73%	100%	7
Title I:				•
4.1				
···				
Strategy 3 Details	Reviews			
Strategy 3: Coordinate an FMJH Showcase for all of the incoming 7th graders.	Formative			Summative
Strategy's Expected Result/Impact: Increased neighborhood enrollment at FMJH.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselors	1101	J		o une
Administrators		7E%	100%	
Instructional Coaches	5%	75%	100%	
Department Heads				_









Performance Objective 5: Ensure all student graduate college and/or career ready as measured by CCMR indicators (AP, College Ready Assessments, Dual-Credit)

Evaluation Data Sources: Increase students meeting the CCMR indicator **Summative Evaluation:** Some progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: Assist teachers with implementing		Formative		Summative	
the components of TRS with fidelity to support embedded CCMR standards and provide differentiated lessons for content mastery.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Pre-SAT Performance Goals The number of walkthroughs by Administrators Staff Responsible for Monitoring: Instructional Coaches Administrators District Curriculum Specialist	25%	50%	75%	\rightarrow	
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 6: Increase opportunities for physical activity as outlined by the coordinated health program.

Evaluation Data Sources: Fitness gram **Summative Evaluation:** Met Objective **Next Year's Recommendation:** Continue

Strategy 1 Details		Reviews		
rategy 1: Provide at least 30 minutes of physical activity for students enrolled in physical education		Formative		Summative
Strategy's Expected Result/Impact: 100 percent of students able to pass the fitness gram.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: P.E. Teachers Athletic Directors Coaches	50%	55%	75%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 7: Student support services provided through partnership with Comminutes in Schools.

Evaluation Data Sources: Students will receive in school support and services as well as community resources to support them in overcoming structural barriers to both academic and behavioral successes.

CIS support staff

Summative Evaluation: Met Objective

Performance Objective 8: Students will be aware and staff will implement strategies of the RISD Graduate Profile and it will be used in accordance with district guidelines.

Evaluation Data Sources: Walk Through Data

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: Student competencies will be known, referenced, and applied by all students and staff.		Formative		Summative	
Strategy's Expected Result/Impact: Instructional strategies observed that are aligned to the graduate profile.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration Teachers Staff	50%	65%	75%	→	
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 1: The number of students moving from "approaches" to "meets" in all tested areas will increase.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Meet as an leadership team throughout the year to address instructional needs in the areas of math, RLA,		Formative		Summative
science and social studies for 7th and 8th grade. The team will:	Nov	Jan	Mar	June
Meet once a month to assess, monitor, and adjust instruction for RLA, Math, Science and Social Studies. Discuss TEKS, Best Practices, Good 1st instruction, and meet data targets. Conduct walk-throughs (calibration, specific and targeted feedback given to teachers, monitor instruction, identify successes and areas for growth) frequently. Perform QSA Data Analysis for each QSA with specific, monitored interventions, actions, ideas, resources, training deemed needed by leadership. Utilize performance assessments in PLC to address ways students can demonstrate their understanding and participate in rigorous and engaging experiences related to the TEKS. Develop, implement, monitor and adjust targeted Action Plan for Math, RLA, Science and Social Studies. Develop systems, expectations and protocols for data analysis to be implemented by teachers. Strategy's Expected Result/Impact: An increase in effective Tier 1 instruction. Increased performance on QSAs, simulations and STAAR. A decrease in the number of students needing interventions	50%	54n	Mar 85%	June
An increase in employment of TEKS based, pedagogically sound best practices. Staff Responsible for Monitoring: Content Teachers Instructional Coaches District Specialists in content areas Administrators Title I: 2.4, 2.5, 2.6				

Strategy 2 Details		Reviews			
Strategy 2: Utilize instructional coaches and district specialists to improve overall instruction and implementation in core content areas. This will be done by training teachers in research-based pedagogical strategies and best practices.		Formative		Summative	
Strategy's Expected Result/Impact: Increase student performance in state and local assessments, performance assessments, QSAs, and meeting the FMJH performance growth goals Lesson plans that have an emphasis on the four PLC questions	Nov 50%	Jan 65%	Mar 85%	June	
Increase in Lead4ward strategies engaging students in instruction Staff Responsible for Monitoring: Content teachers Instructional Coaches District Specialists in content areas Title I: 2.4, 2.5, 2.6					
Strategy 3 Details	Reviews				
Strategy 3: Ensure mastery teaching by consistent implementation and monitoring of core area YAGS, TRS, IFD's and		Formative		Summative	
Lead4ward, and campus Look Fors while maintaining staff collaborative planning and assessments.	Nov	Jan	Mar	June	
Use formal and informal assessments in class to check for understanding, plan for interventions, tutoring and reteaching needs. (google forms, etc.) Effectively incorporate lesson plan elements utilizing technology for teachers and students. Strategy's Expected Result/Impact: Increase student performance in all core areas Increased performance in the area of literacy Walk-through data CTA Observations Formal/Informal classroom observations Meeting the FMJH Performance Growth Goals Staff Responsible for Monitoring: All Teachers Instructional Coaches Campus Administrators Title I: 2.4, 2.5, 2.6	50%	65%	75%	→	

Strategy 4 Details						
Strategy 4: Use of teacher data forms consisting of formative assessment data and unit/CBA data to drive discussions		Formative		Summative		
during CTA meetings within departments.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Implementation of individual teacher data forms to guide instructional decisions to increase students achievement. Remediation session that target specific students based on data. Assessment scores that are on target to meet FMJH Performance Growth Goals. Staff Responsible for Monitoring: Math, Science, Social Studies, RLA teachers, and Instructional Coaches	50%	65%	80%	→		
Title I: 2.4, 2.5, 2.6						
Strategy 5 Details		Rev	iews			
Strategy 5: Ensure mastery teaching by consistent implementation and monitoring of core area YAGs, maintaining staff		Formative		Summative		
collaborative planning and assessments.	Nov	Jan	Mar	June		
Emphasize teacher collaboration by having common planning sessions.	50%	50%	50%	65%	80%	4
Use formal and informal assessments for tutoring and reteaching.						
Effectively incorporate lesson plan elements utilizing technology for teachers and students						
Strategy's Expected Result/Impact: Increase Student performance Walk-through data						
CTA Observations Formal/Informal classroom observations FMJH Performance Growth Goals						
Staff Responsible for Monitoring: All Teachers Instructional Coaches Campus Administrators Technology Specialists						
Title I:						
2.4, 2.5, 2.6						
Strategy 6 Details	Reviews					
Strategy 6: Implement PGP for all at-risk 8th grade students. The counselor will meet with them after identifying on	Formative			Summative		
FOCUS those that are at-risk to create an intervention plan one-on-one with the students and then monitor with them throughout the school year.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Meetings take place and plans created, implemented and monitored. Staff Responsible for Monitoring: Counselors	25%	70%	85%	\rightarrow		
Title I: 2.6						

Strategy 7 Details	Reviews			
Strategy 7: Focus on students who are struggling and reading below grade level by continuously monitoring data and	Formative		Summative	
providing tutoring sessions to help students improve in all core content areas.	Nov	Nov Jan Mar		June
Strategy's Expected Result/Impact: Increased performance in all core areas, literacy and meeting FMJH Performance Growth Goals Staff Responsible for Monitoring: Science, Math, RLA, and Social Studies teachers ESL teachers SPED teachers Instructional Coaches Title I: 2.4, 2.5, 2.6	40%	55%	75%	→
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 2: Differentiate instruction to ensure the success of all students.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews					
Strategy 1: All students in all core content areas will participate in Elevate your learning intervention or extension groups.		Formative	Formative Sum			
Strategy's Expected Result/Impact: Increased achievement in our growth and mastery in core classes.	Nov	Jan	Mar	June		
Staff Responsible for Monitoring: Instructional Coaches Administrators Title I: 2.4, 2.5, 2.6	50%	60%	75%	\rightarrow		
Strategy 2 Details	Reviews					
Strategy 2: Teachers will work with RISD specialists to learn ESL, SPED and GT/Advanced Strategies.		Formative		Summative		
Strategy's Expected Result/Impact: Utilization of different instructional strategies and increased achievement in the areas of ESL, SPED, GT/Advanced that are evident by scores that are in line with FMJH performance growth goals.	Nov	Jan	Mar	June		
Staff Responsible for Monitoring: All staff Veronica Escalante and Team Katie Barrett SSS Department Elizabeth Swanner and Team	30%	55%	80%	\rightarrow		
Title I: 2.4, 2.6						

	Formative		
Formative			Summative
Nov	Jan	Mar	June
25%	50%	75%	
	Rev	iews	
	Formative		Summative
Nov	Jan	Mar	June
35%	50%	75%	
	Rev	iews	
	Formative		Summative
Nov	Jan	Mar	June
			•
30%	55%	75%	
1			1
	Nov	Rev Formative Nov Jan 35% 50% Rev Formative Nov Jan	Reviews Formative Nov Jan Mar 35% 50% 75% Reviews Formative Nov Jan Mar

Strategy 6 Details		Rev	iews	
Strategy 6: Through use of planning and CTA, teachers will develop collaborative student centered lessons that engage the		Formative		Summative
students in their own learning.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Growth on previous years CBA's Effective lesson plans Walk-through observations Formative Assessments An increase of scores on assessments that are in line with FMJH Performance Growth Goals Staff Responsible for Monitoring: Instructional Coaches	25%	55%	75%	\rightarrow
Title I: 2.4, 2.6				
Strategy 7 Details		Rev	iews	
Strategy 7: The core content teachers will work with complete coaching cycles with the campus digital coach to integrate		Formative		Summative
technology in the classroom. Strategy's Expected Result/Impact: Improved teachers use of technology that goes beyond substitution to making	Nov	Jan	Mar	June
connections to learning in meaningful ways and improving formative assessments. Staff Responsible for Monitoring: Digital Coach, Emily Northcutt Administrators Title I: 2.5	30%	50%	75%	100%
Strategy 8 Details		Rev	iews	•
Strategy 8: Through use of planning, and unit unpacking during CTA, teachers will develop collaborative student centered		Formative		Summative
lessons that engage the students in their own learning.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Growth on previous years CBA's Effective lesson plans Walk through observations Formative Assessments An increase of scores on assessments that are in line with FMJH Performance Growth Goals. Staff Responsible for Monitoring: Instructional Coaches Title I:	40%	60%	75%	→
2.4, 2.5, 2.6		tinue		

Performance Objective 3: There will be improvement in 7th and 8th RLA (reading and writing) based on the lead4ward heat map, IXL, and TRS curriculum.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize instructional coaches and district specialists to improve overall instruction and implementation in RLA		Formative		Summative
areas. This will be done by training teachers in research-based pedagogical strategies and best practices. Strategy's Expected Result/Impact: Increase student performance in all core areas Increased performance in the area of literacy Walk-through data CTA Observations Formal/Informal classroom observations Meeting the FMJH Performance Growth Goals Staff Responsible for Monitoring: Content teachers Instructional Coaches District Specialists in content areas Title I: 2.4, 2.5, 2.6	Nov 40%	Jan 55%	Mar 75%	June
Strategy 2 Details		Rev	iews	•
Strategy 2: RLA teachers will participate in weekly goals setting during CTA based off of performance assessments,		Formative		Summative
formative assessment data as well as unit/CBA data. This will ensure that goals address specific needs of those CTA members and their students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student performance and meeting FMJH Performance Growth Goals. A focus on literacy and writing in RLA. Staff Responsible for Monitoring: Instructional Coaches Administrators District Specialists	40%	60%	75%	100%
Title I: 2.4, 2.5, 2.6				

Strategy 3 Details		Rev	iews	
Strategy 3: Utilize CTA meetings		Formative		Summative
a. Create norms that allow a collaborative, creative, accepting climate while making student-centered, data driven decisions b. Provide best practices and strategies for differentiating instruction and engagement	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: CBA data Development of weekly lesson plans Formal walk through data Meeting FJMH Performance Growth Goals	50%	70%	100%	\rightarrow
Staff Responsible for Monitoring: RLA Teachers Instructional coaches Administrators				
Title I: 2.4, 2.5, 2.6				
Strategy 4 Details	Reviews			
Strategy 4: ILAB teachers will conference with their students on a regular basis to provide feedback for growth.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement in ILAB and meeting FMJH Performance	Nov	Jan	Mar	June
Growth Goals. A focus on Literacy. Staff Responsible for Monitoring: ILAB teachers ILAB Specialists ILAB Instructional Coach	30%	60%	75%	→
Title I: 2.4, 2.5, 2.6				
Strategy 5 Details		Rev	iews	
Strategy 5: Plan RLA activities during the fall and spring semesters that are engaging and will help develop and enhance		Formative		Summative
student literacy skills.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student achievement in RLA and meeting FMJH Performance Growth Goals. A Focus on Literacy. Staff Responsible for Monitoring: Antonio Miller Julia Murphy (IC) RLA Specialists	30%	60%	75%	\rightarrow
Title I: 2.4, 2.5, 2.6				

Strategy 6 Details		Rev	iews	
Strategy 6: Attend professional development sessions in RISD and Region 10 that are focused on 90 Minute instruction for	ruction for Formative			Summative
Language Arts reading strategies, writing strategies and revising/editing. Strategy's Expected Result/Impact: Appropriate lesson structure and pacing activities and materials during the 90	Nov	Jan	Mar	June
minute block. Students who are actively engaged during the block. Increased student achievement in the block classes. Staff Responsible for Monitoring: Antonio Miller Susan Burt Julia Murphy	20%	35%	70%	\rightarrow
Title I: 2.6				
Strategy 7 Details				
Strategy 7: Utilize Lead4ward strategies and performance assessments to engage students and assist students with		Formative	T	Summative
displaying mastery of reading and writing TEKS. Strategy's Expected Result/Impact: Increased student achievement in RLA and meeting FMJH Performance Growth	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement in RLA and meeting FMJH Performance Growth Goals. A focus on Literacy and Writing. Staff Responsible for Monitoring: RLA teachers RLA Specialists Julia Murphy Antonio Miller Title I: 2.4, 2.6	30%	50%	75%	+
Strategy 8 Details		Rev	iews	
Strategy 8: To increase student performance in writing, provide professional development to teachers on how to incorporate		Formative	iews	Summative
writing in all subject areas.	Nov	Jan	Mar	June
Present staff development on ESL strategies, specifically in the area of vocabulary development Present staff development on strategies for teaching students with disabilities	30%	50%	75%	
Strategy's Expected Result/Impact: Implementation of strategies in classroom through teacher lesson plans, walk-through data, performance assessments, increased student performance on QSAs, and meeting FMJH Performance Growth Goals				
Staff Responsible for Monitoring: Julia Murphy RLA Specialists Administrators				
Title I: 2.4, 2.6				

Strategy 9 Details	Reviews			
Strategy 9: Increase ALL students writing abilities and reach missed state system safeguards in Hispanic and Economically	Formative		Summative	
disadvantaged student groups through targeted tutorials. CTA will be used to discuss and implement authentic writing into lesson plans across all content areas.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement in writing and FMJH Performance Growth Goals. Staff Responsible for Monitoring: All Staff	35%	50%	75%	\rightarrow
Title I: 2.4, 2.6				
No Progress Continue/Modify	X Discon	tinue		1

Performance Objective 4: We will implement strategies for continuous teacher improvement and ongoing training.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Utilize instructional coaches and district content specialists to improve overall instruction and lesson design and		Formative		Summative
implementation in core content areas. Strategy's Expected Result/Impact: Overall instruction and student engagement will improve. FMJH Performance	Nov	Jan	Mar	June
Growth Goals will be met.	250	500	700	4000
Staff Responsible for Monitoring: Core content teachers, Instructional Coaches, and District Specialists.	35%	50%	70%	100%
Title I: 2.4, 2.6				
Strategy 2 Details		Rev	iews	
Strategy 2: Attend professional development sessions in RISD, Region 10, etc. that are focused on a language arts block,		Formative		Summative
reading strategies, writing strategies and revising/editing.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Appropriate lesson structure and pacing and materials during the 90 minute block. Students are actively engaged during the block. Increased student achievement in the block classes. Staff Responsible for Monitoring: Teachers Instructional Coaches Administrators Title I: 2.5	35%	50%	75%	100%

Strategy 3 Details	Reviews			
Strategy 3: Train all core teachers in lead4ward, with emphasis on deconstructing the TEKS.	Formative			Summative
Strategy's Expected Result/Impact: A thorough understanding of the TEKS, what is tested, how and at what level.	Nov	Jan	Mar	June
Evidence of the Learning Design Framework in the CTA process.				
Staff Responsible for Monitoring: Administrators ICs	50%	70%	100%	100%
Directors and Specialists				
Directors and Speciansis				
Title I:				
2.4, 2.6				
Strategy 4 Details	Reviews			
Strategy 4: Professional Development and Training from Lead4ward and RISD PD.		Formative		Summative
Strategy's Expected Result/Impact: Lesson plans incorporating learning from PD	Nov	Jan	Mar	June
CTA agenda				
CTA observations	40%	70%	90%	100%
Teacher Feedback Student Data (formal and informal)	10.0	10.0	30%	100%
PD registration)	
Staff Responsible for Monitoring: Instructional Coaches				
Administrators				
Title I:				
2.4				

Strategy 5 Details		Rev	iews	
Strategy 5: Plan/provide professional development opportunities during CTA's and staff development days for teachers on		Formative		Summative
ways to incorporate literacy across all subject areas.	Nov	Jan	Mar	June
Seek out off campus professional development opportunities through outside agencies to further teachers learning. Strategy's Expected Result/Impact: Lesson plans incorporating learning from PD CTA Agenda CTA observations Teacher Feedback Student Data (formal and informal) PD registration Staff Responsible for Monitoring: Instructional Coaches District/Content Specialists Campus Administrators Title I: 2.4, 2.6	40%	70%	90%	→
Strategy 6 Details		Rev	iews	
Strategy 6: To increase student performance in writing across disciplines: provide professional development to teachers on		Formative		Summative
how to incorporate writing in all subject areas.	Nov	Jan	Mar	June
Present staff development on ESL strategies, specifically in the area of vocabulary development. Present staff development on strategies for teaching students with disabilities. Strategy's Expected Result/Impact: Implementation of strategies in classrooms through teacher lesson plans, walk-through data, increased student performance on QSAs and meeting FMJH Performance Growth Goals The incorporation of literacy across all content areas. Staff Responsible for Monitoring: Julia Murphy Instructional Coach Lyndsy Conrad SPED Teachers Title I: 2.4, 2.6	40%	60%	85%	→

Strategy 7 Details		Rev	iews	
Strategy 7: All staff will be trained on Dyslexia modules 1,2 and 3 by the of the school year.		Formative		Summative
Strategy's Expected Result/Impact: Training Documentation	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators				
District Dyslexia Staff	50%	75%	100%	100%
	30%	73%	100%	100%
Title I: 2.6				
2.0				
Strategy 8 Details		Rev	iews	
Strategy 8: Professional related staff development will occur weekly during content area CTA set times in order to		Formative		Summative
positively impact teacher and student growth and achievement. The CTA Model and the 4 questions will be the focus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student and teacher performance; CTA Agendas				
Staff Responsible for Monitoring: Administrators, IC's and Department Heads for each core content area.	50%	75%	90%	100%
Title I:				
2.4				
Strategy 9 Details		Rev	iews	1
Strategy 9: Use data to identify students who need to be moved to an advanced class by the beginning of September.		Formative		Summative
Strategy's Expected Result/Impact: An increase in the enrollment in advanced classes.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators	1107		17111	ounc
Instructional Coaches	60%	75%	100%	100%
Teachers	60%	75%	100%	100%
Counselors				
Title I:				
2.4, 2.6				
Strategy 10 Details		Rev	iews	
Strategy 10: Communicate advanced course expectations to parents during Charging into 7th Grade and during our Spring		Formative		Summative
Curriculum Night.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in advanced course enrollment				
Staff Responsible for Monitoring: Administrators	10%	60%	100%	100%
Adv. teachers	1370	3373	130%	130%
Counselors				
Title I:				
4.1, 4.2				

Strategy 11 Details		Rev	iews	
Strategy 11: Teachers will maintain and receive 30 hours of GT professional development along with the 6 hour update.		Formative		Summative
Strategy's Expected Result/Impact: Increase in the number of GT certified teachers. Advanced teachers completion of GT course/update	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators and department heads All advanced and GT Teachers	50%	75%	100%	100%
Strategy 12 Details		Rev	iews	•
Strategy 12: Implement and monitor the plan to improve performance in instruction, enrollment and retention for secondary		Formative		Summative
gifted and talented students. Strategy's Expected Result/Impact: Increased enrollment in GT classes	Nov	Jan	Mar	June
Student performance data				
Staff Responsible for Monitoring: All teachers involved in teaching GT coursework. Campus Administration	35%	50%	80%	7
Strategy 13 Details	Reviews			
Strategy 13: AVID students will receive support that promotes success in all academic areas with emphasis on advanced		Formative		Summative
classes. Strategy's Expected Result/Impact: Increase enrollment in AVID classes	Nov	Jan	Mar	June
AVID Student Performance data in advanced classes				
Staff Responsible for Monitoring: Shawntel Coy	50%	70%	90%	
AVID site team Campus Administrators				
Campus Administrators				
Title I:				
2.4, 2.6				
Strategy 14 Details		Rev	iews	
Strategy 14: All staff will participate in engaging and ongoing professional development on teacher competencies and		Formative		Summative
research based instructional priorities to best support growth in STAAR/EOC and STAAR 2.0 readiness.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Staff will implement strategies to best support student growth Staff Responsible for Monitoring: Administration Instructional Coaches	30%	50%	80%	→
No Progress Accomplished Continue/Modify	X Discon	tinue	I	<u> </u>

Performance Objective 5: There will be improvement in 7th and 8th Math and Algebra I based on the lead4ward heat map and TRS curriculum.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Provide targeted tutoring opportunities before and after school and during Elevate to review Algebraic concepts.		Formative		Summative
	Nov	Jan	Mar	June
Incorporate Algebra Tutorials Strategy's Expected Result/Impact: All students will receive 100% Mastery of the Algebra EOC. Staff Responsible for Monitoring: Anna Coutant Brittany Suits Paige Houghtaling Title I: 2.4, 2.5, 2.6	50%	65%	90%	\rightarrow
Strategy 2 Details		Rev	iews	1
Strategy 2: Utilize conference periods to push into other Math classes to provide small group instruction and/or		Formative		Summative
intervention.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student achievement through targeted skill intervention based upon the needs of the students. Staff Responsible for Monitoring: Math Teachers Math IC/Brittany Suits Anna Coutant Paige Houghtaling Title I: 2.4, 2.5, 2.6	N/A	50%	75%	→

Strategy 3 Details		Rev	iews		
Strategy 3: Model during Math CTA of how to utilize formative assessment data including IXL/Eduphoria, Mastery		Formative		Summative	
connect, and Prodigy.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in student achievement as a result of using formative assessment data to drive instruction					
Staff Responsible for Monitoring: Math IC/Brittany Suits	50%	65%	75%		
Anna Coutant					
Paige Houghtaling					
Title I:					
2.4, 2.6					
Strategy 4 Details	Reviews				
Strategy 4: Will use IXL/Eduphoria to collect data and formative checks to address learning.		Formative			
Strategy's Expected Result/Impact: Increase growth and mastery on QSAs, Performance assessments, STAAR, and	Nov	Jan	Mar	June	
EOC.					
Staff Responsible for Monitoring: Anna Coutant Brittany Suits	50%	55%	75%		
Paige Houghtaling					
Title I:					
2.4, 2.6					
Strategy 5 Details		Rev	iews		
Strategy 5: Math Instructional Coach will target TEK specific areas of enrichment and intervention.		Formative		Summative	
Strategy's Expected Result/Impact: Increase growth and mastery on QSAs, Performance assessments, STAAR, and	Nov	Jan	Mar	June	
EOC. Stoff Degrangible for Manitorings Drittony Suits					
Staff Responsible for Monitoring: Brittany Suits Paige Houghtaling	40%	60%	75%	—	
Title I:				•	
2.4, 2.6					
No Progress Accomplished Continue/Modify	X Discon	tinue			
Accomplished — Continue/Modify	Discon	unuc			

Performance Objective 6: Increase student and parent involvement

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Conduct a parent education session on Focus. This will be done during Parent Involvement Committee's fall		Formative		Summative
meeting and PTA sessions.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased parental involvement and knowledge about students education and the importance of literacy.				
Staff Responsible for Monitoring: Counselors Administrators	50%	60%	75%	7
Strategy 2 Details		Rev	iews	
Strategy 2: Host a campus wide Family Academic Night each semester with the Parent Involvement Committee to support	Formative			Summative
and communicate curriculum and instruction of the core content courses for student populations placed at risk.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased parental involvement and knowledge about students education. Increased parent survey results Staff Responsible for Monitoring: Counselors Administrators	50%	55%	70%	\rightarrow
Strategy 3 Details		Rev	iews	ı
Strategy 3: Effectively communicate and enhance parent relationships through the implementation of Meet the Teacher, 6th		Formative		Summative
grade tours, Multicultural Night, ESL Parent Night, monthly Coffee and Conversation meetings, Math/Science Night, Focus/Calendar Updates, Charger Connection, daily Remind.com messages, Charging Into 7th Grade, and call-outs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased parental involvement and knowledge about students education and school. Knowledge of the importance of literacy. Staff Responsible for Monitoring: All faculty and staff PTA Elizabeth Swanner	50%	70%	85%	→

Strategy 4 Details		Rev	iews	
Strategy 4: Ensure that teacher grade books are current and the appropriate number of grades are entered.	Formative			Summative
Strategy's Expected Result/Impact: Fewer phone calls and emails about current grades. Parent satisfaction in the	Nov	Jan	Mar	June
parent survey. Staff Responsible for Monitoring: Administrators	50%	55%	85%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 7: We will implement strategies to address state system safeguards, attendance, dropout/completion rates, The Ten Title I components, State Comp Ed amounts and PGP for At-Risk 8th Grade students.

Strategy 1 Details		Rev	iews	
Strategy 1: Implement PGP for all at-risk 8th grade students. The counselor will meet with them after identifying on		Formative		Summative
FOCUS those that are at-risk to create a intervention plan one-on-one with the students and then monitor with them throughout the school year.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Meetings take place and plans created, implemented and monitored. Staff Responsible for Monitoring: Counselors	20%	70%	85%	→
Strategy 2 Details		Rev	iews	
Strategy 2: Follow RISD guidelines for unexcused absences and truancy filings. Communicate with the students and the	Formative			Summative
parents via A2A to keep them informed of the status of the student.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased attendance rates Staff Responsible for Monitoring: Megan Martin Emily Dragoo Anna Coutant Antonio Miller Susan Burt Attendance Clerk Counselors Tony Parker	35%	50%	75%	→

Strategy 3 Details		Rev	iews	
Strategy 3: Create an environment where students feel like part of the school community through the continual monitoring		Formative		Summative
of attendance, via student conferences if students have several absences, or tardies. Strategy's Expected Result/Impact: Increase in graduation rates Decrease in recidivism	Nov	Jan	Mar	June
Student Surveys Staff Responsible for Monitoring: Administrators Counselors Student Surveys Kathy Roffee	40%	55%	75%	7
Strategy 4 Details		Rev	iews	
Strategy 4: Improve student performance to attain missed state system safeguards.		Formative		Summative
Improve student performance in Special Education to reach missed state safeguards in Reading, Math, Writing, Science &	Nov	Jan	Mar	June
Social Studies through targeted tutoring, camps, twilight camps, and Saturday School. Increase student MAP scores and reach missed state system safeguards in Hispanic and Economically disadvantaged student groups through targeted tutoring, camps, Elevate, HB4545, Saturday School.	50%	50%	75%	\rightarrow
CTA will be used to discuss and implement critical writing into lesson plans across all content areas. Strategy's Expected Result/Impact: Special Ed. Students reach state system safeguards and improvement of writing scores that are in line with the FMJH Performance Growth Goals. Staff Responsible for Monitoring: All Staff School Community				
Title I: 2.4, 2.6				
Strategy 5 Details		Rev	iews	
Strategy 5: We will support English Language Learners with TELPAS preparations to pass all Reading, Writing, and		Formative		Summative
Speaking domains. Strategy's Expected Result/Impact: TELPAs data	Nov	Jan	Mar	June
STAAR results	35%	50%	70%	
Staff Responsible for Monitoring: LPAC chair Administration	35%	30%	10.0	
TEA Priorities: Build a foundation of reading and math - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 6 Details		Rev	riews	
Strategy 6: We will utilize RTI, MTSS, and Branching minds to push students to perform at or above grade level		Formative		Summative
Strategy's Expected Result/Impact: STAAR scores MAP data	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration SPED Instructional Coaches Counselors	30%	50%	65%	\rightarrow
Strategy 7 Details		Rev	iews	
Strategy 7: Use A2A meetings, student conferences with counselors & adminsitration, and home locations to help identify	Formative		Summative	
possible and current leavers, high risk for dropout, and/or completing. When students withdraw, our SDS gathers why students are leaving to best understand.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student dropout rates will decrease. Administration will use leaver information to address specific concerns brought to attention to help prevent an increase in leavers.	40%	50%	75%	\rightarrow
Staff Responsible for Monitoring: Administration Attendance Clerk				
SDS Counselors				
No Progress Continue/Modify	X Discon	tinue	1	1

Performance Objective 8: Integrate 21st Century learning and Texas College and Career Readiness (TCCR) skills and strategies into curriculum

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: Use Naviance to help guide conversations with students and parents about opportunities in fine arts, CTE, and		Formative		Summative	
advanced courses. Emphasize the fact that every graduating senior will have earned AP credit to use in college or a license/certificate by participating in CATE courses. Strategy's Expected Result/Impact: Naviance will be completed in the lab, then counselors will successfully discuss with students about fine arts, CATE, dual credit and endorsements. Charging into 7th Grade in the fall semester will allow the counselors to address this requirement to our students and	Nov 30%	Jan 30%	Mar 55%	June	
parents, and the parent information meeting in the spring will do the same. Counselors will speak with students when they select their courses, and the requirement will be emphasized again. Staff Responsible for Monitoring: Counselors CATE Teachers Advanced and GT Teachers					
Strategy 2 Details		Rev	iews		
Strategy 2: Through CTE and Naviance, students will have opportunities to explore college and career pathways to prepare		Formative		Summative	
them for post secondary success.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Student surveys. Staff Responsible for Monitoring: CTE teachers and counselors	5%	40%	60%	→	

Strategy 3 Details		Rev	views	
Strategy 3: Increase participation in AVID, GT, and advanced courses by incorporating instructional strategies that focus		Formative		Summative
on the integration of technology.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased enrollment in AVID, advanced and GT classes. ChromeBook Activities.				
Implementing ideas from our campus technology meetings with Emily Northcutt.	25%	50%	80%	
Staff Responsible for Monitoring: Administrators				
Teachers: AVID, advanced and GT				
Instructional Coaches				
Denise Brewer				
Title I:				
2.6				
Strategy 4 Details		Rev	riews	
Strategy 4: Invite parents to attend an overview of graduation plans, CTE pathways, licensing, AP and dual credit		Formative	1	Summative
opportunities	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Attendees will have a better understanding of graduation requirements and opportunities				
Staff Responsible for Monitoring: Administrators	5%	40%	65%	
Counselors				
Title I:				
4.1, 4.2				
,				
Strategy 5 Details		Rev	riews	
Strategy 5: Throughout the school year and during scheduling, we will encourage students identified with potential to		Formative		Summative
attempt advanced courses that may be challenging, as well as support students enrolled in advanced courses.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: There will be an increase in advanced course enrollment and a decrease in drop rates.				
Staff Responsible for Monitoring: Counselors	25%	50%	75%	100%
Administration				
Instructional Coaches				
Advanced/GT Teachers				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 9: Participation in the TxNSI program, placing emphasis on African American student growth goals on the STAAR and EOC assessments.

HB3 Goal

Evaluation Data Sources: STAAR scores

MAP data

Summative Evaluation: Significant progress made toward meeting Objective

Next Year's Recommendation: Discontinue - TxNSI grant is expired

Strategy 1 Details	Reviews			
Strategy 1: Increase in the enrollment of black, latinx and low income students in advanced classes, specially math.		Formative		Summative
Increase opportunities for tutorials, ELEVATE, Saturday School, counseling, parent outreach, and building out culturally competent lessons during planning in CTA/PLC's	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased performance of black and latinx subgroups Increased advanced placement enrollment of black and latinx students.	30%	50%	70%	-
Staff Responsible for Monitoring: Administration				
Teachers Counselors				
Instructional Coaches				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 10: Implement MAP testing (BOY, MOY, EOY) - Parents will participate in parent/teacher conferences to review scores and students will set goals and track data accordingly.

Evaluation Data Sources: Parents will be more informed of how MAP determines STAAR performance.

Student achievement

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: MAP scores will be used to drive instruction, specifically for TIER 2 and TIER 3 students.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will implemented differentiated strategies to ensure student growth.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration Instructional Coaches	25%	50%	75%	4
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: We will prioritize STAAR/EOC and STAAR 2.0 building readiness with a focus on student growth.	Formative			Summative
Strategy's Expected Result/Impact: STAAR results	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration Instructional Coaches Teachers	25%	50%	75%	\rightarrow
TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue	l	1

Performance Objective 11: Class size reductions to increase opportunity for more effective small group instruction.

Summative Evaluation: Significant progress made toward meeting Objective

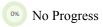
Strategy 1 Details	Reviews						
Strategy 1: Develop master schedule that considers the needs of all students, core subjects, reading, science and math will		Formative					
have class sizes of less than 30 students	Nov Jan Mar			Nov Ja			
Strategy's Expected Result/Impact: Increased student achievement	40%	60%	80%	→			
No Progress Continue/Modify	X Discon	tinue					

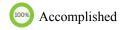
Performance Objective 12: Enhance AP programming and increase opportunities for students to take more rigorous coursework

Evaluation Data Sources: Increase student passing rate for all grades

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: Teachers will attend district professional development on the district-wide definition of Pre-AP		Formative		Summative	
Strategy's Expected Result/Impact: Professional Development Performance Growth Goals Staff Responsible for Monitoring: Administrators	Nov 50%	Jan 75%	Mar 100%	June 100%	
Strategy 2 Details		Rev	iews		
Strategy 2: Pre-AP teachers will attend College Board Summer Training at least once every four years.		Formative			
Strategy's Expected Result/Impact: Professional Development Performance Growth Goals	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administrators	25%	60%	80%	100%	
Strategy 3 Details		Rev	iews		
Strategy 3: Analyze student AP data to drive curricular and instructional decisions (embedded within CTA's)		Formative		Summative	
Strategy's Expected Result/Impact: Evidence of the 4 CTA Questions Performance Growth Goals Staff Responsible for Monitoring: Teachers Instructional Coaches Administrators	Nov 25%	Jan 50%	Mar 80%	June	
Strategy 4 Details		Rev	riews	·	
Strategy 4: Utilize calibrated walkthroughs to ensure implementation of the College Board Curriculum		Formative			
Strategy's Expected Result/Impact: Walk-through documents and data Performance Growth Goals	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administrators	20%	30%	50%	\rightarrow	









Performance Objective 13: Create individualized Accelerated learning plans, that will include tutoring plans and sessions for struggling students using current and past data in all core content areas. These will occur through our Elevate time that is included 4 days a week, saturday school, and tutoring before/after school.

Evaluation Data Sources: Branching Minds

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews				
Strategy 1: Before/After school tutoring, saturday school, Elevate, and other opportunities provide by specific courses		Formative		Summative		
Strategy's Expected Result/Impact: Increased performance in all core areas, literacy and meeting FMJH Performance Growth Goals	Nov	Jan	Mar	June		
Staff Responsible for Monitoring: Administration Teachers Instructional Coaches	50%	55%	75%	\rightarrow		
Strategy 2 Details		Rev	iews			
Strategy 2: Staff will use curriculum, IXL, Formative, Progress Learning, and other resources that are available to enhance	Formative			Summative		
learning.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Increased performance in all core areas, literacy and meeting FMJH Performance Growth Goals Staff Responsible for Monitoring: Administration Teachers Instructional Coaches	40%	60%	75%	\rightarrow		
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1		

Goal 3: We will recruit, retain and reward quality personnel.

Performance Objective 1: We will implement strategies for mentoring, new teacher/new to FMJH support and decreasing the teacher turnover rate.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews		
Strategy 1: Implement and supplement the district mentoring program to support new staff by assigning year 0-2 teachers		Formative	ye Summative	
with an experienced campus based mentor who will meet with them throughout the year to help guide them through the new teacher ups and downs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Monthly Mentor Logs of meetings held with mentee. Implementation of a Charger University led by mentor lead. Staff Responsible for Monitoring: Brittney Suits Susan Burt	50%	75%	80%	100%
Strategy 2 Details	Reviews			1
Strategy 2: An "employer of choice" climate and culture will be created.	Formative			Summative
Strategy's Expected Result/Impact: Increased teacher retention and a teacher turnover rate that shall be equal to or	Nov	Jan	Mar	June
less than district average. Staff Responsible for Monitoring: Administrators ILT	50%	70%	95%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Faculty, staff, and students will be recognized for outstanding work. Faculty and Staff Member of the Month		Formative		Summative
winners will receive treats and rewards, and participate in Sunshine Committee and PBIS sponsored activities to promote school culture and climate. A student from each department will be recognized for displaying the Character trait of the	Nov	Jan	Mar	June
month and have their picture on the board and in the Charger Connection. Strategy's Expected Result/Impact: An increase in Charger PRIDE and overall ownership of FMJH initiatives with implementation of PBIS/CHAMPS systems and strategies. Staff Responsible for Monitoring: Antonio Miller	30%	60%	80%	100%

Strategy 4 Details		Rev	riews	
Strategy 4: Identify, recruit, and hire high-performing staff utilizing the RISD Teacher Profile and teacher competencies.		Formative		Summative
Strategy's Expected Result/Impact: Teachers who believe in working hard to increase student achievement. Teacher	Nov	Jan	Mar	June
who buy in to all of the RISD and FMJH initiatives. Staff Responsible for Monitoring: Administrators	30%	55%	75%	→
Strategy 5 Details		Rev	iews	
Strategy 5: Implement Charger University and use Google Form Surveys for questions pertaining to staff support initiatives.		Formative		Summative
Strategy's Expected Result/Impact: Teachers who believe in working hard to increase student achievement.	Nov	Jan	Mar	June
More comprehensive teacher buy in to all of the RISD and FMJH initiatives. Staff Responsible for Monitoring: Administrators, Brittney Suites, Emity Northcutt	40%	50%	75%	\rightarrow
Strategy 6 Details		Rev	iews	
Strategy 6: All administrators will conduct a minimum of 5 walkthroughs per week, and provide feedback using the		Formative		Summative
Eduphoria walkthrough form. Feedback will be provided to teachers in a timely manner and include a "glow" and a "grow" in order to provide constructive, intentional, and specific feedback.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Walk through forms are entered, and teachers are growing based on their feedback. Teachers are successfully working toward their goals. Staff Responsible for Monitoring: Susan Burt	30%	65%	75%	\rightarrow
Title I: 2.4, 2.5, 2.6				
Strategy 7 Details		Rev	iews	
Strategy 7: Develop campus based surveys and utilize district surveys to improve the overall operation of the campus.	Formative Summ			
Strategy's Expected Result/Impact: Use of surveys to formulate goals, allow teachers a voice and to assess the impact of decisions.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators ILT	30%	55%	75%	\rightarrow

Strategy 8 Details		Rev	iews	
Strategy 8: Professional staff development will occur weekly during content area CTA times in order to positively impact		Formative		Summative
teacher understanding of TRS, TEKS, and Lead4ward in order to fully support student growth and achievement. The CTA Model and the 4 questions will be the focus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student and teacher performance data Staff Responsible for Monitoring: Administrators, Instructional Coaches, and Department Heads for each core content area	30%	55%	75%	\rightarrow
Strategy 9 Details		Rev	iews	•
Strategy 9: Align teachers' PD plans with their T-TESS goals, and teacher competences.	Formative			Summative
Strategy's Expected Result/Impact: Improve teacher pedagogy, focus and enthusiasm towards increasing student	Nov	Jan	Mar	June
growth and mastery. Staff Responsible for Monitoring: Administrators	30%	65%	75%	→
Strategy 10 Details		eviews		
Strategy 10: Development of PD sessions for In Class Teacher Support (ICTS), development of IEPS and classroom		Formative		Summative
accommodations for both General Education and Special Education Teachers.	Nov Jan	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student achievement for students with disabilities and/or accommodations. Staff Responsible for Monitoring: Administrators Classroom Teachers SPED Dept.	40%	65%	75%	+
Strategy 11 Details		Rev	iews	
Strategy 11: Strategy 11: Source culturally competent and culturally responsive resources when planning and delivering		Formative		Summative
lessons. Strategy's Expected Result/Impact: Will help build relationships with students and staff across cultures, and	Nov	Jan	Mar	June
celebrate diversity campus wide. i.e. (Multicultural Night, Heritage Months) Implement and continued supports for LGBTQ+ students with safe and welcoming gathering spaces. Continue to utilize translation services such as talking points and on demand language supports. Communicate with families to establish relationships. Staff Responsible for Monitoring: Administrators, Counselors and teachers, staff.	30%	50%	75%	+
No Progress Accomplished — Continue/Modify	X Discon	tinue	I	<u> </u>

Goal 4: We will ensure that all families, businesses and community partners are fully engaged in the mission of our district.

Performance Objective 1: Identify and utilize campus surveys to develop campus goals: specifically teacher morale and discipline.

Evaluation Data Sources: 85% or higher of positive responses to campus surveys.

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details	Reviews				
Strategy 1: Develop campus surveys and utilize district designed surveys to improve the overall operation of the campus.		Formative		Summative	
Strategy's Expected Result/Impact: Use of surveys to formulate goals and to assess the the overall impact of	Nov	Jan	Mar	June	
decisions. Staff Responsible for Monitoring: Administrators ILT	30%	50%	75%	1	
Strategy 2 Details	Reviews				
2. Use Naviance to help guide conversations with students and parents about opportunities in fine arts, CTE, dual		Formative Summativ			
credit courses and endorsements, and discuss this with parents during Charging Into 7th Grade	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Enrollment in CTE, dual credit and Fine arts courses Staff Responsible for Monitoring: Counselors CATE Teachers PreAP and GT Teachers	20%	60%	75%	→	
Title I: 2.6					

Strategy 3 Details	Reviews			
Strategy 3: Host a parent education session on using Focus to access grades/attendance. This session will be scheduled during the Parent Involvement Committee's fall meeting and PTA session.		Formative		Summative
Strategy's Expected Result/Impact: Increased parental involvement and knowledge about students education and the importance of literacy. Staff Responsible for Monitoring: Instructional Coaches Counselors Administrators Title I: 4.1, 4.2	Nov 40%	Jan 55%	Mar 65%	June
Strategy 4 Details	Reviews			
Strategy 4: Host a campus wide Family Academic Night each semester with the Parental Involvement Committee to		Formative	e	Summative
support and communicate curriculum and instruction of the core content courses for student populations placed at risk. (This will be done in addition to hosting a session on using Focus).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased parental involvement and knowledge about students education. Increased parent survey results. Staff Responsible for Monitoring: Antonio Miller Counselors Administrators Title I: 2.6, 4.1, 4.2	50%	70%	85%	\rightarrow

Strategy 5 Details				
Strategy 5: Implement strategies for ongoing, creative avenues to communicate and market school brand to parents and		Formative		Summative
community in order to effectively communicate and enhance parent relationships through Meet the Teacher night, 6th grade tours, Multicultural Night, ESL Parent Night, monthly Coffee and Conversation meetings, Charger Roundup, Focus/	Nov	Jan	Mar	June
Calendar Updates, Charger Connection, daily Remind.com, Charging Into 7th Grade, Blackboard Connects Mass Notifications and parent conferences. Update campus website regularly. Strategy's Expected Result/Impact: Increased parental involvement and knowledge about students education and school.	50%	70%	85%	\rightarrow
Communicate Knowledge of the importance of literacy.				
Increase in parental understanding of what FMJH has to offer students and their families.				
Charger Roundup, Charger Connection/Smore Newsletter				
Staff Responsible for Monitoring: All faculty and staff				
PTA				
Emily Northcutt				
Susan Burt				
Title I: 2.6, 4.1, 4.2				
Strategy 6 Details		Rev	iews	
Strategy 6: Keep parents informed and engaged. Also keep parents up to date of their child's progress in school, in addition		Formative		Summative
to their grades by ensuring grade books are current and reflect the appropriate number of grades. Strategy's Expected Result/Impact: Up to date Focus accounts.	Nov	Jan	Mar	June
Language translation services such as on demand and talking point. Front office staff will continue to greet publics and assist them with all aspects of student needs. Increase in parent involvement. Staff Responsible for Monitoring: Administrators Counselors All Teachers	40%	60%	80%	→
Title I: 4.1				

Strategy 7 Details		Rev	iews	
Strategy 7: Promote FMJH through postings on Twitter, the PTA Facebook page, campus marquee and the weekly Charger		Formative		Summative
Connection. Strategy's Expected Result/Impact: Our number of Twitter followers will increase, and the number of "opt-ins" for	Nov	Jan	Mar	June
The Charger Connection will increase.	40%	60%	80%	4
Increase in parent satisfaction regarding communication and happenings at FMJH.				
Staff Responsible for Monitoring: Administrators PTA				
Strategy 8 Details		Rev	iews	
Strategy 8: Encourage teachers to use Twitter to feature their classes and the activities taking place in them.	Formative			Summative
Strategy's Expected Result/Impact: An increase in the number of teachers with Twitter accounts who actively use	Nov	Jan	Mar	June
them to promote FMJH and to communicate with parents. Staff Responsible for Monitoring: Administrators	40%	50%	75%	→
Strategy 9 Details		Rev	iews	
Strategy 9: The PTA will actively recruit parents that reflect the diversity of the student population.		Formative		Summative
Strategy's Expected Result/Impact: An increase in the number of parent PTA members.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators PTA				
Teachers	25%	35%	70%	7
Title I:				
4.1, 4.2				
Strategy 10 Details	Reviews			<u>-</u>
Strategy 10: Parents will receive communication regarding bullying incidents through phone calls and/or in person	Formative			Summative
meetings.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: An increased awareness of bullying incidents and a decrease in overall bullying numbers.	400%	FFOX	700	_
Staff Responsible for Monitoring: All staff Administrators	40%	55%	70%	7
				_

Strategy 11 Details		Reviews			
Strategy 11: Implementation of "Charger Partners" - Community organizations and businesses partner with FMJH -PTA to	Formative			Summative	
support the development and implementation of campus initiatives.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in campus and community partnerships. Work with PTA to increase monthly campus based volunteer opportunities. Staff Responsible for Monitoring: Administrators PTA Teachers	50%	50% 80% 90%			
No Progress Continue/Modify	X Discon	itinue			

Goal 4: We will ensure that all families, businesses and community partners are fully engaged in the mission of our district.

Performance Objective 2: We will encourage campus participation and partnerships with PTAs

Evaluation Data Sources: We will have 100% faculty participation

Strategy 1 Details		Reviews			
Strategy 1: We will give certain prizes/privileges for faculty & staff for reaching 100% participation in PTA	Formative			rticipation in PTA Formative	Summative
Strategy's Expected Result/Impact: 100% faculty membership	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration PBIS Team	100%	100%	100%	100%	
Strategy 2 Details	Reviews				
Strategy 2: We will encourage and promote angel memberships, having a member for every student, and collaborate with	th For	Formative	Summative		
PTA to include the community.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: An increase in PTA membership Staff Responsible for Monitoring: Administration PBIS Team	30%	70%	80%	→	
No Progress Continue/Modify	X Discon	tinue			

Goal 4: We will ensure that all families, businesses and community partners are fully engaged in the mission of our district.

Performance Objective 3: We will provide opportunities for parents/family to be engaged in on campus volunteer opportunities

Evaluation Data Sources: We will utilize the Voly system to encourage volunteer sign up

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: We will provide opportunities for parents/families to volunteer for opportunities on campus	Formative			Summative
Strategy's Expected Result/Impact: Wew ill have an increase in family engagement	Nov Jan Mar			June
Staff Responsible for Monitoring: Administration	10%	15%	50%	→
No Progress Continue/Modify	X Discon	tinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 1: We will identify and apply for funding opportunities that will support the specific needs of the campus.

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: Apply for the Lake Highlands Women's League grant to support the continued development of PBIS and related		Formative		Summative	
PD opportunities	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in funding that will allow more teachers and students to benefit from PBIS.					
Staff Responsible for Monitoring: Antonio Miller PBIS Team	5%	40%	75%	7	
Strategy 2 Details					
Strategy 2: Provide meaningful campus PD through a "Mini Get Your Teach On" session that focuses on data analysis,	Formative			Summative	
relationship building, and engaging, research based teaching strategies.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Higher growth on common formative assessments and a decrease in negative behavior consequences, as a result of positive teacher/student relationship building and engagement in the classroom. Staff Responsible for Monitoring: Administration	100%	100%	100%	100%	
Strategy 3 Details		Rev	iews		
Strategy 3: Ensure all staff who directly order/receive goods are aware of proper procurement procedures		Formative		Summative	
Strategy's Expected Result/Impact: 100 percent compliance with policy.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration Executive Assistant - Mrs. Martinez ESF Levers:	50%	70%	80%	\rightarrow	
Lever 3: Positive School Culture					

Strategy 4 Details	Reviews			
Strategy 4: Ensure expenditures support student outcomes, teacher morale/retention, etc	Formative			Summative
Strategy's Expected Result/Impact: Staff climate survey	Nov Jan Mar			June
Staff Responsible for Monitoring: Administration	25%	50%	75%	→
No Progress Continue/Modify	X Discon	tinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 2: We will provide opportunities for training & support for all staff in regards to money handling/payment

Evaluation Data Sources: Feedback from faculty & staff

Strategy 1 Details	Reviews			
Strategy 1: Provide training & support to support staff processing POs, sub payment, etc to ensure the proper procedures	Formative			Summative
are followed	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Procedures are implemented appropriately Staff Responsible for Monitoring: Susan Burt & Assistant principals	50%	70%	90%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 3: We will ensure expenditures support student outcomes, teacher morale/retention, etc.

Evaluation Data Sources: Student performance & feedback data and teacher surveys

Strategy 1 Details		Reviews		
Strategy 1: We will go through an approval process through administration and our executive assistant to ensure funding is	Formative			Summative
appropriately used.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student and teacher performance will be positively impacted by funding use Staff Responsible for Monitoring: Administration	50%	50%		100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1: We will implement and practice procedures with staff and students and hold a "I know what to do day." four times in the school year.

Evaluation Data Sources: "I know what to do day" curriculum & feedback from students/staff

Strategy 1 Details		Rev	riews		
Strategy 1: In conjunction with the district's focus on the "I know what to do" days and/or "Safety Weeks", we will create a		Formative Sur		Summative	
campus presentation covering each drill and review these throughout the day.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase student and staff awareness of the SRP procedures and safety protocols. Staff Responsible for Monitoring: Anna Coutant Susan Burt	40%	50%	75%	100%	
Strategy 2 Details	Reviews				
Strategy 2: Create a student survey evaluate the impact of our "I Know What To Do Day" and/or "Safety Week".		Formative		Summative	
Strategy's Expected Result/Impact: Utilize student input to increase awareness of the SRP protocols.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Anna Coutant Susan Burt	20%	50%	75%	100%	
Strategy 3 Details		Rev	riews		
Strategy 3: Strategy 3: Distribute SRP ID cards and updated wall posters, as a result of construction, to staff.		Formative		Summative	
Strategy's Expected Result/Impact: Increase student and staff awareness of the new SRP procedures.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Anna Coutant Susan Burt RISD Safety and Security	50%	75%	90%	100%	
Strategy 4 Details	Reviews				
Strategy 4: Strategy 4: Conduct staff training on the SRP procedures.	Formative			Summative	
Strategy's Expected Result/Impact: Increase student and staff awareness of the new SRP procedures.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Anna Coutant Antonio Miller	50%	75%	80%	100%	

Strategy 5 Details		Reviews		
Strategy 5: As the building changes, we will work with RISD safety and security to update any changes that occur due to	Formative		Summative	
the construction on campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students and staff will know and understand the procedures that change due to construction on Campus Staff Responsible for Monitoring: Anna Coutant Susan Burt SRO Safety and Security	40%	60%	75%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 2: We will implement on-going safety protocols for students and staff.

Strategy 1 Details		Rev	views		
Strategy 1: Create a presentation covering the procedures of the SRP.		Formative		Summative	
Strategy's Expected Result/Impact: Increase student and staff awareness of the new SRP procedures.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Anna Coutant Susan Burt	50%	70%	85%	100%	
Strategy 2 Details		Reviews			
Strategy 2: Utilize student/staff surveys to evaluate SRP Awareness and misconceptions.		Formative		Summative	
Strategy's Expected Result/Impact: Increase student and staff awareness of the new SRP procedures.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administrators	20%	50%	75%	100%	
Strategy 3 Details		Rev	views	•	
Strategy 3: Distribute SRP ID cards and wall posters to staff.		Formative Sun		Summative	
Strategy's Expected Result/Impact: Increase student and staff awareness of the new SRP procedures.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Anna Coutant Susan Burt RISD Safety & Security Department,	50%	75%	85%	100%	
Strategy 4 Details		Reviews			
Strategy 4: Conduct staff training on the SRP procedures.		Formative			
Strategy's Expected Result/Impact: Increase student and staff awareness of the new SRP procedures.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Anna Coutant	50%	75%	85%	100%	

Strategy 5 Details		Reviews		
Strategy 5: As the building changes, we will work with RISD safety and security to update any changes that occur due to		Formative		
the construction on campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students and staff will know and understand the procedures that change due to construction on Campus Staff Responsible for Monitoring: Anna Coutant Susan Burt School Resource Officer RISD Safety and Security Department	50%	60%	75%	\rightarrow
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	

Performance Objective 3: We will ensure effective communication of safety drills via blackboard to parents after each safety drill.

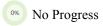
Evaluation Data Sources: Blackboard messaging

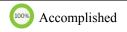
Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Reviews		
rategy 1: Send a INFORMACAST message: Phone, Email and Text after the completion of each safety drill completed	ll completed. Formative			Summative
Strategy's Expected Result/Impact: Increase parent awareness of safety procedures and protocols.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Anna Coutant Antonio Miller	50%	50%	70%	→
No Progress Continue/Modify	X Discon	tinue		

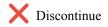
Performance Objective 4: The campus will implement monthly safety drills and update CIP quarterly to show completion.

Strategy 1 Details		Reviews		
Strategy 1: Implement evacuation drill once per school year.	Formative			Summative
Strategy's Expected Result/Impact: Increased student and staff efficiency of the evacuation process.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators School Resource Officer	50%	70%	85%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Implement Lockdown, Hold, Secure and Shelter in Place drills once per semester.	Formative			Summative
Strategy's Expected Result/Impact: Increased student and staff awareness and efficiency of the SRP drills.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators School Resource Officer	50%	70%	90%	→
Strategy 3 Details	Reviews			
Strategy 3: Create a campus emergency response team (ERT), that will conduct AED drills each semester in an effort to be	Formative Su			Summative
prepared to respond quickly if a cardiac event or emergency should occur on campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased awareness and rate of response time of any and all emergency events on campus. Staff Responsible for Monitoring: Krista Riley (RN) Admin Appointed Staff	30%	50%	75%	100%
Strategy 4 Details	Reviews			
Strategy 4: Implement monthly fire drills.	Formative 5			Summative
Strategy's Expected Result/Impact: Increased student and staff awareness and efficiency of the SRP drills.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators School Resource Officer	50%	60%	80%	100%









Performance Objective 5: We will implement a school wide pilot program of Yondr bags to help enforce cellphone and technology device policy for students based on the Richardson ISD student code of conduct

Evaluation Data Sources: Decrease in student cell phone policy violations.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Communicate the student technology policies to community stake holders via blackboard, email, in person, and	Formative			Summative
paper copies sent home to ensure knowledge. Students will get a copy of these policies through Charger Round Up and Charger Camp. Parents and students will acknowledge and agree to these policies through a signature during registration.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: There will be an increase in student classroom engagement, a decrease in cyber bullying and innapropriate use of devices during the school day, and create a safer learning environment for all. Staff Responsible for Monitoring: Administrators	50%	70%	90%	100%
No Progress Continue/Modify	X Discontinue			

Performance Objective 6: We will implement a school wide dress code that follows the Richardson ISD student code of conduct

Evaluation Data Sources: Documentation of dress code violation

Strategy 1 Details	Reviews			
Strategy 1: We communicate the Richardson ISD student code of conduct policies to community stake holders via blackboard, email, in person, on our school websites and paper copies sent home to ensure knowledge. Students will get a copy of these policies through Charger Round Up and Charger Camp.		Formative		
		Jan	Mar	June
Strategy's Expected Result/Impact: There will be a decrease in discipline issues due to dress code Staff Responsible for Monitoring: Administrators	50%	70%	100%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 7: We will implement that any visitor on campus must go through the front office and complete a RAPTOR security check before allowed to enter the building

Evaluation Data Sources: RAPTOR Data

Security checks

Strategy 1 Details	Reviews			
Strategy 1: Community members will be allowed to RSVP ahead of time so that they are able to check in and pick up their	Formative			Summative
badge quckly	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Community members will go through a faster process in order to enter the campus Staff Responsible for Monitoring: Adminstrators Front Office Staff	50%	75%	100%	100%
No Progress Accomplished — Continue/Modify	X Discon	ntinue		