Richardson Independent School District Berkner High School 2022-2023 Campus Improvement Plan

Accountability Rating: C



Mission Statement

RISD MISSION: To serve and prepare all students for their global future.

L.V BERKNER HIGH SCHOOL MISSION:

Engage ALL Rams in inquiry-based learning to promote excellence and self-efficacy, while developing leadership skills and fostering future-ready global citizens.

Vision

Where ALL RAMS connect, learn, grow, and succeed.

Values

Integrity - Inspiration - Inclusiveness - Innovation

Focus

Students are the primary focus of the RISD staff, and staff is the primary focus of the administration.

EVERY STUDENT WILL ACHIEVE ONE YEAR'S ACADEMIC GROWTH.

Table of Contents

Comprehensive Needs Assessment	4
Demographics	4
Student Achievement	5
School Culture and Climate	6
Staff Quality, Recruitment, and Retention	7
Curriculum, Instruction, and Assessment	8
Parent and Community Engagement	9
School Context and Organization	10
Technology	11
Priority Problem Statements	12
Comprehensive Needs Assessment Data Documentation	13
Goals	15
Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the expectations of the graduate profile.	15
Goal 2: We will guarantee that all students will perform at or above grade level.	33
Goal 3: We will recruit, retain, and reward quality personnel.	57
Goal 4: We will ensure that all families, business and community partners are fully engaged in the mission of district.	62
Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.	67
Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission	70
State Compensatory	73
Budget for Berkner High School	73
Personnel for Berkner High School	73

Comprehensive Needs Assessment

Demographics

Demographics Summary

Berkner is composed of a diverse student population of 2341 9-12 students. We currently have 651 Freshman, 626 Sophomores, 523 Juniors, and 541 Seniors. We are 37% Hispanic, 28.7% Black, 17.2% White, 13.3% Asian, 3.6% Multiracial. 55.7% of our students are currently identified as econmocially disadvantaged, with 52.8% currently at-risk. Our EL (21%), SPED (14.3%), and 504 (8.5%) populations continue to increase. Berkner students are highly mobile with over 30% of our students moving between the RISD campuses and in and out of the district. Attendance rates remain relatively high while our dropout rates, particularly for at-risk population remain a priority. Berkner continues to focus on the performance of our special populations on local, state and national assessments for English language learners and our students served through special education. Berkner values these diverse student and community populations which result in a rich learning environment for all.

Demographics Strengths

Berkner High School is the most diverse of the four high schools in Richardson ISD. Berkner HS is an AVID National Demonstration Site and offers AVID for all 9th and 10th graders. Additionally, Berkner's AVID staff is recognized as National Presenters. Berkner includes several exclusive to BHS programs, including Aviation and Barbering.

Problem Statements Identifying Demographics Needs

Problem Statement 1: Our percentage of Economically Disadvantaged students is probably higher than reported. **Root Cause:** Families do not complete the Free and Reduced Lunch Form.

Student Achievement

Student Achievement Summary

Berkner High School had an increase in Biology, US History, English 2 EOC exams from the 20-21 school year to the 21-22 school year. BHS has had a decrease in English 1 and maintained a 35% rate in Algebra 1.

Data reveals that our ELL and SPED population show a significant need for additional academic interventions.

Problem Statements Identifying Student Achievement Needs

Problem Statement 1: BHS has identified student achievement in math and reading as a targeted area for support and improvement for our Asian population.

School Culture and Climate

School Culture and Climate Summary

According to the 2021-2022 Teacher Climate Survey, Ram Nation is a clean, safe, and hazard free campus where 86% of teachers look forward to coming to work each day and collaborating with colleagues. The district emphasis on addressing classroom and campus behavior management system through the implementation of Positive Behavior and Intervention Support (PBIS) as well as Restorative Practices to support the success of all students. This new implementation will address current escalating rates of students being removed for persistent misbehavior including discretionary DAEP placements. We believe this proactive approach will promote a culture of positive interactions between staff, students and community.

School Culture and Climate Strengths

According to the EOY Teacher Climate Survey, collaboration is strongly encouraged at BHS and teachers feel it is a part of their job to prepare students to succeed. BHS will continue with PBIS and incorporate Compelling Why, Communities in Schools, and Power Team and Power Mentoring as an active aspect of intervention and reclamation.

Problem Statements Identifying School Culture and Climate Needs

Problem Statement 1: Berkner High School is identified as a campus in need of targeted support and improvement for PBIS.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

Berkner High School maintains focus on recruiting, hiring, and retention of highly qualified and student-focused staff. This past summer, BHS had the highest turnover rate than in prior years, mostly due to teacher burn-out with teachers leaving the field of education. Berkner High School also supports teachers through staff appreciation with monthly awards, week-long appreciate event, and PBIS strategies for the teachers (house points, periods covered by AP, etc).

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Berkner High School strategically creates the master schedule to allow all core area teachers a common PLC period which allows teachers the opportunity to plan high-quality lessons, disaggregate data, and discuss student growth. Data indicates a need to identify best practices for advancing the progress of English Language Learners and students with disabilities. In addition, data denotes English 1, English 2 and Math (with an emphasis on the achievement gap between white and students of color) will be the focus of instruction for professional development in the year 2022-2023.

Parent and Community Engagement

Parent and Community Engagement Summary

Berkner High School will continue to focus on increasing links between home and school by providing opportunities for parent engagement and community involvement. Berkner High School will partner with the Counsel of PTA to support the increase in PTA membership, outreach, and involvement. Berkner HS will partner with Boeing to grow the STEM Aviation program. Berkner HS will also partner with the Berkner Park HOA to utilize Berkner Park for school functions and allow Berkner Park HOA to utilize the Berkner HS parking lot of Spring Fling. Each quarter an organization or club will go to the middle or elementary school within our feeder pattern. We are partnering with elementary schools for STEM family nights. Elementary and JH schools will participate in spirit days that are hosted at BHS. Additionally, Principal Cage will host quarterly Tea Time Chats to engage parents and receive feedback and answer questions.

Problem Statements Identifying Parent and Community Engagement Needs

Problem Statement 1: Berkner High School has identified student, staff, parent, and community engagement as a targeted area of support and improvement.

School Context and Organization

School Context and Organization Summary

Berkner High School will support and focus on the district goal to BELIEVE and the BHS Theme of ONE (Ramily, H.E.R.D, Vision, Mission, Goal) and to focus on GROWTH for students, teachers, administrators, and all personnel. HERD is an acronym for Heart, Energy, Responsibility, and Determination. Berkner is focused on growth goals to include 100% of Berkner HS students to be academically successful by showing progressive growth on STAAR EOC, TELPAS, MAP, TSI, AP exams within the timeline established by RISD. Berkner HS will continue to monitor needs throughout the year.

Technology

Technology Summary

Technology integration is an integral component of the 21st Century student learning. Berkner HS will utilize district provided resources such as Schoology, Classlink, and the SAMR model to enhance instruction and student engagement. Teachers will have the availability of the STEM Academic Facilitator, twp Instructional Coaches, a Digital Learning Coach, and I-Team to gain more professional development on technology. Berkner HS will continue to send teachers to TCEA/ISTE conferences each year.

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Accountability Distinction Designations

Student Data: Assessments

- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Emergent Bilingual (EB) progress measure data
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT

Student Data: Student Groups

- Special education/non-special education population including discipline, progress and participation data
- · At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- · Attendance data
- Discipline records
- Student surveys and/or other feedback

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate

Support Systems and Other Data

- Communications data
- Budgets/entitlements and expenditures data

Goals

Revised/Approved: September 16, 2022

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the expectations of the graduate profile.

Performance Objective 1: Total discipline referrals from Berkner High School administrators and teachers will decrease by 10%.

Evaluation Data Sources: -Teacher Documentation Only

-Focus Referrals

- -RAM PRIDE in walkthroughs
- -Student Survey
- -Professional development on Discipline Process

Strategy 1 Details	Reviews			
Strategy 1: PBIS Training throughout the school year will increase staff awareness of de-escalation strategies and		Formative		Summative
appropriate measures for discipline.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: -Teachers will increase their parent communication -Increase in 'teacher record only' documentation in Focus -Decrease in the days of OSS/ISS. Staff Responsible for Monitoring: Veronica Cole, Kris Williams Title I: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	40%	70%	80%	→

Strategy 2 Details		Rev	iews		
Strategy 2: Conduct student assemblies to promote positive student behavior and character. Other items discussed will be		Formative		Summative	
PBIS PRIDE (CHAMPS), dress code, tardy policy, ID policy, bullying, harassment, dating violence, internet safety, BHS and RISD expectations, vaping, and Anonymous Alerts.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: -Student understanding of expectations at Berkner High School -Common language with discipline between teachers/adminDecrease in referrals.	50%	100%	100%	100%	
Staff Responsible for Monitoring: Daniel McKay, Kris Williams					
Title I: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture					
Strategy 3 Details		Rev	iews		
Strategy 3: For Behavioral RTI, teachers will be given professional development on deescalation and power struggles along		Formative		Summative	
with students who are identified for support needed.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Reduction in discipline referrals Staff Responsible for Monitoring: Veronica Cole-Yeo, Kris Williams	40%	70%	80%	→	
Strategy 4 Details		Reviews			
Strategy 4: Continue to implement the PBIS framework school-wide to positively resolve discipline issues and to minimize		Formative		Summative	
students time away from instruction. This time gained for instruction will help close the gap.	Nov	Jan	Mar	June	
All staff will be trained in discipline management plan. Strategy's Expected Result/Impact: Decrease in discipline data; develop positive school culture. Staff Responsible for Monitoring: All BHS instructional staff	50%	70%	85%	→	

Strategy 5 Details		Rev	iews				
Strategy 5: Utilize partnership with Communities in Schools and Power Team to create a referral system in which teachers		Formative		Summative			
can identify students in need of additional supports in basic needs, conflict resolution, de-escalation strategies, proper use of social media, anxiety, depression, and dealing with disappointment, frustration, and anger.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Discipline referrals will decline Students overall mental, emotional, and physical health will improve. Staff Responsible for Monitoring: Kristy Cage Veronica Cole-Yeo Anneice Johnson	80%	90%	100%	\rightarrow			
Title I: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture							
Strategy 6 Details	Reviews						
Strategy 6: Host Ramily Reunion and RAM Camp to help students transition from junior high to high school and to		Formative Summa	Summative				
reacclimate themselves back to the full enrollment of campus. Strategy's Expected Result/Impact: Students will be more comfortable with being at Berkner High School.	Nov	Jan	Mar	June			
Discipline issues will be minimized. Staff Responsible for Monitoring: Veronica Cole-Yeo Title I: 2.5, 2.6, 4.2 - ESF Levers: Lever 3: Positive School Culture	100%	100%	100%	100%			
Funding Sources: - 199 - General Fund - \$5,000							
Strategy 7 Details		Rev	iews				
Strategy 7: BHS will hold Rush Week and the beginning of each semester to introduce students to clubs and organizations		Formative		Summative			
and encourage them to become actively engaged in extracurricular activities and programs. Strategy's Expected Result/Impact: Participation in extracurricular clubs and organizations will increase.	Nov	Jan	Mar	June			
Students will be more actively engaged in the campus at large and will have an entity other than academics to compel them to come to school and maintain good grades and attendance. Staff Responsible for Monitoring: Dr. Shantuan Coleman Taylor	50%	50%	50%	100%			
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture							

Strategy 8 Details		Rev	iews	
Strategy 8: BHS will work with Student Services and BLC JHs to identify at-risk students and develop a plan that will meet		Formative		Summative
the needs of identified students and assist in the transition of all 8th graders from JH to HS. Social contracts, and restorative practices will be utilized to support student needs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: There will be a decline in behavioral and attendance issues. Additionally, there will be an improvement in academic progress amongst 9th graders. Staff Responsible for Monitoring: Demetra Sinnie Kris Williams Daniel McKay	50%	55%	55%	\rightarrow
Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2: Based on the student EOY survey, students will see a decrease in perceived bullying at Berkner High School and an increase in staff addressing the situation.

Evaluation Data Sources: -Anonymous Alerts reports

- -Student EOY Survey
- -Feedback on Digital Citizenship
- -Feedback on Cyberbully
- -Bullying Report from RISD

Strategy 1 Details		Rev	iews	
Strategy 1: Roll-out of Anonymous Alerts, a reporting system for students to report unsafe behavior, at Berkner High School through student assemblies. Strategy's Expected Result/Impact: Students will see an increase in adult response towards bullying reports. Increased communication between adults and students about difficult topics (bullying, vaping, self-harm, guns, etc). Staff Responsible for Monitoring: Daniel McKay and Austin Gunter Title I: 2.6	Nov 50%	Formative Jan 50%	Mar 50%	Summative June
Strategy 2: Preventing Cyberbullying and bullying lessons will occur through Advisory curriculum for all students. Strategy's Expected Result/Impact: Students understand the severity of bullying through their chromebooks, social media, or in person. Decrease in bullying reports filed at the administration level. Staff Responsible for Monitoring: Veronica Cole Diana Larsen Title I: 2.5 - ESF Levers:	Nov 50%	Rev Formative Jan 50%	Mar 80%	Summative June
Lever 3: Positive School Culture				

Strategy 3 Details		Rev	iews	
Strategy 3: Increase in parent communication about bullying through Blackboard Connects, Focus emails, Berkner		Formative		Summative
Bulletin.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: -Parents will understand the signs and warnings of cyberbully				
-Increase in education to prevent cyber-bullying	50%	70%	85%	7
-Decrease in bullying reports.				
Staff Responsible for Monitoring: Kristy Cage, Austin Gunter, Roberto Diaz				
Title I:				
2.5				
- ESF Levers: Lever 3: Positive School Culture				
Lever 3: Positive School Culture				
Strategy 4 Details				
Strategy 4: SEL lessons, Digital Citizenship and Internet Safety, and Connecting Cultures Curriculum will be implemented		Formative		Summative
with fidelity within Advisory for all grade levels.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will be able to identify their stress and find appropriate ways of handling their stress.	50%	70%	85%	4
Students will reduce anxiety and outbursts that could be aggressive and result in bullying				
Students will be more inclusive and accepting of other cultures and individuals.				
Staff Responsible for Monitoring: Kristy Cage and Sharonda Tims				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 5 Details		Dox	iews	
Strategy 5: Implementation of Live Wise, Live Healthy with a monthly focus on health strategies ranging from topics on		Formative	10113	Summative
mental health, bullying, and healthy relationships	Nov		Mar	
Strategy's Expected Result/Impact: Counseling logs and nursing logs	NOV	Jan	Mai	June
decrease in number of suicide assessment protocols	50%	50%	75%	\rightarrow
decrease in bullying logs				
Staff Responsible for Monitoring: Daniel McKay and Kristy Cage				
Title I:				
2.5, 2.6				

Strategy 6 Details		Rev	iews	
Strategy 6: LITE will provide digital citizenship and internet safety courses through classes attending library orientation		Formative		Summative
and advisory.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will responsibly use their district provided Chromebooks.				
Staff Responsible for Monitoring: Christy Choat and Melissa Kimmel	50%	50%	80%	
Title I:				
2.4, 4.1				
Stuatogy 7 Dataila		Day	iews	
Strategy 7 Details		Ια .		
Strategy 7: Berkner will communicate with parents involved in bullying situations according to to the district policy of 10	Formative			Summative
days. Strategy's Expected Result/Impact: Parents will be involved in their students mental health and understanding of	Nov	Jan	Mar	June
bullying at Berkner High School.				
Staff Responsible for Monitoring: Administrators	50%	50%	75%	7
Strategy 8 Details		Rev	iews	•
Strategy 8: Increase use of Peer Mediators and Student Assistance Specialists as support personnel.		Formative		Summative
Strategy's Expected Result/Impact: Increase in referrals to PALS/BATS.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, Carrie Galvan, Scott Miller, Jana Anderson Title I: 2.6	50%	50%	70%	\rightarrow
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue	ı	1

Performance Objective 3: Ensure implementation of Coordinated Health Program.

Evaluation Data Sources: -AED drill log

-Nurse records for Immunization Compliance

-Immunization Logs

Strategy 1 Details		Reviews		
Strategy 1: Nursing staff will monitor student data reports for immunization compliance and communicable diseases to		Formative		Summative
ensure all students are meeting district requirements.	Nov	Jan	Mar	June
Nursing staff will regularly update Dallas County Health Department of any flu-like related absences students/staff may have Strategy's Expected Result/Impact: Increase in student health depicted correctly in nursing logs.	50%	50%	70%	→
Appropriate attendance measures. Staff Responsible for Monitoring: Nursing Staff Title I: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details		Rev	views	•
Strategy 2: The Campus Emergency Response Team will conduct AED drills each semester in an effort to be prepared to		Formative		Summative
respond quickly if a cardiac event should occur.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased preparedness for cardiac related emergencies as depicted in nurses logs. Staff Responsible for Monitoring: Nursing Staff and ERT Team	N/A	N/A	N/A	→
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	

Performance Objective 4: Berkner will intentionally focus on the OBM of the T-STEM blueprint incentive which will increase the campus from proficient to advanced in overall measurement.

Evaluation Data Sources: -Walkthrough Feedback

- -Brightbytes Survey
- -Professional Development on Campus from STEM
- -T-STEM Blueprint

Strategy 1 Details		Rev	iews	
Strategy 1: Follow and implement the TSTEM blueprint.		Formative		Summative
Strategy's Expected Result/Impact: Students will be following specific STEM majors, CTE pathways, and curriculum.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Austin Gunter, Carol McBroom, Kristy Cage	N/A	X	X	X
Title I:				
2.5				
Strategy 2 Details		Rev	iews	•
Strategy 2: Host four STEM (October 19 and December 1 in the Fall and 2 TBDs in the Spring) nights to promote		Formative		Summative
community awareness and engage our feeder schools in STEM Cluster.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will stay in the BHS feeder pattern Community engagement will increase. Stoff Responsible for Manitoring: Austin Cunter Carel McBroom Vriety Care	25%	50%	75%	\rightarrow
Staff Responsible for Monitoring: Austin Gunter, Carol McBroom, Kristy Cage				
Title I:				
2.4, 4.1				
Funding Sources: Materials for STEM activities - 199 - General Fund - \$2,500				

Strategy 3 Details		Rev	riews				
Strategy 3: Host Liberty and Apollo for 8th grade visits on October 18 -19 through which we will utilize AVID to		Formative		Summative			
implement an interest survey and allow students to explore CTE pathways and select a STEM major prior to course selection.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Our CTE enrollment will increase.	40004	40004	4000	40004			
Staff Responsible for Monitoring: Austin Gunter, Carol McBroom, CTE Department	100%	100%	100%	100%			
Title I: 2.5							
Funding Sources: Pizza to feed 8th graders for lunch - 199 - General Fund - \$1,000							
Strategy 4 Details	Reviews			Reviews			
Strategy 4: Host Liberty and Apollo JHs 7th grade students for a STEM Day at Berkner (November 7 and November 9) in		Formative		Summative			
order to begin the Berkner recruitment process and share opportunities, as well as introduce the LOOP organization and women in STEM on campus.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Students will stay in the BHS feeder pattern and see themselves as Berkner scholars.	100%	100%	100%	100%			
Staff Responsible for Monitoring: Carol McBroom							
Title I:							
2.5, 2.6							
- TEA Priorities: Connect high school to career and college, Improve low-performing schools							
- ESF Levers:							
Lever 3: Positive School Culture							
No Progress Accomplished Continue/Modify	X Discon	ļ	!				

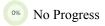
Performance Objective 5: 100% of Berkner High School teachers will meet have a rigorous, engaging curriculum that uses instructional strategies that are aligned with STEM and AVID.

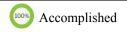
Evaluation Data Sources: -walkthroughs

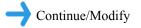
-teacher surveys

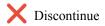
-student surveys

Strategy 1 Details		Reviews		
Strategy 1: STEM strategies will be reflected and used as common language for our teachers.		Formative		Summative
Strategy's Expected Result/Impact: Walkthrough feedback email will help teachers understand the expectations.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin and instructional leaders (Dept. Chairs, ICs)	30%	50%	65%	→
Strategy 2 Details		Rev	iews	
Strategy 2: Meet monthly with our ILT team to create, plan, implement and evaluate school-wide activities.		Formative		
Strategy's Expected Result/Impact: School initiatives will be implemented and monitored with fidelity	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Department heads, ILT members, instructional coaches, principals	35%	50%	80%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Utilize the Immersion Studio and other STEM Center materials to facilitate engaging, student-centered learning.		Formative		Summative
Strategy's Expected Result/Impact: Students interest and understanding of content will increase.	Nov	Jan	Mar	June
Title I: 2.5 - TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	35%	50%	75%	→









Performance Objective 6: All staff will be trained in suicide/substance abuse prevention

Evaluation Data Sources: Teacher certificates of completion

Strategy 1 Details	Reviews			
Strategy 1: Utilizing Region X online platform, all teachers and staff will be trained on suicide and substance abuse		Formative	Summat	
prevention and intervention training.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers/staff will be able to more readily identify those students who may be abusing substances or contemplating suicide. Staff Responsible for Monitoring: Florence Woods Sharonda Tims ESF Levers: Lever 3: Positive School Culture	100%	100%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 7: BHS will implement a voter registration plan on September 20 to allow seniors turning 18 to register to vote.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: Through their ELA classes, all students will go to the lecture hall for a voter registration day lesson and register	Formative			Summative
to vote if eligible.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: The number of students from BHS who are registered to vote will increase. Staff Responsible for Monitoring: Veronica Cole-Yeo Title I: 2.5, 2.6	100%	100%	100%	100%
No Progress Continue/Modify	X Discon	ntinue		

Performance Objective 8: BHS will address district and campus Connective Cultures Initiatives

Evaluation Data Sources: Campus and district surveys

-		Reviews			
Formative			e district level Equity and Diversity Committee. Formative	Summative	
Nov	Jan	Mar	June		
50%	50%	75%	\rightarrow		
Reviews					
	Formative		Summative		
Nov	Jan	Mar	June		
50%	50%	70%	\rightarrow		
	50% Nov	Nov Jan 50% Rev Formative Nov Jan	Nov Jan Mar 50% 50% 75% Reviews Formative Nov Jan Mar		

Strategy 3 Details	Reviews			
Strategy 3: Berkner HS will identify and counteract practices that could perpetuate bias and disparities that lead to		Summative		
disproportionate levels of student success and achievement.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: African American and Hispanic students will have a decreased number of discipline referrals. African American and Hispanic students will have an increase in academic performance on STAAR EOC and AP Exams. Staff Responsible for Monitoring: Krispen Williams and Daniel McKay 	50%	50%	60%	\rightarrow
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	tinue		1

Performance Objective 9: Berkner High School will implement the five student competencies of the RISD Graduate Profile.

Evaluation Data Sources: Increased graduation rate

EOY Student Survey State Assessment Results

Strategy 1 Details	Reviews			
Strategy 1: Through advisory, BHS will implement at least one financial literary lesson per month on a variety of topics		Summative		
including, budgeting, money management, banking, credit cards, debt, and spending plans.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will be able to demonstrate the use of critical thinking, math skills, and technology as tools to analyze financial situations. Students will be better stewards of money.	N/A	N/A	N/A	
Staff Responsible for Monitoring: BHS Advisory Committee				7
Title I:				
2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
Strategy 2 Details	Reviews			
· ·	Formative			C
Strategy 2: Through advisory, BHS will implement weekly SEL and cultural competency lessons to address social-		Formative		Summative
emotional intelligence and cultural awareness.	Nov	Formative Jan	Mar	June
emotional intelligence and cultural awareness. Strategy's Expected Result/Impact: Students will develop a positive self-worth and increased belief in their capacity	Nov		Mar	
emotional intelligence and cultural awareness. Strategy's Expected Result/Impact: Students will develop a positive self-worth and increased belief in their capacity to handle difficulties. Students will also appreciate and value others.	Nov 50%		Mar	
emotional intelligence and cultural awareness. Strategy's Expected Result/Impact: Students will develop a positive self-worth and increased belief in their capacity		Jan		
emotional intelligence and cultural awareness. Strategy's Expected Result/Impact: Students will develop a positive self-worth and increased belief in their capacity to handle difficulties. Students will also appreciate and value others.		Jan		
emotional intelligence and cultural awareness. Strategy's Expected Result/Impact: Students will develop a positive self-worth and increased belief in their capacity to handle difficulties. Students will also appreciate and value others. Staff Responsible for Monitoring: BHS advisory committee		Jan		
emotional intelligence and cultural awareness. Strategy's Expected Result/Impact: Students will develop a positive self-worth and increased belief in their capacity to handle difficulties. Students will also appreciate and value others. Staff Responsible for Monitoring: BHS advisory committee Title I: 2.5, 2.6 - ESF Levers:		Jan		
emotional intelligence and cultural awareness. Strategy's Expected Result/Impact: Students will develop a positive self-worth and increased belief in their capacity to handle difficulties. Students will also appreciate and value others. Staff Responsible for Monitoring: BHS advisory committee Title I: 2.5, 2.6		Jan		

Strategy 3 Details	Reviews			
Strategy 3: BHS will focus on inquiry-based learning as a method of engaging students in learning.		Formative		Summative
Strategy's Expected Result/Impact: Students will have increased critical thinking/problem solving skills and be able to apply those skills to real world situations. Staff Responsible for Monitoring: BHS Academic PLC (Roberto Diaz, Jennifer Wynne, Sharonda Tims, Kristy	Nov 35%	Jan 50%	Mar 70%	June
Cage, Stephanie DeLuna, Jennifer Kim) Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: We will guarantee that all students will perform at or above grade level.

Performance Objective 1: Berkner students will increase in terms of graduating college and/or career ready as measured by CCMR indicators (AP, College Ready Assessments, Dual-Credit)

Evaluation Data Sources: 1. TSI ELA/Reading Indicator

- 2. TSI Mathematics Indicator
- 3. AP Score
- 4. Industry Certifications
- 5. OnRamps enrollment
- 6. Military enlistment

Strategy 1 Details	Reviews			
Strategy 1: TSI testing strategies will support students succeeding in the ELA/Reading and Math Indicator through Texas		Summative		
College Bridge and Advisory	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: TSI Scores will increase				
Staff Responsible for Monitoring: Roberto Diaz	45%	50%	60%	
Diana Larsen	45%	50%	60%	
Jennifer Price				
Kristin San Juan				
Title I: 2.5, 2.6				
- TEA Priorities:				
Connect high school to career and college				

Strategy 2 Details		Rev	iews	
Strategy 2: Advance Placement teachers will utilize Collegeboard website and the professional development provided by		Summative		
RISD.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: -AP students will have an increase in enrollment for the test and increase in the test scores due to teacher's use of Collegeboard Resources				
Staff Responsible for Monitoring: Demetra Durham	30%	50%	50%	
Roberto Diaz				
Title I:				
2.4, 2.5				
- TEA Priorities: Connect high school to career and college				
Connect high school to career and conege				
Strategy 3 Details	Reviews			
Strategy 3: Industry Certifications will increase due to CTE audit that properly places and uses certifications from TEA.	Formative Su			Summative
CTE teachers strategically insure that students will have the opportunity to test for certifications.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Out dated certifications will be phased out, and Berkner HS teachers will increase exposure to TEA approved certifications.				
Staff Responsible for Monitoring: Austin Gunter	70%	80%	80%	100%
Brian Harper				
Kristy Cage				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Connect high school to career and college				
Strategy 4 Details		Rev	iews	
Strategy 4: Communicate with parents and students the design of the new dual credit program		Formative		Summative
a. Benefits of dual credit b. Qualifications for Dual Credit	Nov	Jan	Mar	June
c. Process for enrollment into dual credit				•
Strategy's Expected Result/Impact: Increase in students participating in Dual Credit	50%	60%	85%	
Staff Responsible for Monitoring: Roberto Diaz, Sharonda Tims, Traci Nickleberry, Demetra Durham				

Strategy 5 Details		Rev	iews	
Strategy 5: Create and advertise more communication for OnRamps (University of Texas Blended dual-credit courses) for		Formative		Summative
students and parents	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in percent of students who graduate with 3 hours of AP and Dual-Credit.				
Staff Responsible for Monitoring: Kristy Cage, Florence Woods, Demetra Durham	20%	50%	70%	7
Strategy 6 Details	Reviews			
Strategy 6: Host Liberty and Apollo for 8th grade visits through which we will utilize AVID to implement an interest		Formative		Summative
survey and allow students to explore CTE pathways and select a STEM major prior to course selection.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Our CTE enrollment increase.				
Staff Responsible for Monitoring: Austin Gunter, Carol McBroom, Brian Harper, CTE Department	100%	100%	100%	100%
Title I:				
2.5				
Funding Sources: Pizza for lunch - 199 - General Fund - \$500				
Strategy 7 Details	Reviews			
Strategy 7: Develop the College Career Center to assist students with preparing students to graduate with specific goals.	Formative			Summative
Strategy's Expected Result/Impact: Increase in the number of students applying and attending college.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Demetra Durham, Veronica Cole-Yeo	25%	50%	55%	\rightarrow
Strategy 8 Details		Rev	iews	
Strategy 8: BHS will educate the community and students on CTE pathways and encourage participation through our		Formative		Summative
growing CTE website, by hosting STEM Nights for the BLC, and hosting 8th graders from our feeder JHS. Strategy's Expected Result/Impact: CTE licensing and certifications will increase	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Kristy Cage				
Carol McBroom	50%	50%	70%	100%
Austin Gunter				
Title I:				
2.4, 2.6, 4.2				
- TEA Priorities: Connect high school to career and college				
Comment high senior to cureer and conege				
No Progress Accomplished Continue/Modify	X Discon	tinue		1
Accomplished — Continue/Woully	Discoil	unuc		

Goal 2: We will guarantee that all students will perform at or above grade level.

Performance Objective 2: Berkner High School STAAR tested students will increase in all marked levels (approaches, meets, masters) by 2-5% in the course of the year.

Evaluation Data Sources: -December Retesters

- -Math STAAR May Scores
- -English I & II STAAR April Scores
- -Biology May Scores
- -US History Scores

Strategy 1 Details	Reviews			
Strategy 1: Implement HB4545 Accelerated Learning Plan to work with students on areas of deficiency based on MAP and		Formative	Summati	
EOC data. Ram Academy will be held Mondays-Thursdays from 4:30-6:30pm and Tuesdays-Fridays from 7:50-8:50am, and Saturdays from 9-11. Additionally, students will be have test prep through Advisory 2 days a week for small group	Nov	Jan	Mar	June
intervention. We will utilize Edgenuity and Texas College Bridge for intervention. Strategy's Expected Result/Impact: Students will recover learning loss. Students will move from Tier 3 to Tier 2 or Tier 1. Staff Responsible for Monitoring: Roberto Diaz and Jennifer Wynne Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools Funding Sources: Teachers and Curriculum - 199 - State Compensatory Education - \$65,000	35%	50%	70%	→

Strategy 2 Details		Rev	iews	
Strategy 2: Utilize ESSER funds to hire more teachers in EOC testing areas to reduce class size.		Formative		Summative
Strategy's Expected Result/Impact: Student/Teacher will reduce to no more than 25:1. Teachers will be able to provide more small group instruction to students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Sharonda Tims Kristy Cage	100%	100%	100%	100%
Title I: 2.4, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: - 199 - State Compensatory Education - ESSER Funds				
Strategy 3 Details	Reviews			
Strategy 3: Implement use of Achieve3000 in Academic Literacy Labs to increase students' literacy skills and reading		Formative		Summative
levels. Structurals Francisco Descriptions of Structural of FOC. Frankish 1 and Frankish 2 massing will increase	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student rate of EOC English 1 and English 2 passing will increase. Staff Responsible for Monitoring: Jennifer Price, Roberto Diaz	40%	50%	70%	\rightarrow
Strategy 4 Details		Rev	iews	
Strategy 4: English I teachers will utilize the Lead4ward heatmap to prioritze E2.1 (B), E2.1(E), E2.5(A), E2.8(A),		Formative		Summative
E2.9(A), and E2.9(C) during student conferences and utilize data tracking system provided towards these TEKS.	Nov	Jan	Mar	June
English II teachers will increase Lead4ward Heatmap and student conferences to increase student performances on TEKS.				
Strategy's Expected Result/Impact: English 1 CBA/STAAR scores will increase.	25%	50%	50%	7
English II CBA/STAAR scores will increase				
Staff Responsible for Monitoring: Roberto Diaz				
Title I:				
2.4				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
	1	L		1

Strategy 5 Details		Rev	iews	
Strategy 5: Hold mandatory staff development on PLCs, TRS and LeadForward.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will utilize TRS and Leadforward strategies as evidenced by PLC discussions and walkthrough data. Staff Responsible for Monitoring: Sharonda Tims Jennifer Wynne Roberto Diaz	Nov 35%	Jan 50%	Mar 65%	June
Title I: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools -				
Strategy 6 Details		Rev	iews	
Strategy 6: Create a "hot list" of special education, ELL, African-American, Hispanic and Asian students to attend		Formative		Summative
appropriate tutoring sessions and RAMS Academy to meet instructional goals.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased passing rates for SPED, ELL, African-American and Asian students in all testing areas. Staff Responsible for Monitoring: Kristy Cage	25%	50%	55%	\rightarrow
Sharonda Tims Jennifer Wynne Roberto Diaz				

Strategy 7 Details		Rev	iews	
Strategy 7: Host Accelerated Learning Plan meetings for all 10th grade students who were unsuccessful on the previous		Formative		Summative
years EOC exams. Additionally, all content areas will institute a comprehensive accelerated tutoring plan to include targeted areas based upon formative and summative data throughout the year, and HB4545 tutoring requirements.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Parents and students will develop a plan of action for minimizing learning loss. Improved EOC scores and nine-week grade period grades Staff Responsible for Monitoring: Kristy Cage Sharonda Tims Jennifer Wynne Roberto Diaz Title I: 2.4, 2.6, 4.2 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	85%	85%	95%	→
Strategy 8 Details		Rev	iowe	
Strategy 8: Teachers will engage in professional development for English 1, English 2, Algebra, US History, and Biology		Formative	icws	Summative
teachers on STAAR 2.0 utilizing TEA resources and Lead4Forward.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers will have a better understanding of the new STAAR test and will be able to better prepare their students for the test. Staff Responsible for Monitoring: BHS Academic PLC (Roberto Diaz, Jennifer Wynne, Sharonda Tims, Kristy Cage, Stephanie DeLuna, Jennifer Kim).	25%	60%	80%	→
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 9 Details	Reviews			
Strategy 9: Through targeted professional development, BHS focus on inquiry-based learning to increase critical thinking		Formative	Summa	Summative
and problem solving and engaging students to increase student engagement.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Walkthrough data will show TTESS Dimension 1.4 (Activities) and Domain 2 (all Dimensions) will increase from developing to proficient to proficient to accomplished. Staff Responsible for Monitoring: BHS Academic PLC (Jennifer Wynne, Roberto Diaz, Sharonda Tims, Kristy Cage)	30%	50%	75%	\rightarrow
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue	1	1

Performance Objective 3: Graduation rate from Berkner High School will increase to and remain consistently over 95%.

Evaluation Data Sources: -MPA graduation rate will increase for Berkner High School

- -Rams Academy's student online enrollment
- -4 year, 5 year, and 6 year graduation rate.

Strategy 1 Details		Reviews		
Strategy 1: Hold regular grad team meetings to keep abreast of seniors in danger of not graduating.		Formative		Summative
Strategy's Expected Result/Impact: Graduation rates will increase.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Sharonda Tims				
Veronica Cole-Yeo	25%	50%	70%	100%
Counselors	25%	50%	70%	100%
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning				
Strategy 2 Details		Rev	iews	
Strategy 2: Hold Freshman Grad Team Meetings to keep abreast of freshman students who are unsuccessful academically		Formative		Summative
or with regard to attendance.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: The number of freshman students who are retained will decline.	- 101			June
Staff Responsible for Monitoring: Daniel McKay	N/A	N/A	N/A	
Kris Williams				
Sharonda Tims				
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				

Strategy 3 Details				
Strategy 3: Identify students that meet the criteria and promote MPA program when applicable.		Formative		Summative
Strategy's Expected Result/Impact: Graduation rate will increase	Nov	Jan	Mar	r June
Staff Responsible for Monitoring: Counselors				
Title I:	25%	50%	75%	100%
2.6				
- TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 4 Details		Rev	iews	
Strategy 4: APPfest will be hosted in the fall to have students focus on the future after Berkner HS.		Formative		Summative
Strategy's Expected Result/Impact: Graduation Rate	Nov	Jan	Mar	June
CCRM will increase.				
Staff Responsible for Monitoring: Dementra Durham, Sharonda Tims	100%	100%	100%	100%
Strategy 5 Details		Rev	iews	
Strategy 5: Ram Academy will target specific students Mondays- Saturdays for 14 weeks to help assist students to regain		Formative		Summative
credit.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will regain credit.				
Staff Responsible for Monitoring: Jennifer Wynne, Counselors	25%	50%	80%	
TEA Priorities:				
Build a foundation of reading and math				
Funding Sources: Staff to work RAMs Academy - 199 - State Compensatory Education - \$10,000				
Strategy 6 Details		Rev	iews	
Strategy 6: Utilize Edgenuity (specifically MyPath) in ISS to ensure learning does not cease due to behavioral	Formative Summa			
consequences	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: The number of students who are not successful on math and English state				
assessment due to behavioral issues will decrease.	25%	45%	45%	X
Staff Responsible for Monitoring: Sharonda Tims, Bryson Lewis, Cleo Love, Veronica Cole				
Title I:				

Strategy 7 Details				
Strategy 7: Utilize ESSER funds to hire a full time Edgenuity teacher to work with students on recovering and earning	Formative			Summative
academic credit.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Graduation rates will improve Staff Responsible for Monitoring: Rachel Burnett and Sharonda Tims Title I: 2.4, 2.6 Funding Sources: - 199 - State Compensatory Education - ESSER FUNDS - \$60,000	100%	100%	100%	100%
	V = .			
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 4: Students in OnRamps, AP Courses, and Dual Credit enrollment, retention and performance will increase by 5% in all areas and subjects.

Evaluation Data Sources: -PreAP enrollment via Focus

- -AP registration on Collegeboard will increase
- -AP performance across all subjects will increase
- -Dual Credit enrollment from Swaner
- -OnRamps enrollment from Swaner.

Strategy 1 Details		Rev	iews	
Strategy 1: Require all AP teachers attend Collegeboard approved trainings.		Formative		Summative
Strategy's Expected Result/Impact: Increase in PD	Nov	Jan	Mar	June
Increase in performance Growth Goals Staff Responsible for Monitoring: Roberto Diaz Demetra Durham Kristy Cage	25%	50%	55%	→
Strategy 2 Details	Reviews			!
Strategy 2: Counselors will conduct classroom guidance sessions and individual conferences for all junior level students.		Formative		Summative June
Parents will be invited to attend the individual conferences.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Parents and students survey results will reflect that they have a better understanding of CTE course offerings, academic endorsements, and certifications. Staff Responsible for Monitoring: Florence Woods and Sharonda Tims	25%	60%	75%	\rightarrow
Strategy 3 Details		Rev	iews	
Strategy 3: Specific information on how to best utilize Naviance and X2VOL will be included in the E-Newletter, the		Formative		Summative
counselor's webpage, and at Spring/Fall Teacher night	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student usage of Naviance and increase in student communication. Staff Responsible for Monitoring: Sharonda Tims, Demetra Durham.	30%	50%	75%	→

	Rev	views	
	Formative		
Nov 25%	Jan 35%	Mar 65%	June
	Rev Formative	Summative	
Nov	Jan	Mar	June
N/A	N/A	N/A	→
	25%	Rev Formative Nov Jan 25% 35%	Nov Jan Mar 25% 35% 65% Reviews Formative Nov Jan Mar

Performance Objective 5: The attendance rate at Berkner High School will increase and consistency maintain over 90%.

High Priority

Evaluation Data Sources: State Attendance and Graduation Rates.

Strategy 1 Details	Reviews			
Strategy 1: Monitor and utilize A2A (Attendance 2 Attendance) to keep track of and hold attendance conferences with		Formative		Summative
students (and their parents) with attendance concerns.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Parents and students will be aware of their attendance deficiencies and will work with the staff to address. As a result, attendance will improve and consistently be over 90%. Staff Responsible for Monitoring: Daniel McKay Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture	25%	50%	70%	→
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 6: BHS will align and maintain written, taught, and assessed curriculum at all grade levels in all subject areas.

High Priority

Evaluation Data Sources: BHS will Meet Standard on EOCs and increase by 2-5%.

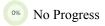
Strategy 1 Details	Reviews			
Strategy 1: Offer objective based tutorials with strategies appropriate to SPED, ELL, and Asian students to ensure master		Formative		Summative
of learning in English, Biology, Algebra 1, and US History. Teachers will provide remediation which are utilized to target students for tutoring. All content areas will analyze STAAR and Lead 4 Ward heat map data from 21-22 to determine what	Nov Jan	Jan	Mar	June
concepts will be difficult for students and provide strategies on how to teach those concepts.				
Strategy's Expected Result/Impact: Targeted students will improve in all tested areas.	25%	50%	65%	
Staff Responsible for Monitoring: Kristy Cage				
Sharonda Tims				
Jennifer Wynne				
Roberto Diaz				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: - 199 - State Compensatory Education - \$5,000				

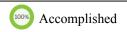
rategy 2: Provide pull out tutoring for students who are struggling with expository and persuasive writing. Strategy's Expected Result/Impact: EOC scores will increase by 5% on English 1 and 2; specifically on the writing portion Staff Responsible for Monitoring: Roberto Diaz Title I: 2.4, 2.5, 2.6	Nov 25%	Formative Jan	Mar	Summativ
portion Staff Responsible for Monitoring: Roberto Diaz Title I:		Jan	Mar	T .
Title I:	25%			June
		25%	65%	
24 25 26				
2.1, 2.3, 2.0				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: Staff for tutoring - 199 - State Compensatory Education - \$5,000				
Strategy 3 Details	Reviews			
rategy 3: Institute a comprehensive tutoring plan to include targeted areas based upon formative and summative data	Formative			Summativ
roughout the year (purposeful grouping, before/after school tutoring, Saturday schools and RAMS Academy).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: EOC scores will improve by 2-5% in all tested areas	1107	Jan	Mai	- June
	OF94	F00/	OF O	
EOC scores will show at least a 2-5% improve from approaches to meets and meets to masters in all tested areas.	25%	50%	65%	
Staff Responsible for Monitoring: Kristy Cage				
Sharonda Tims				
Jennifer Wynne				
Roberto Diaz				
Title I:				
2.4, 2.5, 2.6 - TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: - 199 - State Compensatory Education - \$10,000				
runding bources 177 - State Compensatory Education - \$10,000				
No Progress Accomplished Continue/Modify	X Discon	ıtinua		

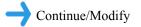
Performance Objective 7: BHS AVID will maintain National Demonstration Site status.

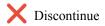
Evaluation Data Sources: National AVID

Strategy 1 Details		Rev	iews	
Strategy 1: Increase number of faculty trained in AVID strategies to above 85%.		Formative		Summative
Strategy's Expected Result/Impact: 85% or more of BHS faculty will be AVID trained	Nov	Jan	Mar	June
The number of discipline referrals for our minority and at-risk students will decline	N/A	50%	65%	4
EOC scores for our minority and at-risk students will increase				
Staff Responsible for Monitoring: Veronica Cole-Yeo				
Diana Larsen				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: AVID Institute Registration Fees - 199 - State Compensatory Education - \$5,000				
Strategy 2 Details		Rev	iews	
Strategy 2: Hold AVID WICOR Carnival in the Fall and Spring to present staff with AVID strategies for in-class		Formative		Summative
implementation.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in AVID strategy implementation in classes. Maintain AVID Demo status	N/A			
Staff Responsible for Monitoring: Veronica Cole-Yeo		100%	100%	100%
Diana Larsen				
Title I:				
2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				









Performance Objective 8: BHS will increase the number of National Merit Finalists and Semifinalists.

Evaluation Data Sources: National Merit lists

Strategy 1 Details	Reviews			
Strategy 1: Utilize Advisory to provide interventions and enrichments for all freshman and sophomore students and test		Formative		Summative
prep for PSAT, SAT, Pre-ACT and TSI for juniors and seniors.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: An increase in the number of National Merit Finalists and Semifinalists. Staff Responsible for Monitoring: Roberto Diaz Jennifer Wynne	40%	75%	85%	→
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1

Performance Objective 9: BHS will implement MAP testing three times a year for 9th and 10th grade students in ELAR, Math, and Biology.

Evaluation Data Sources: MAP assessment

Strategy 1 Details		Reviews			
Strategy 1: Implement MAP testing in September, January, and April to assess students level of progress in an effort to		Formative		Summative	
create differentiated tutoring and instruction based on students individual needs.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Students academic success will improve in ELAR, Biology, Math.				•	
Staff Responsible for Monitoring: Jennifer Wynne	30%	55%	65%		
Roberto Diaz					
TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
- Targeted Support Strategy					
Strategy 2 Details		Rev	iews	<u> </u>	
Strategy 2: BHS will send MAP Family Reports home with report cards after each administration. Additionally, we will		Formative		Summative	
conduct group meetings via Zoom with parent and students to explain the MAP report with an opportunity for individual conferences.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Parents and students will understand the purpose of MAP testing and how to read their MAP Family report. They will also have the opportunity to goal set for the upcoming MAP testing window.	30%	65%	65%	-	
Staff Responsible for Monitoring: Roberto Diaz					
Jennifer Wynne					
Title I:					
2.4, 2.6, 4.2					
- TEA Priorities:					
Build a foundation of reading and math					
Build a foundation of reading and math					

Strategy 3 Details		Reviews			
Strategy 3: Teachers will be trained on how to utilize Branching Minds to create individual learning plans with		Formative		Summative	
interventions for each student.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Teachers will understand the importance of an individual learning plan and be able to help students set goals for academic growth. Staff Responsible for Monitoring: Roberto Diaz Jennifer Wynne	30%	50%	65%	\rightarrow	
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math					
No Progress Continue/Modify	X Discon	tinue		•	

Performance Objective 10: Throughout the year, Berkner's Special Student population will increase in the following areas:

- -Special Education Graduation rate, math, English EOC scores
- -ELL students Math EOC scores

Throughout the year, Berkner's Special Student population will decrease in the following areas:

-Discipline referrals

Evaluation Data Sources: -STAAR Math breakdown for Special Populations

- -MAP data
- -Focus discipline referrals

Strategy 1 Details		Reviews			
Strategy 1: Berkner High School will utilize Branching Minds and provide MAP testing to close the achievement gap		Formative			
Strategy's Expected Result/Impact: -Increased identification of students in Tier 1,2,3 grouping -Student specific plans with behavior contracts and academic contracts. Staff Responsible for Monitoring: Jennifer Wynne, Roberto Diaz Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 5: Effective Instruction	Nov 30%	Jan 50%	Mar 70%	June	
Strategy 2 Details	Reviews			•	
Strategy 2: Re-evaulate Special Education students' testing levels based on progress and growth on 2022 EOC Administrations.		Formative	1	Summative	
Strategy's Expected Result/Impact: There will be an increase in English I, English II, Biology, Alg I, and US History EOC scores. Staff Responsible for Monitoring: Instructional Coaches, English 1 teachers, English II teachers, Alg I Teachers, Biology Teachers, US History Teachers Title I: 2.4, 2.6 - ESF Levers: Lever 3: Positive School Culture	Nov 30%	Jan 45%	Mar 60%	June	

Strategy 3 Details		Rev	iews		
Strategy 3: Through professional development, offer targeted instructional strategies that will assist all staff to better serve		Formative		Summative	
students through Dyslexia modules, PBIS training, SEL training, cultural awareness and bias training, ELLevation reports and weekly 504 monitor plans.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: STAAR/EOC scores for students at-risk will increase.	40%	50%	50%		
Region 10 training for all teachers	40%	30%	30%		
Level II Performance for students identified with dyslexia and with a 504 plan.					
Staff Responsible for Monitoring: All instructional staff					
Title I:					
2.6					
Strategy 4 Details		1			
Strategy 4: Through MAP testing and Branching Minds, we will identify students that are struggling with behavior and	Formative			Summative	
academics and provide them with additional supports through Advisory, Texas College Bridge, RAMS Academy, and Edgenuity.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased attendance and improved grades for identified students. Staff Responsible for Monitoring: Dr. Cole, Jennifer Wynne, Rachel Burnett, Advisory committee	40%	55%	70%	\rightarrow	
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 5 Details		Rev	Reviews		
Strategy 5: RTI tracking program at Berkner High School will use Branching Minds that includes assessment information,		Formative		Summative	
course grades, teacher referrals, and attendance to monitor individual student progress and intensity and schedule of interventions.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Discipline referrals will decrease. Students will move from Tier 3 to Tier 2 or 1. Staff Responsible for Monitoring: Jennifer Wynne, Roberto Diaz	40%	55%	65%	\rightarrow	
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction					

Strategy 6 Details	Reviews			
Strategy 6: Utilize IXL in EL Advisory to ensure ELLs will meet all passing standards in Reading, Writing, and Speaking.		Formative		Summative
Strategy's Expected Result/Impact: Increased dismissal of ELs from EL Monitoring Improvement of EOC scores for ELs Staff Responsible for Monitoring: Roberto Diaz Kim Curran Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:	Nov 40%	Jan 50%	Mar 60%	June
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 3: We will recruit, retain, and reward quality personnel.

Performance Objective 1: Berkner Teacher Retention will be above or at the district average and develop an "employer of choice' climate and culture.

Evaluation Data Sources: Teacher EOY Survey

Teacher Turnover/Retention rate (as provided by the district)

Strategy 1 Details		Reviews		
Strategy 1: BHS will implement and supplement the district mentoring program to support new staff through the Berkner		Formative		Summative
Buddy Mentoring program.	Nov	Jan	Mar	June
All new staff members will transition into Berkner High school and be provided support throughout the school year through regular meetings with their Berkner Buddy.	50%	60%	70%	X
Strategy's Expected Result/Impact: Teacher/Staff turnover rate will decrease. New Teachers will feel supported and connected to BHS.				
Staff Responsible for Monitoring: Jennifer Kim				
Roberto Diaz				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	<u> </u>
Strategy 2: Hold quarterly Tea Time with Cage and monthly Faculty Advisory Committee (FAC) meetings to receive		Formative		Summative
regular feedback on teacher morale, areas of concern, or receive suggestions for improvement from staff.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in teacher morale and staff satisfaction.				
Staff Responsible for Monitoring: Kristy Cage	25%	25%	50%	
Brian Harper	2570	2570	30%	
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 2: Strategic Staffing				

Strategy 3 Details		Rev	iews	
Strategy 3: Award House Points to staff as a reward for a variety of reasons. Houses are based on the first four principals of		Formative		
Berkner HS (Markham, Parks, Skaggs, Casey).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in staff participation				
Increase in staff morale	250	25%	30%	
Decrease in staff turnover rate	25%	25%	30%	
Staff Responsible for Monitoring: All administrators				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 2: Strategic Staffing				
Strategy 4 Details				
Strategy 4: Award Rammys to Staff of the Month		Formative		Summative
Strategy's Expected Result/Impact: Improve staff morale	Nov	Jan	Mar	June
Decrease turnover rate	1101	5 U.	172.01	- State
Staff Responsible for Monitoring: Jennifer Kim	40%	60%	80%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 2: Strategic Staffing				
	V		l	1
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: We will recruit, retain, and reward quality personnel.

Performance Objective 2: We will retain and train our 0-2 year teachers with specific instructional strategies and professional development that will sustain their employment at BHS.

Evaluation Data Sources: Teacher turnover/retention rate for <2 year teachers.

Teacher walk throughs and TNL feedback

Strategy 1 Details		Reviews		
Strategy 1: Teachers with zero-two years experience will participate in RISD mentoring program. This will allow for		Formative		
ongoing coaching and support for new teachers. Strategy's Expected Result/Impact: Increase in teacher retention Staff Responsible for Monitoring: Roberto Diaz Jennifer Kim TEA Priorities: Recruit, support, retain teachers and principals -	Nov 50%	Jan 60%	Mar 80%	June
Strategy 2 Details	Reviews			_!
Strategy 2: New Teacher Coordinator will lead New Teacher Academy to address classroom management, technology		Formative		Summative
integration, and instructional concerns of new teachers, RAMS New Teachers Academies will be held Wednesdays during lunches to assist new teachers in an array of topics.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in teacher retention Increase in teacher job satisfaction according to staff survey Staff Responsible for Monitoring: Jennifer Kim Stephanie Deluna Roberto Diaz TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	50%	50%	75%	→

Strategy 3 Details		Rev	iews	
Strategy 3: BHS will provide monthly professional development for all curricular areas to support TRS/Lead4ward, AVID		Formative		Summative
strategies integration, cultural competency, differentiation, collaboration, intentional grouping, critical thinking, and questioning.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers at all levels will feel more equipped to increase the rigor instructionally in their content area.	40%	50%	70%	-
Staff Responsible for Monitoring: Kristy Cage, Roberto Diaz				
Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				
Strategy 4 Details		Rev	iews	
Strategy 4: BHS will provide staff development for staff to support students with disabilities.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will have the tools needed to work with case managers and scaffold	Nov	Jan	Mar	June
instruction for students with special needs. Staff Responsible for Monitoring: Sharonda Tims Title I: 2.6	50%	50%	50%	→
- TEA Priorities:				
Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				

Goal 3: We will recruit, retain, and reward quality personnel.

Performance Objective 3: BHS will utilize the district walk through form to give intentional, specific feedback for teacher growth.

Evaluation Data Sources: Eduphoria Strive

Strategy 1 Details		Reviews			
Strategy 1: Administrators will intentionally schedule time to complete at least 5 walk throughs a week in Eduphoria Strive		Formative		Summative	
of the teachers on their evaluation list and provide high quality, specific instructional feedback.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: The quality of instruction will improve.					
Staff Responsible for Monitoring: Kristy Cage	35%	50%	70%		
Title I: 2.5 - ESF Levers: Lever 5: Effective Instruction					
Strategy 2 Details	Reviews				
Strategy 2: All tested areas will implement instructional rounds and Watch and Wins will be implemented by the campus at		Formative		Summative	
large.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Teachers will get the opportunity to view other teachers and identify best					
instructional practices to implement into their own classrooms. Staff Responsible for Monitoring: Jennifer Wynne and Roberto Diaz	40%	50%	60%	→	
Title I:					
2.5					
- ESF Levers: Lever 5: Effective Instruction					
Level 3. Effective histraction					
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Goal 4: We will ensure that all families, business and community partners are fully engaged in the mission of district.

Performance Objective 1: We will have an increase of students, parents, community members, and stakeholders involved in our Berkner Related Events, including PTA.

Evaluation Data Sources: Ticket Sales to games

Number of parents/students coming to the Fall Ram Camp, Ramily Reunion, and PTA meetings

Strategy 1 Details		Rev	iews	
Strategy 1: Berkner will celebrate diversity through Hispanic Heritage Month, Black History Month, and Red Ribbon		Formative		Summative
Week and other celebratory events. Student cultures and heritages will be highlighted and celebrated. Strategy's Expected Result/Impact: Student EOY survey will increase engagement. Cultural awareness will increase. Discipline/Bullying will decrease. Staff Responsible for Monitoring: Veronica Cole-Yeo Kris Williams ESF Levers: Lever 3: Positive School Culture	Nov 60%	Jan 60%	Mar 85%	June 100%
Strategy 2 Details		Rev	iews	•
Strategy 2: Hold and advertise regularly scheduled monthly PTA meetings.		Formative		Summative
Strategy's Expected Result/Impact: Staff and Parents will be more involved in Berkner Events and be more aware of	Nov	Jan	Mar	June
the goings-on at Berkner High School. There will be an increase in the number of parents who are actively engaged in the Berkner PTA. Staff Responsible for Monitoring: Elizabeth Robertson and Kristy Cage ESF Levers: Lever 3: Positive School Culture	35%	55%	65%	→

Strategy 3 Details		Rev	iews		
Strategy 3: Staff will be regularly encouraged to participate in campus activities and partnerships with PTA through the		Formative		Summative	
establishment of the Berkner Houses (named after the first 4 principals of BHS: Markham, Parks, Skaggs, and Casey).	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: 100% faculty participation in PTA Increased staff at campus functions and activities					
Staff Responsible for Monitoring: All admin	30%	30%	35%		
Title I: 4.1, 4.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 4 Details		Rev	iews		
Strategy 4: Through CTE, BHS will expect that all programs will secure a partnership with local business or professionals	Formative			Summative	
to offer more collaborative opportunities in the classroom and career path.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All students will be able to connect with a community partner. All programs will will have successful partnerships for the 22-23 school year.					
Staff Responsible for Monitoring: Austin Gunter	25%	35%	45%		
Brian Harper					
Title I:					
2.5, 2.6					
- TEA Priorities:					
Connect high school to career and college					
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Dever 1. Strong Sensor Leadership and Flamming, Dever 3. Fositive Sensor Culture					
No Progress Accomplished — Continue/Modify	X Discon	timus			
NO FLOVIESS ACCOUNTISHED CONTINUE/IVIOUITY	- DISCOIL	LITTUE			

Goal 4: We will ensure that all families, business and community partners are fully engaged in the mission of district.

Performance Objective 2: We will have an increase of stakeholders feeling satisfied with the communication at Berkner High School.

Evaluation Data Sources: Parent EOY Climate Survey

Strategy 1 Details		Reviews		
Strategy 1: Frequently update Berkner High School Facebook, Twitter Page, Instagram and Berkner Bulletin.	Formative S		Summative	
Strategy's Expected Result/Impact: Increase in the number of followers of BHS on social media platforms	Nov	Jan	Mar	June
Parent EOY Climate Survey will show an increase with regard to communication Staff Responsible for Monitoring: Kristy Cage Dieadrea Mullin Title I: 4.1, 4.2 - ESF Levers:	50%	50%	65%	\rightarrow
Lever 3: Positive School Culture Strategy 2 Details		Rev	iews	
Strategy 2: Hold quarterly Principal/Community town hall meetings (Tea Time with Cage) to express ideas/concerns on September 22, November 10, February 9, and April 27.	.	Formative	3.6	Summative
Strategy's Expected Result/Impact: Parent EOY Climate survey will show an increase with regard to communication Staff survey will show an increase with regard to communication and overall satisfaction Staff Responsible for Monitoring: Kristy Cage Elizabeth Robertson Sharonda Tims	Nov 25%	Jan 25%	Mar 50%	June
Title I: 4.1, 4.2 - ESF Levers: Lever 3: Positive School Culture Funding Sources: - 199 - General Fund - \$500				

Strategy 3 Details		Rev	iews		
Strategy 3: Send out the weekly Berkner Bulletin and Berkner Buzz Newsletter to disseminate information to staff, parents		Formative		Summative	
and the community.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Parent EOY Climate survey will show an increase with regard to					
communication. Staff Responsible for Monitoring: Kristy Cage	50%	50%	75%		
Stan Responsible for Monitoring. Kristy Cage					
Title I:					
4.1, 4.2					
- ESF Levers:					
Lever 3: Positive School Culture					
Strategy 4 Details	Reviews				
Strategy 4: Utilize BANDAPP and Naviance to communicate with Parents and Students. Seniors will be invited into a	Formative			Summative	
Google Classroom for communication.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Parent EOY Climate survey will show an increase in engagement and					
communication.	50%	50%	65%		
Staff Responsible for Monitoring: Sharonda Tims Grade level principals					
Grade level principals					
Title I:					
4.1, 4.2					
Strategy 5 Details		<u> </u> Rev	iews		
Strategy 5: The Berkner Social Media Manager will promote Berkner and RISD communities in a positive way through the		Formative		Summative	
Berkner Facebook, Twitter, and Instagram pages. The Social Media Manager will also work with RISD Director of Family	Nov	Jan	Mar	June	
Engagement to help formulate ideas and strategies to engage the parents, community, and area businesses in all things	1107	oan	17141	- Guile	
Berkner.	50%	50%	70%		
Strategy's Expected Result/Impact: Parent EOY Climate survey will show an increase in engagement and communication.	30%	30%	70%		
Staff Responsible for Monitoring: Kristy Cage and Dieadrea Mullen					
Title I:					
4.1, 4.2					

Strategy 6 Details		Rev	iews	
Strategy 6: ILT will meet regularly to evaluate BOY and MOY teacher climate survey results.		Formative		Summative
Strategy's Expected Result/Impact: ILT will create and implement strategies based on campus, student, and parent	Nov	Jan	Mar	June
feedback. Title I: 2.6, 4.1 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	50%	50%	55%	→
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 1: We will increase our partnership with outside organizations to increase student well-being and improve conflict resolution.

Evaluation Data Sources: -Peer mediation logs

-Discipline Referrals

-Counseling logs

Strategy 1 Details		Rev	iews	
Strategy 1: Partner with Communities in Schools (CIS) and Power Team (Mentoring) to work with students on conflict		Formative		Summative
resolution, social media usage, anger management, and how to deal with disappointment, frustration, and anxiety.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: ISS rates will decrease Staff Responsible for Monitoring: Sharonda Tims and Veronica Cole-Yeo Title I: 2.6	80% 80% 80%		\rightarrow	
No Progress Continue/Modify	X Discon	tinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 2: BHS will pursue opportunities for students and staff to further academic success, participate in professional development activities and campus beautification projects.

Evaluation Data Sources: Increase positive response from internal and external stakeholders in focus groups and survey responses.

Strategy 1 Details		Rev	iews	
Strategy 1: Solicit donations for the Berkner RAM Fund from on North Texas Giving Day and throughout the year from	Formative		Formative Summ	
Berkner Graduates and community partners. Stretagy's Expected Pacult/Impact. Increased funds in the Barkner PAM Fund account to support all things PHS	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased funds in the Berkner RAM Fund account to support all things BHS. Staff Responsible for Monitoring: Kristy Cage Veronica Cole-Yeo	35%	55%	55%	\rightarrow
Title I: 4.1 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 2 Details		Rev		•
87		Nev	iews	
Strategy 2: Provide district (throughout the year and as needed) and campus training (August) and support for staff		Formative	iews	Summative
Strategy 2: Provide district (throughout the year and as needed) and campus training (August) and support for staff processing POs, sub payments, etc, to ensure staff is following proper policies and procedures.	Nov		Mar	Summative June
Strategy 2: Provide district (throughout the year and as needed) and campus training (August) and support for staff	Nov 50%	Formative		

Strategy 3 Details		Rev	views	
Strategy 3: All staff who directly order/receive goods and who collect funds will receive proper money handling training		Formative		Summative
and proper procurement procedure training (August and throughout the year as needed).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Clean record-keeping and smooth Munis process for the 22-23 school year. Staff Responsible for Monitoring: Kristy Cage Julia Monroe Elizabeth Robertson ESF Levers: Lever 1: Strong School Leadership and Planning	nool year. Nov Jan Mar 50% 100%		100%	
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 6: We will ensure that our facilities and infrastructure adapt to support our mission

Performance Objective 1: Berkner High School will ensure that 100% of our facilities and safety procedures support our mission of student safety and success.

Evaluation Data Sources: -10 Firedrills

- -Lockdowns
- -I know what to do days
- -CIP Progression

Summative Evaluation: Met Objective

Strategy 1 Details		Rev	iews	
Strategy 1: We will hold the district required "I Know What To Do Days" (Live Wise, Live Healthy) in October,	Formative			Summative
December, January, and April. Strategy's Expected Result/Impact: Students knowing what to do in a firedrill/emergency situation will increase according to the student survey Staff Responsible for Monitoring: Daniel McKay, Kris Williams	Nov 25%	Jan 50%	Mar 75%	June 100%
Strategy 2 Details	Reviews			
Strategy 2: We will communicate through Blackboard, Focus and Outlook email, Berkner Bulletin and Berkner Buzz, and	Formative			Summative
BHS Staff Band APP to staff, students, and parents about on-going fire drills and safety protocols. Strategy's Expected Result/Impact: Increase in parent engagement and understanding of school safety.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in parent engagement and understanding of school safety. Staff Responsible for Monitoring: Daniel McKay, Kristy Cage		50%	70%	100%
Strategy 3 Details	Reviews			
Strategy 3: BHS will implement monthly fire and safety drills and utilize InformaCast to notify staff and parents.		Formative		Summative
Strategy's Expected Result/Impact: More effective and efficient safe exit procedures.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Daniel McKay Kris Williams ESF Levers:	50%	60%	80%	100%
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				

Strategy 4 Details		Rev	iews		
Strategy 4: Update CIP quarterly (November 18, January 27, March 31, and June 9) to show completion towards			7, March 31, and June 9) to show completion towards Formative		Summative
objectives and goals for Berkner High School	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Fidelity towards goals and objectives. Staff Responsible for Monitoring: Sharonda Tims, Kristy Cage		50%	70%	100%	
Strategy 5 Details		Rev	iews		
Strategy 5: During Safety Week (August 29-September 2), campuses will participate in Evacuate, Hold and Secure,	Formative			Summative	
Lockdown, Shelter-in-Place, and Fire Drills.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: A comprehensive and successful curriculum that educates all students on and safety protocols. Staff Responsible for Monitoring: Daniel McKay Kris Williams	100%	100%	100%	100%	
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 6 Details	Reviews				
Strategy 6: Ram Central staff will be trained through a comprehensive method to ensure all visitors who enter the building		Formative		Summative	
without an RISD badge are Raptor'd.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: All exterior doors will remain locked and visitors will be directed to the from main entrance. No one without a badge will be buzzed in without first stating their purpose. Staff Responsible for Monitoring: Ram Central Staff Kristy Cage	50%	50%	100%	100%	
ESF Levers: Lever 3: Positive School Culture					

Strategy 7 Details		Reviews		
Strategy 7: BHS will adhere to a district wide cellphone and dress code policies that will ensure cell phones and clothing		Formative		
will not interfere with instructional time or learning.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Instructional time will be protected.				
Staff Responsible for Monitoring: All staff	50%	50%	55%	
Title I:				
2.4, 2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 8 Details		Rev	iews	
Strategy 8: BHS will hold Voter Registration Drives on September 20th and January 19th for students 18 or older or who	Formative 5			Summative
will be 18 on election day.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: BHS will have an increase in the number of BHS students who are registered to	1107	VIII		0 4112
vote.	FOO	FOO	10000	10000
Staff Responsible for Monitoring: Veronica Cole-Yeo	50%	50%	100%	100%
Title I:				
2.5				
- TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

State Compensatory

Budget for Berkner High School

Total SCE Funds: \$37,000.00 **Total FTEs Funded by SCE:** 1

Brief Description of SCE Services and/or Programs

BHS will use SCE funds for RAMS Academy, Saturday Schools, and HB4545 tutoring.

Personnel for Berkner High School

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Rachel Burnett	Edgenuity Teacher	1