Richardson Independent School District Brentfield Elementary

2022-2023 Campus Improvement Plan



Mission Statement

Through ongoing collaboration and connection, Brentfield Elementary commits to develop all students socially, emotionally, and academically in order to reach their greatest potential.

Vision

As team Brentfield, we will connect through kindness and commit to continuous growth.

Value Statement

Integrity - Inspiration - Inclusiveness - Innovation

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Goals

Goal 1: We will ensure that we have diverse and engaging programs and learning opportunities to meet the unique needs of all our students.

Performance Objective 1: Increase campus involvement/connection for all students.

Evaluation Data Sources: Look at last years club enrollment and set goals to increase

Strategy 1 Details		Reviews		
Strategy 1: Keep current clubs (chess, volleyball, choir) and look into adding new clubs via a student survey.		Formative		Summative
Strategy's Expected Result/Impact: Increased student engagement	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin ESF Levers: Lever 3: Positive School Culture Funding Sources: - 199 - General Fund	75%	80%	95%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2: Graduate Profile - strategies for implementing 5 student competencies.

Financial Literacy
Effective Communication
Critical Thinking/Problem Solving
Emotional Intelligence
Real World Connections

High Priority

Evaluation Data Sources: Track data to ensure that all students are making gains in the 5 competencies as tracked through STAAR and MAP data.

Strategy 1 Details	Reviews			
Strategy 1: Teachers will embed these 5 components in their lessons to ensure that we are meeting the criteria at the	Formative			Summative
elementary level.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in readiness in all 5	50%	75%	90%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 3: Have a clear and consistent implementation of a discipline management plan for all to see and understand.

Evaluation Data Sources: discipline data; citizenship grades; monthly behavior calenmdars

Strategy 1 Details		Reviews		
Strategy 1: All grade levels will utilize the new campus-wide discipline communication system.		Formative		
Strategy's Expected Result/Impact: increased clarity of home-school communication;	Nov	Jan	Mar	June
Staff Responsible for Monitoring: all staff TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	75%	80%	90%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: All classroom teachers will utilize CHAMPS in the classroom and all staff will utilize PBIS in the common		Formative		Summative
areas to promote positive behavior throughout the building.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: decreased discipline referrals Staff Responsible for Monitoring: all staff TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	60%	75%	95%	100%

Strategy 3 Details		Reviews			
Strategy 3: Promote and implement Pack Parties in alignment with PBIS as a way to build a positive school culture and		Formative		Summativ	
promote positive behaviors throughout the building.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: decreased discipline referrals Staff Responsible for Monitoring: all staff TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	55%	80%	95%	100%	
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 4: Monitor and support the social-emotional wellness of all students.

Evaluation Data Sources: bullying investigations, discipline data

Strategy 1 Details		Rev	iews	
Strategy 1: School counselors implement grade appropriate lessons about various topics that support students emotional		Formative		Summative
well-being including bullying, harassment, suicide, etc. Strategy's Expected Result/Impact: decreased bullying reports Staff Responsible for Monitoring: counselors, admin TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	Nov 60%	Jan 80%	Mar 90%	June 100%
Strategy 2 Details		Rev	iews	ı
Strategy 2: Administration and counselors work closely together when investigating a bullying allegation, following district		Formative		Summative
protocols which includes communication with parents during the process.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: decreased bullying reports Staff Responsible for Monitoring: counselors, administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:	60%	80%	90%	100%

Strategy 3 Details		Rev	riews		
Strategy 3: All faculty and staff participate in annual trainings on Suicide/Substance Abuse Prevention and Intervention.		Formative		Summative	
Strategy's Expected Result/Impact: increased awareness of protocols	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: all staff					
TEA Priorities:	100%	100%	100%	100%	
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 2: Strategic Staffing, Lever 3: Positive School Culture					
Strategy 4 Details		Rev	iews		
Strategy 4: Librarian implements lessons focused on internet safety and digital citizenship with all students.	Formative			Summative	
Strategy's Expected Result/Impact: decreased technology usage violations	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: librarian					
TEAD: W	100%	100%	100%	100%	
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math					
- ESF Levers:					
Lever 2: Strategic Staffing, Lever 3: Positive School Culture					
Strategy 5 Details		Rev	iews		
Strategy 5: Counselors will implement 'Time to A.C.T' with all 6th-grade students and classroom teachers.		Formative		Summative	
Strategy's Expected Result/Impact: Students and teachers will know how to support a student in crisis. Students will	Nov	Jan	Mar	June	
understand how to 'Acknowledge, Care and Tell' for a friend in crisis.					
Staff Responsible for Monitoring: teachers, counselors, and admin	45%	50%	100%	100%	
No Progress Accomplished — Continue/Modify	X Discon	tinue	·		
No Frogress Accomplished — Continue/Wodify	Discon	uniuc			

Performance Objective 5: Monitor campus-wide practice and procedures involving safety and health protocols.

Evaluation Data Sources: attendance and student data reports

Strategy 1 Details		Reviews		
Strategy 1: Monitor student data reports in an effort to monitor immunization compliance of the student body	Formative			Summative
Strategy's Expected Result/Impact: increase compliance rates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: school nurse; registrar; administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing	50%	75%	95%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Monitor student absence information in order to monitor communicable disease issues on the campus. Utilize		Formative		Summative
A2A to schedule parent conferences and notes for tracking purposes.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increased attendance rates Staff Responsible for Monitoring: nurse; PEIMS, A2A TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing	50%	75%	90%	100%

Strategy 3 Details	Reviews				
Strategy 3: Campus Emergency Response Team (ERT) will conduct AED drills each semester in an effort to be prepared to		Formative		Summative	
respond quickly if a cardiac event should occur on campus.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: increased knowledge and awareness of policies and procedures Staff Responsible for Monitoring: ERT TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing	30%	100%	100%	100%	
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 6: Pathway to Equity

High Priority

Evaluation Data Sources: Increased attendance in PTA or sponsored afterschool programs for our EcoDis students.

Strategy 1 Details		Reviews		
Strategy 1: Look at the enrollment of 'Girls on the Run' participants in grades 3-5. Seek out girls in these grade levels that		Formative		Summative
may not have the financial resources to join and help them with enrollment.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased diversity in after-school porgrams. Staff Responsible for Monitoring: Admin and PE coaches Funding Sources: Program Enrollment (each student) - 211 - Title I, Part A - \$175	60%	100%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1: Plan for ongoing training of TRS/Lead4ward/PLC and monitor implementation

Evaluation Data Sources: 2022 STAAR scores, TTESS evaluations, walk-through data

Strategy 1 Details		Rev	iews	
Strategy 1: Plan and implement PLC RoadmapFall and Spring Roadmap		Formative		
Strategy's Expected Result/Impact: increased collaboration; higher student engagement, increased student achievement Staff Responsible for Monitoring: admin TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	Nov 50%	Jan 75%	Mar 90%	June 100%
Strategy 2 Details Strategy 2: Ensure teachers utilize TRS and lead4ward resources through collaborative planning and PLCs		Rev Formative	iews	Summative
Strategy's Expected Result/Impact: higher quality instruction and increased student achievement	Nov	Jan	Mar	June
Staff Responsible for Monitoring: admin TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	50%	75%	90%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 2: Increase number of students moving from "approaches" to "meets" in all tested areas (GROWTH)

Evaluation Data Sources: 2023 STAAR data

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize reading and math interventionists as well as co-teachers to provide targeted instruction to small groups		Summative		
of students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased STAAR scores				
Staff Responsible for Monitoring: admin, interventionists, co-teachers	50%	75%	95%	100%
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Utilize STAAR 2.0 blueprint and question types and integrate into daily instruction. Admin will attend STAAR		Formative		Summative
2.0 trainings to ensure information is delivered to staff.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement				
Staff Responsible for Monitoring: admin and teachers	60%	75%	95%	100%
TEA Priorities:	00%	13.0	33%	100%
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		
The Progress Community	2 100011			

Performance Objective 3: Improve 3rd and 6th-grade reading and math performance. Review student growth points and measures with each grade level. List and focus on '0' students.

Evaluation Data Sources: 2023 STAAR scores

Formativ Jan 75%	Mar	June 100%
		June 100%
Reviews		
Jan 75%		June 100%
6	75%	

Performance Objective 4: Grow, stretch, and challenge our GT Students

Evaluation Data Sources: GT enrollment, retention, and performance data

Strategy 1 Details		Reviews		
Strategy 1: All staff will participate in the GT professional development hours including foundational hours and/or 6-hour		Formative		Summative
update.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increased classroom engagement; increased student achievement Staff Responsible for Monitoring: admin, ALT teacher	50%	75%	100%	100%
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: ALT teacher will attend weekly PLC meetings to support teachers in meeting GT students' needs during daily		Formative		Summative
classroom instruction.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increased student engagement and achievement				
Staff Responsible for Monitoring: admin, ALT teacher TEA Priorities: Build a foundation of reading and math - ESF Levers:	50%	75%	90%	100%
Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	Itinue		

Performance Objective 5: Improve reading and math performance for special student populations including SPED and ELLs.

Evaluation Data Sources: 2023 STAAR scores, MAP scores

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize RTI/MTSS/Branching Minds systems to ensure all special student populations needs are being met.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement	Nov	Jan	Mar	June
Staff Responsible for Monitoring: admin, SPED teachers, ESL teacher TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	50%	75%	90%	100%
Strategy 2 Details	Reviews			
Strategy 2: All staff will participate in professional learning focused on instructional strategies that support ELs and SPED		Formative		Summative
students in the classroom.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increased student achievement Staff Responsible for Monitoring: admin, SPED teachers, ESL teacher TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	50%	75%	90%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 6: Utilize MAP assessment data to promote student growth. Teachers will utilize RIT scores, class break down by small group, and the learning continuum, for student goal setting and instructional focus.

Evaluation Data Sources: MAP data **Summative Evaluation:** Met Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Provide training to staff on how to administer assessment, utilize data to make instructional decisions, support		Formative		Summative
students in goal-setting, and communicate assessment information with families.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increased student achievement and parent buy-in Staff Responsible for Monitoring: admin; teachers TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments	50%	75%	90%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 7: Increase our attendance rate from 95.5% to 97%.

Evaluation Data Sources: attendance data

Strategy 1 Details	Reviews			
Strategy 1: Utilize A2A attendance system to ensure all students are present at school and arriving on time.	Formative			Summative
Strategy's Expected Result/Impact: Increased attendance rate	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All ESF Levers: Lever 3: Positive School Culture	50%	75%	95%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1: Mentoring; supplement the district mentoring program to support new staff with the book "Mentoring in Action."

High Priority

Evaluation Data Sources: RPM mentor program log of meetings/activities

Strategy 1 Details		Rev	iews	
Strategy 1: Book study, monthly calendar of meetings, and new teacher survey of expectations/inquiries.		Formative		Summative
Strategy's Expected Result/Impact: New teachers on campus will feel supported; decrease in staff turnover	Nov	Jan	Mar	June
Staff Responsible for Monitoring: administration and campus RPM lead TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing Funding Sources: - 199 - General Fund	50%	70%	85%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 2: Continue to provide high-quality campus professional development

High Priority

Evaluation Data Sources: 2022 STAAR data, T-TESS evaluations, and walk-through data

Strategy 1 Details		Reviews		
Strategy 1: Staff participation in professional learning that addresses utilizing district curriculum resources including TRS,		Formative		Summative
Lead4ward, etc. Strategy's Expected Result/Impact: Improved teacher content knowledge and expertise; increase in student scores Staff Responsible for Monitoring: administration, campus ILT, TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction	Nov 50%	Jan 75%	Mar 90%	June
Strategy 2 Details	Reviews			
Strategy 2: Continue to provide campus PD for staff to support students with learning differences.		Formative		Summative
Strategy's Expected Result/Impact: Professional development provided for staff to aid in planning and instruction for students with disabilities; increase in student scores for students with disabilities including dyslexia and SPED Staff Responsible for Monitoring: administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing, Lever 5: Effective Instruction	Nov 50%	Jan 70%	Mar 90%	June 100%

Strategy 3 Details		Reviews		
Strategy 3: Utilize district walk-through forms to give intentional, specific feedback for teacher growth. Admin will strive		Formative		Summative
for 5 teacher walkthroughs a week.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased teacher efficacy, increased collaboration, and continuing to create a team approach to teaching Staff Responsible for Monitoring: Admin TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 5: Effective Instruction	50%	75%	90%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Strategies to retain professional/auxiliary staff and use teacher competencies to recruit and retain quality personnel

High Priority

Evaluation Data Sources: district retention reports

Strategy 1 Details		Reviews		
Strategy 1: Activities to build on team values and consensus so that teachers feel a sense of being valued and essential team		Formative		Summative
members.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: an increase in teacher retention Staff Responsible for Monitoring: campus administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	50%	70%	90%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 4: Continue to diversify our staff (gender, ethnicity, language) to ensure that our teaching staff is reflective of all students.

High Priority

Evaluation Data Sources: percentage of diverse staff that has increased since 2018 and will continue to increase

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Intentional recruitment and retention of staff that reflects the entire school population. Recruit staff through		Formative		Summative
social media, word of mouth, job fairs, etc. Strategy's Expected Result/Impact: A staff makeup that is representative of our student population. Staff Responsible for Monitoring: Campus administration TEA Priorities: Recruit, support, retain teachers and principals	Nov 45%	Jan 60%	Mar 75%	June
- ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: Administrators will seek out professionals utilizing strength finders such as GALLUP, enneagram, Meyer-	Formative			Summative
Briggs, etc. to ensure that all staff members bring a different skill set to the table.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased teacher collaboration and efficacy. Staff Responsible for Monitoring: Admin TEA Priorities: Recruit, support, retain teachers and principals	40%	60%	80%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 1: Diverse communication strategies to support consistent communications to all stakeholders (newsletters, blackboard, coffee with the principal).

High Priority

Evaluation Data Sources: Smore, analytics data

Strategy 1 Details		Rev	iews	
Strategy 1: Send communications to staff and community (smore, emails)		Formative		Summative
Strategy's Expected Result/Impact: To inform staff and parents with communications (emails)	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	50%	75%	95%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2: Increase campus participation and partnerships with PTA to enrich all students.

High Priority

Evaluation Data Sources: PTA participation numbers for staff and community-- Increased participation in during and afterschool activities.

Strategy 1 Details	Reviews			
Strategy 1: Communicate the importance of PTA participation to staff and community members		Formative		Summative
Strategy's Expected Result/Impact: 100% participation in PTA from staff, PTA sponsored activities, and a member	Nov	Jan	Mar	June
for every child Staff Responsible for Monitoring: administration and PTA TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	75%	80%	90%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 3: Send out campus surveys to glean information regarding campus needs.

High Priority

Evaluation Data Sources: district climate and culture surveys- BOY and MOY

Strategy 1 Details		Reviews Formative Sun			
Strategy 1: We will identify and utilize campus surveys to develop campus goals; specifically teacher morale and discipline		Formative			
Strategy's Expected Result/Impact: survey results show an improvement in morale and discipline	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: administration ESF Levers: Lever 3: Positive School Culture	50%	75%	90%	100%	
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 4: Increase parent engagement opportunities. Ensure that all parents have the opportunity to serve in a role benefitting their child's education.

Evaluation Data Sources: campus events/PTA/Bringing in new members

Strategy 1 Details		Rev	iews	
Strategy 1: In order to reach families not engaged, we will attempt all forms of communication, ie- newsletters, phone calls,		Formative		Summative
and home visits if needed.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: an increase in family/community involvement Staff Responsible for Monitoring: front office staff, administration, staff members, PTA ESF Levers: Lever 3: Positive School Culture	50%	70%	85%	100%
Strategy 2 Details		Rev	iews	L
Strategy 2: When PTA board/volunteer openings occur, seek out members of the school community that may not have		Formative		Summative
access to information on how to serve in this capacity.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased diversity of board members/volunteers. Staff Responsible for Monitoring: Admin and PTA	40%	50%	95%	100%
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5: Increase business and community partnerships through SBDM, newsletters, blackboard communications.

Evaluation Data Sources: SBDM membership of community and business partners

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details				
Strategy 1: We will continue to actively work with our community and business partners to ensure that they are important		Formative S		Summative
stakeholders who are able to participate in campus improvement recommendations.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Effective communication with business partners and community members. Staff Responsible for Monitoring: campus administration and PTA ESF Levers: Lever 3: Positive School Culture	50%	65%	70%	\rightarrow
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 6: Communicating school brand and school-wide information to parents and community

Evaluation Data Sources: social media posts, newsletters, campus website

Strategy 1 Details	Reviews					
Strategy 1: We will effectively communicate school brand (#TeamBrentfield) to social media sites such as Twitter and	Formative		Formative S		Sı	Summative
Facebook, our SMORE weekly parent newsletter (Bobcat Buzz), and to our campus website.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Parents and community members will feel connected and informed to campus activities and happenings. Staff Responsible for Monitoring: administration, staff, PTA ESF Levers: Lever 3: Positive School Culture	50%	75%	85%	100%		
No Progress Continue/Modify	X Discon	tinue				

Performance Objective 7: Increase volunteer opportunities on campus for all stakeholders. Communicate volunteer needs via Blackboard and newsletter.

Evaluation Data Sources: Voly and parent signups

Strategy 1 Details	Reviews					
Strategy 1: In order to increase community involvement, we will communicate volunteering opportunities such as carnival,		Formative		Formative		Summative
buddy fun day, library shelving support, room parents, etc.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Our expected result is to have at least one campus based volunteer opportunity available in Voly each month. Staff Responsible for Monitoring: staff, administration, PTA ESF Levers: Lever 3: Positive School Culture	50%	75%	95%	100%		
No Progress Accomplished Continue/Modify	X Discon	tinue				

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 1: Actively seek alternative revenue sources to meet the needs of Brentfield.

Evaluation Data Sources: Revenue and funds generated from alternative sources.

Strategy 1 Details	Reviews			
Strategy 1: Utilize the PTA LEAD FUND by meeting with stakeholders, authorizing the requests, and sending them to the	Formative			Summative
PTA.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: To enrich and enhance the experiences for Brentfield students, staff, and community. Staff Responsible for Monitoring: Adminstration, PTA, and staff 	60%	70%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 5: We will actively pursue creative funding sources and responsibly manage current resources to support our mission.

Performance Objective 2: Operate in a fiscally responsible, efficient and effective manner to meet the needs of Brentfield.

High Priority

Evaluation Data Sources: Maintain district FIRST rating.

Strategy 1 Details	Reviews			
Strategy 1: Brentfield's Executive Assistant will properly train staff members who handle money on procedures and	Formative			Summative
protocols.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved financial accountability and handling of funds. Staff Responsible for Monitoring: Executive Assistant and Administration	100%	100%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 6: We will ensure that our facilities and infrastructures adapt to support our mission.

Performance Objective 1: Provide a safe, comfortable, and well maintained environment.

Evaluation Data Sources: Positive response rate on survey results regarding safety.

Strategy 1 Details		Rev	iews	
Strategy 1: Hold "I know what to do Day" (Live Wise, Live Healthy) in October, December, February, April as well as		Formative		Summative
monthly safety drills.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased ability to properly implement safety measures in the event of a real emergency	50%	700/	OE(V	100%
Staff Responsible for Monitoring: all staff	50%	70%	85%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning				
Strategy 2 Details		Rev	iews	
Strategy 2. Involument Sefety Week (Average 20. Contember 2) communes will mention at in Everyone Held and Secure		Formative		Summative
Strategy 2: Implement Safety Week (August 29 - September 2) campuses will participate in Evacuate, Hold and Secure,				
Lockdown, Shelter in Place and Fire drills	Nov	Jan	Mar	June
Lockdown, Shelter in Place and Fire drills Strategy's Expected Result/Impact: increased ability to properly implement safety measures in the event of a real	Nov	Jan	Mar	June
Lockdown, Shelter in Place and Fire drills	Nov	Jan 100%	Mar 100%	June 100%
Lockdown, Shelter in Place and Fire drills Strategy's Expected Result/Impact: increased ability to properly implement safety measures in the event of a real emergency				
Lockdown, Shelter in Place and Fire drills Strategy's Expected Result/Impact: increased ability to properly implement safety measures in the event of a real emergency Staff Responsible for Monitoring: all staff				

Strategy 3 Details		Rev	iews	
Strategy 3: Communicate via Blackboard, campus newsletter, etc. with parents after each safety drill so they are aware and		Formative		Summative
understand RISD's ongoing safety protocols. Strategy's Expected Result/Impact: increased awareness and understanding Staff Responsible for Monitoring: administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning	Nov 50%	Jan 75%	Mar 95%	June 100%
Strategy 4 Details		Rev	iews	
Strategy 4: Due to the ongoing construction changes to the campus, staff continually reevaluates safety measures and		Formative		Summative
updates systems when appropriate. Admin has a once-a-week standing meeting to review construction updates with Jackson and the district. Admin will communicate needs and changes after the weekly meetings.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increased campus safety and security Staff Responsible for Monitoring: all staff	50%	60%	80%	100%
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning				
Strategy 5 Details		Rev	iews	
Strategy 5: Front office staff will ensure all visitors who enter the building for various purposes will be Raptor'd		Formative		Summative
Strategy's Expected Result/Impact: increased safety and security	Nov	Jan	Mar	June
Staff Responsible for Monitoring: front office staff TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing	50%	75%	90%	100%
Strategy 6 Details		Rev	iews	
Strategy 6: Implement weekly door checks per TEA guidelines.		Formative		Summative
Strategy's Expected Result/Impact: Increase in positive response rate on climate survey regarding safety; Mitigate safety concerns regarding propped doors.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principals	55%	80%	90%	100%







